

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023

None

Department Appropriation Summary

Historical Data

Agency Request and Recommendations

Appropriation	2022-2023		2023-2024		2023-2024		2024-2025					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
882 State Residential Treatment	9,327,660	0	9,797,249	0	10,647,249	0	10,647,249	0	10,647,249	0	10,647,249	0
883 Foster Care	39,811,648	0	45,325,598	0	54,006,830	0	54,006,830	0	54,006,830	0	54,006,830	0
896 Division of Children & Family Services	117,283,357	1,337	130,075,353	1,262	144,699,758	1,422	145,637,941	1,422	145,639,057	1,420	145,637,941	1,422
898 TANF/Foster Care	84,385,388	0	94,842,739	0	102,907,999	0	102,907,999	0	102,907,999	0	102,907,999	0
V83 DHS - Children's Trust Fund	148,527	0	214,770	0	214,799	0	214,799	0	282,561	1	214,799	0
X57 Safe Harbor for SEC	0	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
NOT REQUESTED FOR THE BIENNIUM												
AQ1 ARPA - Child Abuse Prev & Treat (CAPTA)	546,522	0	0	0	0	0	0	0	0	0	0	0
AQ2 ARPA-SOP & SDM Stwd Training (CBCAP)	771,031	0	0	0	0	0	0	0	0	0	0	0
Total	252,274,133	1,337	280,305,709	1,262	312,526,635	1,422	313,464,818	1,422	313,533,696	1,421	313,464,818	1,422

Funding Sources		%		%		%		%		%
Fund Balance 4000005	29,296,521	10.5	26,972,558	8.8	26,957,052	9.6	26,957,052	9.4	26,957,052	9.6
General Revenue 4000010	132,703,378	47.5	138,690,275	45.1	132,071,165	47.2	138,733,393	48.4	132,071,165	47.2
Federal Revenue 4000020	121,275,559	43.4	135,426,965	44.1	116,530,679	41.6	116,530,679	40.7	116,530,679	41.6
Special Revenue 4000030	237,730	0.1	245,613	0.1	256,000	0.1	256,000	0.1	256,000	0.1
Reallocation of Resources 4000410	(4,700,278)	(1.7)	0	0.0	0	0.0	0	0.0	0	0.0
Transfer to State Police 4000675	(3,761,621)	(1.3)	(3,298,404)	(1.1)	(4,044,307)	(1.4)	(4,044,307)	(1.4)	(4,044,307)	(1.4)
Various Program Support 4000730	4,195,402	1.5	9,225,754	3.0	8,154,998	2.9	8,154,998	2.8	8,154,998	2.9
Total Funds	279,246,691	100.0	307,262,761	100.0	279,925,587	100.0	286,587,815	100.0	279,925,587	100.0
Excess Appropriation/(Funding)	(26,972,558)		(26,957,052)		33,539,231		26,945,881		33,539,231	
Grand Total	252,274,133		280,305,709		313,464,818		313,533,696		313,464,818	

Analysis of Budget Request

Appropriation: 882 - State Residential Treatment

Funding Sources: DCF - Children and Family Services Fund Account

This appropriation provides residential treatment services to children in need of placement and treatment. These services are purchased through private provider contracts and Medicaid Eligible service providers and are targeted for children who have been diagnosed as having serious emotional and/or behavioral problems and are in need of placement and treatment.

Funding for this appropriation is general revenue (DCF - Children and Family Services Fund Account) and refunds that consist of contract reimbursements for spent general revenue.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 882 - State Residential Treatment

Funding Sources: DCF - Children and Family Services Fund Account

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	9,327,660	9,797,249	10,647,249	10,647,249	10,647,249	10,647,249
Total	9,327,660	9,797,249	10,647,249	10,647,249	10,647,249	10,647,249
Funding Sources						
General Revenue 4000010	9,327,660	9,797,249		7,225,000	7,225,000	7,225,000
Total Funding	9,327,660	9,797,249		7,225,000	7,225,000	7,225,000
Excess Appropriation/(Funding)	0	0		3,422,249	3,422,249	3,422,249
Grand Total	9,327,660	9,797,249		10,647,249	10,647,249	10,647,249

Analysis of Budget Request

Appropriation: 883 - Foster Care

Funding Sources: DCF - Children and Family Services Fund Account

The Division of Children and Family Services (DCFS) provides selective placement for children in the custody of the Department of Human Services in approved foster homes or licensed facilities for a planned period of time when separation from a birth parent or legal guardian necessitates such separation. Foster Care is an integral part of the service delivery system of the Division of Children and Family Services.

