STATE GENERAL REVENUE 2019 - 2021 Executive Recommendations

	_	Fiscal Year 2020				Fiscal Year 2021			
FUND ACCOUNTS	FY19 FORECAST	BASE LEVEL ₁	Executive Rec	TOTAL	OVER BASE	BASE LEVEL ₁	Executive Rec	TOTAL	OVER FY20
General Education	2,156,934,175	2,156,851,204	30,818,606	2,187,669,810	1.4%	2,156,859,138	85,528,158	2,242,387,296	2.5%
State Library	5,641,919	5,641,919	0	5,641,919	0.0%	5,641,919	0	5,641,919	0.0%
Career Education	31,964,455	31,964,521	0	31,964,521	0.0%	31,964,587	0	31,964,587	0.0%
PUBLIC SCHOOL FUND	2,194,540,549	2,194,457,644	30,818,606	2,225,276,250	1.4%	2,194,465,644	85,528,158	2,279,993,802	2.5%
GENERAL EDUCATION FUND									
Dept. of Education	15,677,561	16,298,264	0	16,298,264	0.0%	16,346,412	0	16,346,412	0.3%
Educational Facilities Partnership 2	41,828,951	41,828,951	0	41,828,951	0.0%	41,828,951	0	41,828,951	0.0%
Academic Facilities & Transportation	2,509,256	2,617,738	0	2,617,738	0.0%	2,622,158	0	2,622,158	0.2%
Educational Television	5,278,441	5,465,076	0	5,465,076	0.0%	5,476,514	0	5,476,514	0.2%
School for the Blind	7,016,941	7,234,724	0	7,234,724	0.0%	7,248,129	0	7,248,129	0.2%
School for the Deaf	10,142,113	10,511,853	0	10,511,853	0.0%	10,532,727	0	10,532,727	0.2%
State Library	3,514,711	3,615,572	0	3,615,572	0.0%	3,616,803	0	3,616,803	0.0%
Dept. of Career Education	4,790,510	4,802,243	0	4,802,243	0.0%	4,812,645	0	4,812,645	0.2%
Rehabilitation Services	12,897,526	12,910,638	0	12,910,638	0.0%	12,926,505	0	12,926,505	0.1%
Subtotal - General Education	103,656,010	105,285,059	0	105,285,059	0.0%	105,410,844	0	105,410,844	0.1%
Technical Institutes:									
Northwest TI	3,062,951	3,148,724	0	3,148,724	0.0%	3,157,818	0	3,157,818	0.3%
Riverside VTS	2,296,614	2,353,432	0	2,353,432	0.0%	2,358,647	0	2,358,647	0.2%
Subtotal - Technical Institutes	5,359,565	5,502,156	0	5,502,156	0.0%	5,516,465	0	5,516,465	0.3%
TOTAL GENERAL ED. FUND	109,015,575	110,787,215	0	110,787,215	0.0%	110,927,309	0	110,927,309	0.1%
HUMAN SERVICES FUND									
DHS-Administration	20,449,298	21,981,320	1,979,766	23,961,086	9.0%	21,991,203	1,979,766	23,970,969	0.0%
Aging and Adult Services	70,000	70,000	0	70,000	0.0%	70,000	0	70,000	0.0%
Children & Family Services	123,951,648	125,202,457	0	125,202,457	0.0%	125,216,852	0	125,216,852	0.0%
Child Care/Early Childhood Ed.	1,062,433	1,289,380	825,247	2,114,627	64.0%	1,289,676	825,247	2,114,923	0.0%
Youth Services	48,693,779	48,769,900	0	48,769,900	0.0%	48,771,852	0	48,771,852	0.0%
Devel. Disab. Services	64,839,336	66,948,287	35,436	66,983,723	0.1%	66,965,346	35,436	67,000,782	0.0%
Medical Services	2,182,425	2,337,188	0	2,337,188	0.0%	2,337,880	0	2,337,880	0.0%
DHS-Grants	1,251,591,562	1,251,591,562	61,623,904	1,313,215,466	4.9%	1,251,591,562	127,006,026	1,378,597,588	5.0%
Behavioral Health ₃	101,534,223	98,014,199	831,614	98,845,813	0.8%	98,039,017	831,614	98,870,631	0.0%
Provider Services and Quality Assurance	4,652,477	4,927,671	457,953	5,385,624	9.3%	4,929,692	457,953	5,387,645	0.0%
Services for the Blind	1,886,566	1,965,700	0	1,965,700	0.0%	1,966,164	0	1,966,164	0.0%
County Operations	47,886,932	49,815,598	(1,630,016)	48,185,582	-3.3%	49,837,962	(1,630,016)	48,207,946	0.0%
TOTAL HUMAN SERVICES	1,668,800,679	1,672,913,262	64,123,904	1,737,037,166	3.8%	1,673,007,206	129,506,026	1,802,513,232	3.8%

2019 - 2021 Executive Recommendations

	FY19 FORECAST	Fiscal Year 2020				Fiscal Year 2021			
FUND ACCOUNTS		BASE LEVEL ₁	Executive Rec	TOTAL	OVER BASE	BASE LEVEL ₁	Executive Rec	TOTAL	OVER FY20
STATE GENERAL GOV'T FUND									
Dept. of Ark. Heritage	8,056,879	8,062,048	(549,336)	7,512,712	-6.8%	8,066,847	(549,336)	7,517,511	0.1%
Department of Agriculture	17,298,621	17,716,231	0	17,716,231	0.0%	17,723,474	0	17,723,474	0.0%
Dept. of Labor	3,227,555	3,227,813	0	3,227,813	0.0%	3,229,537	0	3,229,537	0.1%
Dept. of Higher Education	11,399,182	11,401,648	0	11,401,648	0.0%	11,402,512	0	11,402,512	0.0%
Institution Productivity Funding 4	0	0	0	0	0.0%	0	5,318,002	5,318,002	100.0%
Dept. of H.EGrants	40,017,466	40,017,466	0	40,017,466	0.0%	40,017,466	0	40,017,466	0.0%
Dept. of Economic Development	11,278,566	11,097,773	0	11,097,773	0.0%	11,099,517	0	11,099,517	0.0%
Dept. of Correction	353,186,149	358,381,920	2,609,818	360,991,738	0.7%	358,519,413	4,364,752	362,884,165	0.5%
Dept. of Community Correction	87,984,370	91,025,675	2,465,958	93,491,633	2.7%	91,064,624	2,519,136	93,583,760	0.1%
State Military Department	9,310,105	9,313,129	0	9,313,129	0.0%	9,317,606	0	9,317,606	0.0%
Dept. of Parks & Tourism	20,425,108	20,775,547	0	20,775,547	0.0%	20,788,347	0	20,788,347	0.1%
Dept. of Environmental Quality 5	3,795,216	3,981,183	(15,761)	3,965,422	-0.4%	3,982,825	(17,403)	3,965,422	0.0%
Miscellaneous Agencies	58,760,822	64,096,337	783,879	64,880,216	1.2%	60,029,583	784,201	60,813,784	-6.3%
TOTAL STATE GENERAL GOV'T	624,740,038	639,096,770	5,294,558	644,391,328	0.8%	635,241,751	12,419,352	647,661,103	0.5%
OTHER FUNDS									
County Aid	21,428,616	21,428,616	0	21,428,616	0.0%	21,428,616	0	21,428,616	0.0%
County Jail Reimbursement	18,263,607	18,263,607	0	18,263,607	0.0%	18,263,607	0	18,263,607	0.0%
Crime Information Center	3,759,593	3,761,319	(1,726)	3,759,593	0.0%	3,763,538	(3,945)	3,759,593	0.0%
Child Support Enforcement	12,984,053	12,984,053	0	12,984,053	0.0%	12,984,053	0	12,984,053	0.0%
Dept. of Health ₆	78,491,994	81,904,015	0	81,904,015	0.0%	81,921,714	0	81,921,714	0.0%
Performance Fund 7	24,000,000	0	16,000,000	16,000,000	100.0%	0	24,500,000	24,500,000	53.1%
Motor Vehicle Acquisition	3,000,000	3,000,000	0	3,000,000	0.0%	3,000,000	0	3,000,000	0.0%
Municipal Aid	29,372,099	29,372,099	0	29,372,099	0.0%	29,372,099	0	29,372,099	0.0%
State Police	66,375,577	69,308,454	2,304,001	71,612,455	3.3%	69,333,530	3,673,154	73,006,684	1.9%
Dept. of Workforce Services-TANF	3,864,840	3,864,840	0	3,864,840	0.0%	3,864,840	0	3,864,840	0.0%
TOTAL OTHER FUNDS	261,540,379	243,887,003	18,302,275	262,189,278	7.5%	243,931,997	28,169,209	272,101,206	3.8%
INSTITUTIONS OF HIGHER EDUCATION - Four Year Institu	utions:	See Footnote related to	o Productivity Funding.						
Arkansas State University	59,090,991	59,090,991	(214,745)	58,876,246	-0.4%	58,827,418	48,828	58,876,246	0.0%
Arkansas Tech University	32,910,223	32,538,697	271,166	32,809,863	0.8%	32,809,863	0	32,809,863	0.0%
Henderson State University	18,971,741	18,971,741	75,980	19,047,721	0.4%	19,046,285	1,436	19,047,721	0.0%
Southern Arkansas University	16,072,947	15,740,826	1,801,893	17,542,719	11.4%	15,976,938	0	15,976,938	-8.9%
UA-Fayetteville	122,494,054	118,711,855	3,304,143	122,015,998	2.8%	120,492,533	0	120,492,533	-1.2%
UA - System	3,417,950	3,417,950	61,523	3,479,473	1.8%	3,417,950	61,523	3,479,473	0.0%
UA - Archeological Survey	2,327,380	2,327,380	41,893	2,369,273	1.8%	2,327,380	41,893	2,369,273	0.0%
UA - Agriculture	62,800,138	62,800,138	1,130,402	63,930,540	1.8%	62,800,138	1,130,402	63,930,540	0.0%
UA - Clinton School	2,295,575	2,295,575	41,320	2,336,895	1.8%	2,295,575	41,320	2,336,895	0.0%
UA - Criminal Justice Institute	1,825,769	1,825,769	32,864	1,858,633	1.8%	1,825,769	32,864	1,858,633	0.0%
UA - AR Sch.Math, Science, & Arts	1,113,015	1,113,015	20,034	1,133,049	1.8%	1,113,015	20,034	1,133,049	0.0%

2019 - 2021 Executive Recommendations

FY19 BASE Facc.// FOTCAL PASE Eacl.// Eacl.// Eacl.// Eacl.// Eacl.// Eacl.// Eacl.// Eacl.// Eacl./// Eacl.//// Eacl./// Eacl.//// Eacl.//// Eacl.//// Eacl.//// Eacl.//// Eacl.//// Eacl.///// Eacl.///// Eacl.///// Eacl.///// Eacl.////// Eacl.////// Eacl.////// Eacl./////// Eacl./////// Eacl.////// Eacl.//////// Eacl.///////// Eacl.//////////// Eacl.//////////// Eacl.////////////////////////////////////		_	Fiscal Year 2020				Fiscal Year 2021			
Inf A. Symith 20,544,65 20,544,65 18,9401 20,574,769 0 20,574,769 0 20,574,769 0 20,574,769 0 20,574,769 0 20,574,769 0.755,070 0.7					70741	-			70741	-
Un-Lift Rock 60, 75, 007 810, 25, 907, 907 810, 25, 907, 907 810, 25, 907, 900 810, 25, 907, 900 810, 25, 90, 900 810, 20, 900 810, 20, 900 810, 900 810, 900 810, 20, 900 810, 20, 900 810, 20, 900 810, 20, 900 810, 20, 900 810, 20, 900 810, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 910, 900 </th <th></th> <th></th> <th>=</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>-</th> <th></th>			=						-	
Un-Medical Sciences 88, 456, 661 1556, 220 81, 81, 82, 81, 81, 84 86, 645, 661 1.556, 200 88, 71, 283, 00% UMAS - Cind Javael/App(Onset: Volence 735, 000 13, 230 748, 230 18, 84 1, 256, 000 31, 230 748, 230 00% UMAS - Cind Sciency (Parcin Research 1, 950, 000 1, 250, 000 35, 100 1, 88 5, 340, 181 1, 258, 000 31, 200 748, 230 0.0% UMAS - Cind Sciency (Parcin Research) 1, 594, 604 1, 534, 604 1, 594, 604 1, 594, 604 1, 596, 502 0.0% 5, 340, 181 95, 595, 563 1, 596, 562 0 1, 786, 582 0.0% UM-Ance Nucle Science 550, 963, 71 530, 645, 552 656, 572 54, 301, 814 1, 28 54, 301, 814 0.0% 54, 301, 814 0.0% Varier Institutions 550, 963, 71, 52, 85, 77, 52 85, 77, 52 85, 77, 52 85, 77, 52 85, 77, 52 8, 491, 281 0.0% 8, 491, 281 0.0% Aritamas NorthWorts Meebee 1, 290, 564 592, 74, 204 1, 592, 954, 564 592, 742, 70 1, 592,		, ,		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, ,					
UAMS : Child Abuse/Rape/Domesit: Violence 735.000 13,230 748.230 1.8% 745.200 13,230 0.7% UAMS : Child Sufety Center 1.950.000 1.5,900.00 1.5,900.00 1.8% 1.950.000 1.985.100.0% 1.985.100.0% UAMS : Indigatery Center 5.242.181 5.442.181 5.942.181 5.942.181 5.942.181 5.942.181 5.942.180 1.5%6.582 1.0% 5.342.181 5.942.180 0.0% UA Monitelio 1.5.946.042 1.5.946.042 1.5.946.056 2.5.97.055 1.5% 5.7.86.582 1.0% 5.7.86.582 0.0% 5.9.90.97.050 5.9.90.97.050 5.9.9.27.050 1.5% 5.9.2.55.35 3.2.3.1.18 5.9.0.184 0.0% Vahrans Northeastern College 3.2.9.0.624 1.9.59.047.66 5.9.2.7.19 8.491.281 1.0% 8.491.281 0.0 8.491.281 0.0 8.491.281 0.0 8.491.281 0.0 8.491.281 0.0 7.2.569 7.2.569 7.2.569 7.2.569 7.2.569 7.2.569 7.2.569 7.2.569 7.2.569										
UAMS- child sky control1,950,0001,950,0003,5,1001,985,1001,										
UMMS - Indigitarly Center 720,588 720,588 12,971 733,559 1.8% 720,588 12,971 733,559 0.0% UAMS - Indigitary Center 15,946,042 15,946,042 15,946,042 15,976,552 1.0% 15,786,582 0.0 15,786,582 0.0% UAMs - Indigitary Central Artansas 53,710,747 53,645,852 655,962 54,301,814 1.2% 54,301,814 0 54,301,814 0.0% Subtotal - 4 Year Institutions 595,008,377 590,547,668 8,725,562 54,301,814 1.0% 54,301,814 0 54,301,814 0.0% Subtotal - 4 Year Institutions 595,008,377 590,547,668 8,725,562 55,400,817 11,939,766 0.0% 11,939,776 0.0% 11,939,776 0.0% 11,939,786 0.0% 11,939,786 0.0% 11,939,786 0.0% 11,939,786 0.0% 11,939,786 0.0% 11,939,786 0.0% 11,939,786 0.0% 11,939,786 0.0% 11,939,786 0.0% 11,939,786 0.0% 11,939,739,860 0.2% 11,939			-		-					