Funding for this appropriation consists of general revenue (DCF - Children and Family Services Fund Account) and other funding, which is indicated as various program support. This includes refunds that consist of board reimbursements for spent general revenue, federal awards, fees, and maximization of federal claiming. These other funds are considered to be non-federal and technically can be expended for any program or service within the Department.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 883 - Foster Care

Funding Sources: DCF - Children and Family Services Fund Account

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid	5100004	39,811,648	45,325,598	54,006,830	54,006,830	54,006,830	54,006,830
Total		39,811,648	45,325,598	54,006,830	54,006,830	54,006,830	54,006,830
Funding Sources							
Fund Balance	4000005	11,211,833	11,936,493		11,936,493	11,936,493	11,936,493
General Revenue	4000010	38,591,851	42,744,600		36,623,766	41,893,614	36,623,766
Various Program Support	4000730	1,944,457	2,580,998		1,876,039	1,876,039	1,876,039
Total Funding		51,748,141	57,262,091		50,436,298	55,706,146	50,436,298
Excess Appropriation/(Funding)		(11,936,493)	(11,936,493)		3,570,532	(1,699,316)	3,570,532
Grand Total		39,811,648	45,325,598		54,006,830	54,006,830	54,006,830

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

This appropriation provides administrative support for the Division of Children and Family Services (DCFS). This Division is responsible for the protection of children, the continuation of the family-centered approach to service delivery to help strengthen and maintain natural families when possible, the expansion of programs such as therapeutic services, foster care prevention, management information systems and quality assurance and monitoring.

DCFS provides family support to keep children at home, assist families when the families temporarily can't provide the necessary care for their children and help eliminate child maltreatment. DCFS attempts to keep families together and only separates children from their families as a last alternative. Specific services provided by the Division are: Support Services, Foster Care, Adoption Services and Protective Services.

The Division was operating under a Child Welfare Reform Federal Consent Decree until December 2001. The original lawsuit (commonly known as "Angela R") was filed in 1991, alleging gross abuse and neglect of children of this State and the State's failure to protect those children. The consent decree was approved in 1994 and extended in 1999 and again in October 2001. In December 2001, the decree ended when the plaintiffs to the original lawsuit did not challenge DCFS compliance with the federal consent decree.

Beginning in FY18, the Child Abuse Neglect and Prevention Board merged with DCFS.

Funding for this appropriation includes general revenue (DCF - Children and Family Services Fund Account), federal revenues and other revenues, which are identified as various program support. The federal funds are derived from Title IV-E, Title IV-B, TANF, Child Abuse Prevention Treatment Act (CAPTA), Social Service Block Grant, Emergency Assessment funding, and Safe and Stable Families Act funding. Other revenues are derived from many sources including federal awards, fees, third party reimbursements and maximization of federal claiming. These other revenues are considered to be non-federal and technically can be expended for any program or service within the Department.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 896 - DHS--Admin Paying Account

Funding Sources: PWP - Administration Paying

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	52,293,773	55,484,412	60,685,088	60,685,888	60,686,788	60,685,888
	#Positions	1,337	1,262	1,422	1,422	1,420	1,422
Extra Help	5010001	1,014,397	1,034,893	1,231,570	1,231,570	1,231,570	1,231,570
	#Extra Help	52	65	65	65	65	65
Personal Services Matching	5010003	21,696,347	22,971,701	25,659,092	26,596,475	26,596,691	26,596,475
Overtime	5010006	3,986,991	4,515,890	5,061,305	5,061,305	5,061,305	5,061,305
Operating Expenses	5020002	10,414,885	14,410,501	17,191,660	17,191,660	17,191,660	17,191,660
Conference & Travel Expenses	5050009	24,984	21,987	39,011	39,011	39,011	39,011
Professional Fees	5060010	27,851,980	31,635,969	33,236,462	33,236,462	33,236,462	33,236,462
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Data Processing Services	5900044	0	0	1,595,570	1,595,570	1,595,570	1,595,570
Total		117,283,357	130,075,353	144,699,758	145,637,941	145,639,057	145,637,941
Funding Sources							
Fund Balance	4000005	9,342,725	5,238,525		5,238,525	5,238,525	5,238,525
General Revenue	4000010	63,152,208	65,320,186		61,779,340	61,779,340	61,779,340
Federal Revenue	4000020	57,160,356	63,673,817		52,604,587	52,604,587	52,604,587
Reallocation of Resources	4000410	(4,700,278)	0		0	0	0
Transfer to State Police	4000675	(3,761,621)	(3,298,404)		(4,044,307)	(4,044,307)	(4,044,307)
Various Program Support	4000730	1,328,492	4,379,754		6,275,170	6,275,170	6,275,170
Total Funding		122,521,882	135,313,878		121,853,315	121,853,315	121,853,315
Excess Appropriation/(Funding)		(5,238,525)	(5,238,525)		23,784,626	23,785,742	23,784,626
Grand Total		117,283,357	130,075,353		145,637,941	145,639,057	145,637,941

Analysis of Budget Request

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

The TANF/Foster Care Program is used to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff and foster parents. The primary purpose of this program is to fund proper care for children who need placement outside their homes. This appropriation is also used to assist the State in paying maintenance costs for adopted children with special needs, such as children who are older or who have disabilities. The primary purpose of this program is to advance the permanency of hard to place children in adoptive homes and avoid inappropriate and excessive numbers of foster care placements.

This appropriation also provides for Independent Living services for foster children ages 16 and older. This service is intended to provide a transition to independent living by providing encouragement and assistance in obtaining a high school diploma or vocational skill training, as well as training in daily living skills.