UAMS UAMS 5,442,181 96,139 5,442,481 96,139 5,483,440 0.0% UA-Nonticello 15,946,602 (15,946,01 (15,94,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01 (15,946,01				-				-		
Un-Montello 15,946,042 15,946,042 15,946,542 10.9% 15,786,582 0.0% 15,786,582 0.0% University of Central Arkanas 53,710,747 53,645,852 655,962 54,301,814 10.0% 54,301,814 0.0% Subtral - 4 Yaar Institutions 53,096,877 530,647,653 55,962 54,301,814 10.0% 54,301,814 0.0% Subtral - 4 Yaar Institutions 537,70,52 8,577,052 (85,771) 8,491,281 0 8,491,281 0 8,491,281 0.0% Arkanas State Univ-Mt. Innee 3,241,956 0.652,216 521,406 6,577,522 15,273,620 3,738,860 0 3,738,860 -3,748,299 11.982,786 0.0% Costat C C of the UA 3,716,038 3,429,790 112,821,84 3,612,602 5.3% 3,481,246 0 3,481,240 0.0% 3,481,240 0.0% 3,481,240 0.0% 3,481,240 0.0% 3,481,240 0.0% 3,481,240 0.0% 3,481,240 0.0% 0.0% 0.0% 0.0% 0.0%	-								,	
U-A-Pine Bulf 25,567,663 25,567,663 27,922 25,47,583 1.1% 52,761,228 65,657 52,547,583 0.0% University of Central Arkansas 53,710,74 53,646,852 655,962 54,301,814 1.2% 54,301,814 0.0 54,301,814 0.0% University of Central Arkansas 535,054,7456 8,724,524 592,74,000 1.2% 523,2336 3,231,218 596,184,764 0.5% INSTITUTIONS OF HIGHER DUCATION - Year Institutions: 8,491,281 1.0% 8,491,281 0.0% Arkansas State University - Beebe 12,201,624 11,593,084 (24,293) 11,923,786 0.8 3,733,860 -2.6% Arkansas State Univ Newport 6,721,164 6,052,216 52,46 6,73,622 15,2% 6,142,999 0.6 6,742,999 0.6 6,742,999 0.9 6,444,949 8,442,459 8,443,144 0.8 8,346,134 0.0% 8,346,134 0.0% 8,346,134 0.0% 6,724,1264 0.37,4500 0.0% 6,724,299 0.8 3,445,004	UAMS - Indigent Care	5,342,181	5,342,181	96,159	5,438,340	1.8%	5,342,181		5,438,340	0.0%
University of Central Akanass 53,710,747 33,645,852 65,301,814 1.2% 54,301,814 0.0% Subted 1 4 Year Institutions 595,088,377 590,547,68 8,272,624 599,274,000 1.5% 592,253,33 3,21,218 561,814,754 0.5% MINTUTIONS OF HIGHER EDUCATION - Two Year Institutions: 597,052 8,577,052 (8,72,87 (3,84,056 (3,71,059 (3,84,051 (3,84,026 (3,73,98,06 (3,73,98,06 (3,73,98,06 (3,73,98,06 (3,73,98,06 (3,74,99 (3,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 (0,83,84,134 <t< td=""><td>UA-Monticello</td><td>15,946,042</td><td>15,946,042</td><td>(159,460)</td><td>15,786,582</td><td>-1.0%</td><td>15,786,582</td><td>0</td><td>15,786,582</td><td>0.0%</td></t<>	UA-Monticello	15,946,042	15,946,042	(159,460)	15,786,582	-1.0%	15,786,582	0	15,786,582	0.0%
Subtotal - 4 Year Institutions 595,098,377 590,547,636 8,726,364 599,274,000 1.5% 592,936,356 3,231,218 596,184,754 -0.5% INSTITUTION OF MURCHE RDUCATION - Two Year Institutions: Arkanass State University: Jeebe 12,901,624 11,924,906 0.2% 11,929,786 0 11,929,786 0 3,739,860 0 3,739,860 0 3,739,860 0 3,739,860 0 3,739,860 0 3,739,860 0 3,739,860 0 3,739,860 0 3,739,860 0 3,739,860 0 3,739,860 0 3,739,860 0 3,741,673 3,442,759 182,842 3,612,602 5,3% 3,481,206 0 3,481,240 0 8,441,40 0 8,441,406 3,481,240 8,482,439 8,432,439 8,432,439 8,432,439 8,432,439 8,432,439 8,432,439 1,349,455,500 0 3,345,500 0 3,345,500 0,345,500 0,345,500 0,345,500 0,345,500 0,345,500 0,364,500 0,364,500 0,564,449 9,046,489	UA-Pine Bluff	25,567,663	25,567,663	279,922	25,847,585	1.1%	25,781,928	65,657	25,847,585	0.0%
INSTITUTIONS OF HIGHER DUCATION - Two Year Institutions: Arkansas State University - Beebe 12,901,624 11,954,084 (24,298) 11,929,786 0 8,491,281 0 8,41,206 0 3,481,206 0 3,481,40 0 0 3,481,206 0 3,481,206 0 3,481,206 0 3,481,200 0 8,491,281 0.005 8,491,281 0.005 8,491,281 0.005 8,491,2	University of Central Arkansas	53,710,747	53,645,852	655,962	54,301,814	1.2%	54,301,814	0	54,301,814	0.0%
Arkansas Northeastern College 8,577,052 8,577,052 (8,577,052 (8,577,052 (8,577,052 (8,577,052 (8,577,052 (8,577,052 (8,577,052 (8,577,052 (8,577,052 (8,577,052 (8,577,052 (8,577,052 (8,577,052 (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (0,2% (1,929,786 (1,2%,786 (1,2%,786 (1,2%,786 (1,2%,786 (1,2%,786 (1,2%,786 (1,2%,786 (1,2%,786 (1,2%,786 (1,2%,786 (1,2%,776) (1,3,478,786 (1,2%,776) (1,3,478,786 (1,2%,776) (1,3,478,786 (1,3,78,786) (1,3,78,786) (1,2%,776) (1,3,478,786 (1,3,78,786) (1,3,78,786) (1,3,78,786) (1,3,78,786) (1,3,78,786) (1,3,78,786) (1,3,78,786) (1,3,78,786) (1,3,78,786) </th <th></th> <th></th> <th>590,547,636</th> <th>8,726,364</th> <th>599,274,000</th> <th>1.5%</th> <th>592,953,536</th> <th>3,231,218</th> <th>596,184,754</th> <th>-0.5%</th>			590,547,636	8,726,364	599,274,000	1.5%	592,953,536	3,231,218	596,184,754	-0.5%