Funding for this appropriation includes general revenue (DCF - Children and Family Services Fund Account), federal revenues, and other revenues, which are identified as various program support. Federal revenues include Title IV-E Adoption Subsidies, Title IV-B Family Preservation Funding, SSBG, and TANF. Other revenues, which are indicated as various program support, consists of match out of board reimbursements.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
TANF/Foster Care	5100004	84,385,388	94,842,739	102,907,999	102,907,999	102,907,999	102,907,999
Total		84,385,388	94,842,739	102,907,999	102,907,999	102,907,999	102,907,999
Funding Sources							
Fund Balance	4000005	5,721,689	6,684,082		6,684,082	6,684,082	6,684,082
General Revenue	4000010	21,631,659	20,828,240		26,443,059	27,835,439	26,443,059
Federal Revenue	4000020	62,797,650	71,753,148		63,926,092	63,926,092	63,926,092
Various Program Support	4000730	918,472	2,261,351		0	0	0
Total Funding		91,069,470	101,526,821		97,053,233	98,445,613	97,053,233
Excess Appropriation/(Funding)		(6,684,082)	(6,684,082)		5,854,766	4,462,386	5,854,766
Grand Total		84,385,388	94,842,739		102,907,999	102,907,999	102,907,999

Analysis of Budget Request

Appropriation: V83 - DHS - Children's Trust Fund

Funding Sources: TCT - Children's Trust Fund

Starting FY18, the Child Abuse and Neglect Prevention Board merged with the Division of Children and Family Services. The Board administers the Arkansas Children's Trust Fund created by Act 397 of 1987 which provides funds for programs to prevent child abuse and neglect. The Children's Trust Fund is supported by a \$10 surcharge on the sale of marriage licenses and interest income pursuant to Ark. Code Ann. § 9-30-101 et. seq. Currently the Board contracts with Arkansas Child Abuse Prevention, a local non-profit organization to carry out the functions and directions of the Board. This includes fiscal activities of the Board, with a primary emphasis on the technical assistance, program monitoring and financial oversight of the grantees receiving funding from the Children's Trust Fund. Grants are awarded to local organizations and individuals each year for programs designed to prevent child abuse and neglect.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: V83 - DHS - Children's Trust Fund

Funding Sources: TCT - Children's Trust Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	0	0	0	0	48,565	0
	#Positions	0	0	0	0	1	0
Personal Services Matching	5010003	6,300	0	0	0	19,197	0
Operating Expenses	5020002	526	17,770	17,770	17,770	17,770	17,770
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid/Loans	5100004	141,701	197,000	197,029	197,029	197,029	197,029
Capital Outlay	5120011	0	0	0	0	0	0
Total		148,527	214,770	214,799	214,799	282,561	214,799
Funding Sources							
Fund Balance	4000005	2,945,897	3,035,100		3,065,943	3,065,943	3,065,943
Special Revenue	4000030	237,730	245,613		256,000	256,000	256,000
Total Funding		3,183,627	3,280,713		3,321,943	3,321,943	3,321,943
Excess Appropriation/(Funding)		(3,035,100)	(3,065,943)		(3,107,144)	(3,039,382)	(3,107,144)
Grand Total		148,527	214,770		214,799	282,561	214,799

Analysis of Budget Request

Appropriation: X57 - Safe Harbor for SEC

Funding Sources: MSH - Safe Harbor Fund

The Safe Harbor Grants appropriation provides grants to statewide Children's Advocacy Centers for services and treatment, such as securing residential housing, health services, and social services, for sexually exploited children.

Funding for this appropriation comes from the Safe Harbor Fund for Sexually Exploited Children, which consists of \$250 fines collected for committing the offense of trafficking persons, prostitution, sexual solicitation, and offering to pay, agreeing to pay, or paying a fee to engage in sexual activity.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: X57 - Safe Harbor for SEC

Funding Sources: MSH - Safe Harbor Fund

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Safe Harbor Grants 5100004	0	50,000	50,000	50,000	50,000	50,000
Total	0	50,000	50,000	50,000	50,000	50,000
Funding Sources						
Fund Balance 4000005	74,377	78,358		32,009	32,009	32,009
Various Program Support 4000730	3,981	3,651		3,789	3,789	3,789
Total Funding	78,358	82,009		35,798	35,798	35,798
Excess Appropriation/(Funding)	(78,358)	(32,009)		14,202	14,202	14,202
Grand Total	0	50,000		50,000	50,000	50,000

Appropriation Summary

Appropriation: AQ1 - ARPA - Child Abuse Prev & Treat (CAPTA)

Funding Sources: FRP - American Rescue Plan

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Professional Fees 5060010	546,522	0	0	0	0	0
Total	546,522	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	546,522	0		0	0	0
Total Funding	546,522	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	546,522	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AQ2 - ARPA-SOP & SDM Stwd Training (CBCAP)

Funding Sources: FRP - American Rescue Plan

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	1,950	0	0	0	0	0
Professional Fees	5060010	258,416	0	0	0	0	0
Grants and Aid	5100004	510,665	0	0	0	0	0
Total		771,031	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	771,031	0		0	0	0
Total Funding		771,031	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		771,031	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.