Arkansas State University - Beebe12,901,62411,954,084(24,285)11,929,786-0.2%11,929,786011,929,7860.0%Arkansas State Univ Newport6,721,1646,652,215521,4066,673,22215.2%6,142,99906,6142,99906,6142,99906,6142,09903,481,06-3,68Cossato C C of the UA3,716,0383,429,760182,8423,612,6025.3%3,481,20603,481,00-3,68Eat Arkansas State Univ Mid-South3,938,4473,896,58848,9123,945,5001.3%3,945,50003,945,5000.0%Astor - Mid-South3,938,4473,896,58848,9123,945,5001.3%3,945,50003,945,5000.0%Astor - Mid-South- 1,500,0001,500,00027,0001,527,0001.8%1,500,00027,0000.9%North Arkanasa College8,066,0288,006,0288,006,0288,006,0281,406,2587,4%10,778,490010,778,4900%North Arkanasa Chity, College of the UA9,063,0889,063,088(90,6118,972,4571.0%8,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,45708,972,4570 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
Arkansas State UnivMi-Home3,741,9563,684,591156,2353,840,8264.2%3,739,86003,739,8602.6%Arkansas State UnivMi-Newport6,721,1646,052,216921,4066,973,62215.2%6,142,99906,142,999-11.9%Cossatot C Of the UA3,716,0383,429,700182,4223,612,6005.3%3,481,12408,348,1340.0%Arkansas State UnivMid-South3,938,4473,866,58848,9213,946,5501.1%8,345,13408,348,1340.0%Arkansas State UnivMid-South3,938,4473,806,58848,925,0001.527,0001.8%1,500,00027,0001,527,0001.8%1,500,00027,0001,527,0001.8%5,560,24-0.0%8,956,0240.0%03,945,5000.0%03,945,5000.0% <t< td=""><td>5</td><td></td><td></td><td></td><td>, ,</td><td></td><td>, ,</td><td></td><td></td><td></td></t<>	5				, ,		, ,			
Arkansas State Univ Newport6,721,1646,052,216921,4066,973,62215.2%6,142,99906,142,999-11.9%Cossato C C of the U A3,716,0383,429,760182,8423,612,6025.3%3,481,20603,481,2063.6%Est Arkansas State Univ Nide-South - ADTEC3,398,4773,896,58848,9123,945,5001.3%3,945,50008,342,4130.0%Asto - Mid-South - ADTEC1,500,0001,500,00027,0001,527,0001,527,0000.0%3,945,5000.0%National Park College9,046,4899,046,618(90,465)8,956,024-1.0%8,956,02408,956,0240.0%North Arkansas College8,006,0288,006,028(80,060)7,925,968-1.0%8,972,45708,972,4570.0%North Arkansas College10,619,20210,619,2027,870,0551,146,05287,4%10,778,490010,778,4900.55%Philige Cmty. College of the UA9,063,0889,063,088(90,631)8,972,4571.0%8,972,4570.0%8,374,4500.0%Southera Ark. University - Tech5,705,5115,705,511(57,055)5,464,5605,648,4560.0%5,648,4560.0%Souther Ark. College6,034,3076,034,307218,4846,522,7133,6%6,6124,82206,124,822-0.0%Souther Ark. University - Tech3,68,4046,631375,0351,5863,646,4971.0%4,646,4970 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-									
Cossatot C C of the UA 3,716,038 3,429,760 182,842 3,612,602 5.3% 3,481,206 0 3,481,206 -3,6% East Arkansas Cmty. College 8,432,459 8,432,459 8,432,459 8,348,134 0 8,348,126 0 8,348,134 0 8,348,134 0 8,348,134 0 8,348,134 0 8,348,134 0 8,348,14 0 8,348,14 0 8,348,14 0 8,348,1				-						
East Arkansas Cmty, College 8,432,459 8,432,459 8,432,459 8,432,459 8,348,134 -1.0% 8,348,134 -0 8,348,134 0 8,348,134 0.0% Arkansas State Univ Mid-South 3,938,447 3,396,548 48,912 3,945,500 1.3% 3,945,500 0 0,527,000 1,527,000 0,527,000 1,527,000 0,527,000 1,527,000 0,527,000 1,527,000 0,527,000 1,527,000 0,608,0628 0,606,028 0,606,028 0,606,028 0,606,028 1,066,029,020 1,07,78,490 0 1,0778,490 0 1,0778,490 0,0778,490 0,0778,490 0,075,558 0,0% North Arkansas Cmty, College of the UA 9,063,088 9,063,088 (9,063) 8,972,457 1.0% 8,972,457 0 8,972,457 0,0% 5,048,456 0 3,174,800 0.00% 5,048,456 0,05 5,441,452 0,075 5,144,312 1,505,551 5,648,456 1.0% 5,648,456 0 5,648,456 0,0% 5,044,512 0,75,551 5,051,211	Arkansas State Univ Newport	6,721,164	6,052,216	921,406	6,973,622	15.2%	6,142,999		6,142,999	-11.9%
Arkansas State Univ Mid-South 3,938,447 3,896,588 48,912 3,945,500 1.3% 3,945,500 0 3,945,500 0.0% ASUMid-South - ADTEC 1,500,000 1,500,000 27,000 1,527,000 1.8% 1,500,000 27,000 1,527,000 1.8% 1,500,000 27,000 1,527,000 0.0% National Park College 9,046,489 9,046,489 (90,465) 8,956,024 -0.0% 8,956,024 0.0% North Arkansas College 8,006,028 8,006,028 (80,060) 7,925,968 -1.0% 7,925,968 0 7,925,968 0.0% NorthWest Arkansas College 10,619,202 10,619,202 787,056 11,406,258 7.4% 10,778,490 0 8,972,457 0 8,972,457 0 8,972,457 0 8,972,457 0 8,972,457 0 8,972,457 0 8,972,457 0.0% SAU-Tech-Fire Training Academy 1,651,221 1,670,551 1,5705,511 1,570,551 1,584,456 -1.0% 5,548,456 0 5,484,456 0.0% SAU-Tech-Fire Training Academy 1,651,221 1,972,22 1,680,943 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></t<>								-		
ASU - Mid-South - ADTEC1,500,0001,500,00027,0001,527,0001,527,00027,00027,00027,0001,527,0000.0%National Park College9,046,4899,04,6489(90,0465)8,956,024-1.0%8,956,02408,956,02408,956,02408,956,02408,956,02407,925,9680.0%North Arkansas College10,619,20210,619,202787,05611,406,2587.4%10,778,490010,778,490-5.5%Phillips Cmty, College of the UA9,063,0889,063,088(90,631)8,972,457-1.0%8,972,45708,972,45708,972,45708,972,45708,972,45700.0%0.0%Southern Ark, University - Tech5,705,5115,705,51115,705,5155,648,456-1.0%5,648,4560.0%0.0%0.0%SAU-Tech-Fire Training Academy1,651,2211,651,2212,97221,680,9431.8%368,4046,631375,0350.0%0.04,412,822-2.0%South Arkansas Cmty, College at Batesville4,131,0616,1122,97221,680,9431.8%1,651,2212,97221,680,9430.0%U of A - Cmty, College at Hore4,555,9144,535,917314,91000.5%4,604,97104,193,027-0.1%U of A - Cmty, College at Hore4,515,9144,515,9164,955,7090.0%4,604,97104,604,971900.0%Subtotal - 2 Year Institutions116,938,989114,	East Arkansas Cmty. College	8,432,459	8,432,459	(84,325)	8,348,134	-1.0%	8,348,134	0	8,348,134	0.0%
National Park College9,046,4899,046,4899,046,489(90,465)8,956,024-1.0%8,956,02408,956,0240.0%North Metarkansas College8,006,0288,006,028(80,060)7,925,968-1.0%7,925,968017,925,968017,925,968017,925,968017,925,96805,55805,55805,55805,558001,778,40908,972,45708,972,45708,972,45708,972,45703,174,80003,174,80003,174,800003,174,8000.0%3,174,80003,174,80003,174,800003,174,8000.0%3,174,80003,174,800003,174,8000.0%3,174,80003,174,8000.0%3,174,80003,174,8000.0%3,174,8000.0%3,174,80003,174,8000.0%3,174,80003,174,8000.0%3,174,8000.0%3,174,8000.0%3,174,8000.0%3,174,80003,174,8000.0%3,174,8000.0%3,174,8000.0%3,174,8000.0%3,174,8000.0%3,174,8000.0%3,174,8000.0%3,174,8000.0%3,174,80004,131,014,131,014,131,014,131,014,131,014,131,014,131,014,131,014,131,014,131,014,131,014,131,014,985,7090.0%4,904,97104,604,9710.0%3,052,10 <t< td=""><td>Arkansas State Univ Mid-South</td><td>3,938,447</td><td>3,896,588</td><td>48,912</td><td>3,945,500</td><td>1.3%</td><td>3,945,500</td><td>0</td><td>3,945,500</td><td>0.0%</td></t<>	Arkansas State Univ Mid-South	3,938,447	3,896,588	48,912	3,945,500	1.3%	3,945,500	0	3,945,500	0.0%
North Arkansas College8,006,0288,006,0288,006,028(80,060)7,925,968-1.0%7,925,96807,925,9680.0North West Arkansas Cruty. College10,619,20210,619,2027,87,05611,406,2587,4%10,778,490010,778,490-5.5%Phillips Cruty. College of the UA9,063,0889,063,088(90,631)8,972,4571.0%8,972,457006,052,3811,65,1212,97221,680,433001,63	ASU - Mid-South - ADTEC	1,500,000	1,500,000	27,000	1,527,000	1.8%	1,500,000	27,000	1,527,000	0.0%
NorthWest Arkansas Cmty. College10,619,20210,619,202787,05611,406,2587.4%10,778,490010,778,490-5.5%Phillips Cmty. College of the UA9,063,0889,063,08890,6318,972,4571.0%8,972,45708,972,4570.0%U of A - Rich Mountain3,206,8693,206,869(32,069)3,174,800-1.0%3,174,80003,174,8000.0%Southen Ark. University - Tech5,705,5115,705,511(57,055)5,648,456-1.0%5,648,45605,648,456SAU-Tech-Envir. Control Center368,404368,4046,631375,0351.8%368,4046,631375,0350.0%SAU-Tech-Fire Training Academy1,651,2211,651,22129,7221,680,9431.8%1,651,22129,7221,680,9430.0%South Arkansas Cmty. College at Batesville4,131,0614,131,0616,41124,195,1731.6%4,103,0270.1%U of A - Cmty. College at Hope4,555,9144,536,917475,9435,012,86010.5%4,604,97104,993,0270.0%Subtotal - 2 Year Institutions5,022,1555,022,155(36,446)4,985,7090.7%4,985,7090.0%4,993,0270.0%Subtotal - 2 Year Institutions6,113,5166,113,5166,113,5166,052,381-1.0%6,052,38104,985,7090.0%College of the Ouachitas3,559,3263,559,326(35,593)3,523,733-1.0%3,523,73303,523	National Park College	9,046,489	9,046,489	(90,465)	8,956,024	-1.0%	8,956,024	0	8,956,024	0.0%
Phillips Cmty. College of the UA9,063,0889,063,0889,063,088(9,0631)8,972,457-1.0%8,972,45708,972,4570.0%U of A - Rich Mountain3,206,8693,206,869(3,206,99)3,174,800-1.0%3,174,80003,174,8000.0%Southern Ark. University - Tech5,705,5115,705,511(57,055)5,648,456-1.0%5,648,4560.631375,0350.0%SAU-Tech-Envir. Control Center368,404368,4046,631375,0351.8%368,4046,631375,0350.0%South Arkansas Cmty. College6,034,3076,034,307218,4846,252,7913.6%6,124,82206,124,822-2.0%U of A - Cmty. College at Batesville4,131,0614,131,06164,1124,195,1731.6%4,193,02704,930,27-0.1%U of A - Cmty. College at Hope4,555,9144,536,917475,9435,012,86010.5%4,604,97104,945,7090.0%Subtotal - 2 Year Institutions116,938,989114,918,0022,337,223117,255,2252.0%114,963,11563,353115,026,468-1.9%INSTITUTIONS OF HIGHER EDUCATION - Technical College6,113,5166,113,516(61,135)6,052,381-1.0%6,052,3810.0%College of the Ouachitas3,559,3263,559,326(35,593)3,523,733-1.0%3,055,21003,055,2100.0%U of A - Pulaski Tech15,137,47315,137,437(151,374)14,986,063 <td>North Arkansas College</td> <td>8,006,028</td> <td>8,006,028</td> <td>(80,060)</td> <td>7,925,968</td> <td>-1.0%</td> <td>7,925,968</td> <td>0</td> <td>7,925,968</td> <td>0.0%</td>	North Arkansas College	8,006,028	8,006,028	(80,060)	7,925,968	-1.0%	7,925,968	0	7,925,968	0.0%
U of A - Rich Mountain3,206,8693,206,8693,206,8693,174,800-1.0%3,174,80003,174,8000.0%Southern Ark. University - Tech5,705,5115,705,511(57,055)5,648,456-1.0%5,648,45605,648,4560.0%SAU-Tech-Envir. Control Center368,404368,4046,631375,0351.8%368,4046,631375,0350.0%SAU-Tech-Fire Training Academy1,651,2211,651,22129,7221,680,9431.8%1,651,22129,7221,680,943South Arkansas Cmty. College6,034,3076,034,307218,4446,252,7913.6%6,124,82206,124,822-2.0%U of A - Cmty. College at Batesville4,131,0614,131,06164,1124,195,1731.6%4,193,02704,193,027-0.1%U of A - Cmty. College at Hope4,555,9144,536,917475,9435,012,86010.5%4,604,97104,604,971-8.1%U of A - Cmty. College at Morrilton5,022,1555,022,1553,64464,985,709-0.7%4,985,70904,985,7090.0%Subtotal - 2 Year Institutions116,938,989114,918,0022,337,223117,255,2252.0%114,963,11563,353115,026,468-1.9%INSTITUCIONS OF HIGHER EDUCATION - Technical Colleges6,113,516(61,135)6,052,381-1.0%3,052,373303,523,7330.0%College of the Ouachitas3,126,4753,126,4753,126,4753,126,4753,052,	NorthWest Arkansas Cmty. College	10,619,202	10,619,202	787,056	11,406,258	7.4%	10,778,490	0	10,778,490	-5.5%
Southern Ark. University - Tech5,705,5115,705,5115,705,511(57,055)5,648,456-1.0%5,648,45605,648,4560.0%SAU-Tech-Envir. Control Center368,404368,4046,631375,0351.8%368,4046,631375,0350.0%SAU-Tech-Fire Training Academy1,651,2211,651,22129,7221,680,9431.8%1,651,22129,7221,680,9430.0%South Arkansas Cmty. College6,034,3076,034,307218,4846,252,7913.6%6,124,82206,124,822-2.0%U of A - Cmty. College at Batesville4,131,0614,131,06164,1124,195,1731.6%4,193,02704,193,027-0.1%U of A - Cmty. College at Hope4,555,9144,536,917475,59435,012,56010.5%4,604,97104,604,9718.1%U of A - Cmty. College at Morrilton5,022,1555,022,155(36,446)4,985,7090.0%4,985,70904,985,7090.0%Subtotal - 2 Year Institutions116,938,989114,918,0022,337,223117,255,2252.0%114,963,11563,353115,026,468-1.0%INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges6,113,5166,113,5166,113,5166,052,381-1.0%3,552,73306,052,3810College of the Ouachitas3,559,3263,559,326(35,593)3,523,733-1.0%3,095,21003,095,2100.0%U of A - Pulaski Tech15,137,43715,137,437 <td>Phillips Cmty. College of the UA</td> <td>9,063,088</td> <td>9,063,088</td> <td>(90,631)</td> <td>8,972,457</td> <td>-1.0%</td> <td>8,972,457</td> <td>0</td> <td>8,972,457</td> <td>0.0%</td>	Phillips Cmty. College of the UA	9,063,088	9,063,088	(90,631)	8,972,457	-1.0%	8,972,457	0	8,972,457	0.0%
SAU-tech-Envir. Control Center368,404368,4046,631375,0351.8%368,4046,631375,0350.0%SAU-tech-Fire Training Academy1,651,2211,651,22129,7221,680,9431.8%1,651,22129,7221,680,9430.0%South Arkansas Conty. College6,034,3076,034,307218,4846,252,7913.6%6,124,82206,124,8222.0%U of A - Cmty. College at Batesville4,131,0614,131,06164,1124,195,1731.6%4,604,97104,604,971-0.1%U of A - Cmty. College at Hope4,555,9144,536,917475,9435,012,6061.0%4,604,97104,604,971-0.1%U of A - Cmty. College at Morrilton5,022,1555,022,155(36,446)4,985,709-0.7%4,985,70904,985,7090.0%Subtotal - 2 Year Institutions116,938,989114,918,0022,337,223117,255,2252.0%114,963,11563,353115,026,468-1.0%INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges6,113,516(61,135)6,052,381-1.0%6,052,38106,052,3810.0%College of the Ouxchitas3,155,93263,559,326(35,593)3,523,733-1.0%3,052,7330.0%3,052,7330.0%U of A - Pulaski Tech15,137,43715,137,437(15,1374)14,986,063-1.0%3,052,73303,052,7330.0%Southeast Arkansas College5,636,7985,636,798(56,368)5,580,430 </td <td>U of A - Rich Mountain</td> <td>3,206,869</td> <td>3,206,869</td> <td>(32,069)</td> <td>3,174,800</td> <td>-1.0%</td> <td>3,174,800</td> <td>0</td> <td>3,174,800</td> <td>0.0%</td>	U of A - Rich Mountain	3,206,869	3,206,869	(32,069)	3,174,800	-1.0%	3,174,800	0	3,174,800	0.0%
SAU-Tech-Fire Training Academy1,651,2211,651,22129,7221,680,9431.8%1,651,22129,7221,680,9430.0%South Arkansas Cmty. College6,034,3076,034,307218,4846,252,7913.6%6,124,82206,124,822-2.0%U of A - Cmty. College at Batesville4,131,0614,131,06164,1124,195,1731.6%4,193,02704,193,027-0.1%U of A - Cmty. College at Hope4,555,9144,536,917475,9435,012,86010.5%4,604,97104,604,971-8.1%U of A - Cmty. College at Morrilton5,022,1555,022,155(36,446)4,985,709-0.7%4,985,70904,985,7090.0%Subtal - 2 Year Institutions116,938,989114,918,0022,337,223117,255,2252.0%114,963,11563,353115,026,468-1.9%INSTITUTIONS OF HIGHERE EDUCATION - Technical Colleges6,113,5166,113,5166,113,5166,052,38106,052,38106,052,3810.0%College of the Ouachitas3,559,3263,559,326(35,593)3,523,733-1.0%3,095,21003,095,2100.0%U of A - Pulaski Tech15,137,43715,137,437(151,374)14,986,063-1.0%3,095,21003,095,2100.0%Subtat - Technical Colleges5,636,7985,636,798(56,368)5,580,430-1.0%33,237,817033,237,817033,237,8170	Southern Ark. University - Tech	5,705,511	5,705,511	(57,055)	5,648,456	-1.0%	5,648,456	0	5,648,456	0.0%
South Arkansas Cmty, College6,034,3076,034,307218,4846,252,7913.6%6,124,82206,124,822-2.0%U of A - Cmty. College at Batesville4,131,0614,131,06164,1124,195,1731.6%4,193,02704,193,027-0.1%U of A - Cmty. College at Hope4,555,9144,536,917475,9435,012,86010.5%4,604,97104,604,971-8.1%U of A - Cmty. College at Morrilton5,022,1555,022,155(36,446)4,985,709-0.7%4,985,70904,985,7090.0%Subtotal - 2 Year Institutions116,938,989114,918,0022,337,223117,255,2252.0%114,963,11563,353115,026,468-1.9%INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges6,113,516(61,135)6,052,381-1.0%6,052,38106,052,3810Black River5,359,3263,559,326(35,593)3,523,733-1.0%3,523,73303,523,7330.0%College of the Ouachitas3,126,4753,126,475(31,265)3,095,210-1.0%3,095,21003,095,2100.0%U of A - Pulaski Tech15,137,43715,137,437(151,374)14,986,063-1.0%14,986,063014,986,0630.0%Southeast Arkansas College5,636,7985,636,798(56,368)5,580,430-1.0%33,237,817033,237,8170.0%Subtotal - Technical Colleges33,573,55233,573,552(33,5735)33,27,817-1.0	SAU-Tech-Envir. Control Center	368,404	368,404	6,631	375,035	1.8%	368,404	6,631	375,035	0.0%
U of A - Cmty. College at Batesville4,131,0614,131,06164,1124,195,1731.6%4,193,02704,193,027-0.1%U of A - Cmty. College at Hope4,555,9144,536,917475,9435,012,86010.5%4,604,97104,604,971-8.1%U of A - Cmty. College at Morrilton5,022,1555,022,155(36,446)4,985,709-0.7%4,985,70904,985,7090.0%Subtotal - 2 Year Institutions116,938,989114,918,0022,337,223117,255,2252.0%114,963,11563,353115,026,468-1.9%INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges6,113,5166,61,13516,052,381-1.0%6,052,38106,052,3810.0%College of the Ouachitas3,559,3263,559,326(35,593)3,523,733-1.0%3,095,21003,523,7330.0%O carka3,126,4753,126,475(31,265)3,095,210-1.0%3,095,21003,095,2100.0%U of A - Pulaski Tech15,137,43715,137,437(151,374)14,986,063-1.0%14,986,063014,986,0630.0%Southeast Arkanasa College5,636,7985,636,798(56,368)5,580,430-1.0%33,237,817033,237,8170.0%Subtotal - Technical Colleges33,573,55233,573,552(33,573,55)33,237,817-1.0%33,237,817033,237,8170.0%	SAU-Tech-Fire Training Academy	1,651,221	1,651,221	29,722	1,680,943	1.8%	1,651,221	29,722	1,680,943	0.0%
U of A - Cmty. College at Hope4,555,9144,536,917475,9435,012,86010.5%4,604,97104,604,971-8.1%U of A - Cmty. College at Morrilton5,022,1555,022,155(36,446)4,985,709-0.7%4,985,70904,985,7090.0%Subtotal - 2 Year Institutions116,938,989114,918,0022,337,223117,255,2252.0%114,963,11563,353115,026,468-1.9%INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges6,113,5166,113,516(61,135)6,052,381-1.0%6,052,38106,052,3810.0%College of the Ouachitas3,559,3263,559,326(35,593)3,523,733-1.0%3,952,373303,523,7330.0%Ozarka3,126,4753,126,475(31,265)3,095,210-1.0%3,095,21003,095,2100.0%U of A - Pulaski Tech15,137,43715,137,437(151,374)14,986,063-1.0%14,986,063014,986,0630.0%Southeast Arkansas College5,636,7985,636,798(56,368)5,580,430-1.0%33,237,817033,237,817033,237,8170Subtotal - Technical Colleges33,573,55233,573,552(33,573,51)33,237,817-1.0%33,237,817033,237,8170	South Arkansas Cmty. College	6,034,307	6,034,307	218,484	6,252,791	3.6%	6,124,822	0	6,124,822	-2.0%
U of A - Cmty. College at Morrilton5,022,1555,022,155(36,446)4,985,709-0.7%4,985,70904,985,7090.0%Subtotal - 2 Year Institutions116,938,989114,918,0022,337,223117,255,2252.0%114,963,11563,353115,026,468-1.9%INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges6,113,5166,113,516(61,135)6,052,381-1.0%6,052,38106,052,3810Black River6,113,5166,113,5166,113,516(61,135)6,052,381-1.0%3,523,73306,052,3810.0%College of the Ouachitas3,559,3263,559,326(35,593)3,523,733-1.0%3,523,73306,052,3810.0%Ozarka3,126,4753,126,475(31,265)3,095,210-1.0%3,095,21003,095,2100.0%U of A - Pulaski Tech15,137,43715,137,437(151,374)14,986,063-1.0%14,986,063014,986,0630.0%Southeast Arkansas College5,636,7985,636,798(56,368)5,580,430-1.0%33,237,817033,237,8170Subtotal - Technical Colleges33,573,55233,573,552(33,573,553)33,237,817-1.0%33,237,817033,237,8170	U of A - Cmty. College at Batesville	4,131,061	4,131,061	64,112	4,195,173	1.6%	4,193,027	0	4,193,027	-0.1%
Subtotal - 2 Year Institutions 116,938,989 114,918,002 2,337,223 117,255,225 2.0% 114,963,115 63,353 115,026,468 -1.9% INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges	U of A - Cmty. College at Hope	4,555,914	4,536,917	475,943	5,012,860	10.5%	4,604,971	0	4,604,971	-8.1%
INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges Black River 6,113,516 6,113,516 (61,135) 6,052,381 -1.0% 6,052,381 0 6,052,381 0.0% College of the Ouachitas 3,559,326 3,559,326 (35,593) 3,523,733 -1.0% 3,523,733 0 3,523,733 0.0% Ozarka 3,126,475 3,126,475 (31,265) 3,095,210 -1.0% 3,095,210 0 3,095,210 0.0% U of A - Pulaski Tech 15,137,437 15,137,437 (151,374) 14,986,063 -1.0% 14,986,063 0.0% Southeast Arkansas College 5,636,798 5,636,798 (56,368) 5,580,430 -1.0% 5,580,430 0 5,580,430 0.0% Subtotal - Technical Colleges 33,573,552 (33,573,552 (33,573,552 (33,573,552) 33,237,817 -1.0% 33,237,817 0 33,237,817 0.0%	U of A - Cmty. College at Morrilton	5,022,155	5,022,155	(36,446)	4,985,709	-0.7%	4,985,709	0	4,985,709	0.0%
Black River6,113,5166,113,516(61,135)6,052,381-1.0%6,052,38106,052,3810.0%College of the Ouachitas3,559,3263,559,326(35,593)3,523,733-1.0%3,523,73303,523,7330.0%Ozarka3,126,4753,126,475(31,265)3,095,210-1.0%3,095,21003,095,2100.0%U of A - Pulaski Tech15,137,43715,137,437(151,374)14,986,063-1.0%14,986,063014,986,0630.0%Southeast Arkansas College5,636,7985,636,798(56,368)5,580,430-1.0%5,580,43005,580,4300.0%Subtotal - Technical Colleges33,573,55233,573,552(335,735)33,237,817-1.0%33,237,817033,237,8170.0%	Subtotal - 2 Year Institutions	116,938,989	114,918,002	2,337,223	117,255,225	2.0%	114,963,115	63,353	115,026,468	-1.9%
College of the Ouachitas3,559,3263,559,326(35,593)3,523,733-1.0%3,523,73303,523,7330.0%Ozarka3,126,4753,126,475(31,265)3,095,210-1.0%3,095,21003,095,2100.0%U of A - Pulaski Tech15,137,43715,137,437(151,374)14,986,063-1.0%14,986,063014,986,0630.0%Southeast Arkansas College5,636,7985,636,798(56,368)5,580,430-1.0%5,580,43005,580,4300.0%Subtotal - Technical Colleges33,573,55233,573,552(335,735)33,237,817-1.0%33,237,817033,237,8170.0%	INSTITUTIONS OF HIGHER EDUCATION - Technical Coll	eges								
Ozarka 3,126,475 3,126,475 (31,265) 3,095,210 -1.0% 3,095,210 0 3,095,210 0.0% U of A - Pulaski Tech 15,137,437 15,137,437 (151,374) 14,986,063 -1.0% 14,986,063 0 14,986,063 0.0% Southeast Arkansas College 5,636,798 5,636,798 (56,368) 5,580,430 -1.0% 5,580,430 0 5,580,430 0.0% Subtotal - Technical Colleges 33,573,552 (335,735) 33,237,817 -1.0% 33,237,817 0 33,237,817 0	Black River	6,113,516	6,113,516	(61,135)	6,052,381	-1.0%	6,052,381	0	6,052,381	0.0%
U of A - Pulaski Tech 15,137,437 15,137,437 (151,374) 14,986,063 -1.0% 14,986,063 0 14,986,063 0.0% Southeast Arkansas College 5,636,798 5,636,798 (56,368) 5,580,430 -1.0% 5,580,430 0 5,580,430 0.0% Subtotal - Technical Colleges 33,573,552 33,573,552 (335,735) 33,237,817 -1.0% 33,237,817 0 33,237,817 0.0%	College of the Ouachitas	3,559,326	3,559,326	(35,593)	3,523,733	-1.0%	3,523,733	0	3,523,733	0.0%
Southeast Arkansas College 5,636,798 5,636,798 (56,368) 5,580,430 -1.0% 5,580,430 0 5,580,430 0.0% Subtotal - Technical Colleges 33,573,552 33,573,552 (335,735) 33,237,817 -1.0% 33,237,817 0 33,237,817 0.0%	Ozarka	3,126,475	3,126,475	(31,265)	3,095,210	-1.0%	3,095,210	0	3,095,210	0.0%
Subtotal - Technical Colleges 33,573,552 33,573,552 (335,735) 33,237,817 -1.0% 33,237,817 0 33,237,817 0.0%	U of A - Pulaski Tech	15,137,437	15,137,437	(151,374)	14,986,063	-1.0%	14,986,063	0	14,986,063	0.0%
	Southeast Arkansas College	5,636,798	5,636,798	(56,368)	5,580,430	-1.0%	5,580,430	0	5,580,430	0.0%
TOTAL INST'S OF H. E. 745,610,918 739,039,190 10,727,852 749,767,042 1.5% 741,154,468 3,294,572 744,449,039 -0.7%	Subtotal - Technical Colleges	33,573,552	33,573,552	(335,735)	33,237,817	-1.0%	33,237,817	0	33,237,817	0.0%
	TOTAL INST'S OF H. E.	745,610,918	739,039,190	10,727,852	749,767,042	1.5%	741,154,468	3,294,572	744,449,039	-0.7%

2019 - 2021 Executive Recommendations

		Fiscal Year 2020				Fiscal Year 2021				
FUND ACCOUNTS	FY19 FORECAST	BASE LEVEL ₁	Executive Rec	TOTAL	OVER BASE	BASE LEVEL ₁	Executive Rec	TOTAL	OVER FY20	
Rainy Day Funds	15,877,476	15,877,476	0	15,877,476	0.0%	15,877,476	0	15,877,476	0.0%	
Medicaid Trust Fund	5,909,000	5,909,000	0	5,909,000	0.0%	5,909,000	0	5,909,000	0.0%	
Total Request	5,626,034,615	5,621,967,560	129,267,195	5,751,234,755	2.3%	5,620,514,851	258,917,317	5,879,432,167	2.2%	
OFFICIAL FORECAST 11.14.18	\$5,690,200,000			\$5,805,900,000				\$6,022,500,000		
Less: Impact of Casino Amendment (Issue 4)				(38,518,872)				(38,518,872)		
Add: Redirect 1/2 of 9 mills/1000 ³ Ft. Gas Assessments				\$2,200,000				\$2,000,000		
TAX REFORM										
Less: Executive and Legislative 2 - 4 - 5.9 Tax Reform Package				(47,413,700)				(111,061,700)		
Add: Federal Tax Conformity & Sales Tax on Magazine Subscriptions				30,389,235			_	30,389,235		
ADJUSTED REVENUE AVAILABLE				5,752,556,663				5,905,308,663		
Transfer to the Long Term Reserve Fund				1,321,908						
Surplus/(Deficit)	64,165,385			0				25,876,496		
DISTRIBUTION OF FUTURE SURPLUS FUNDS PURSUANT	TO LEGISLATIVE MAND	ATF								
AR Highway Transfer Fund (25%)	15,991,346							6,469,124		
Restricted Reserve Fund (75%)	47,974,039							19,407,372		
TRANSFORMATION SAVINGS 7										
Performance Pay Annual Funding Requirement				16,000,000				32,000,000		
Less: Transformation Savings Estimate				0			_	(7,500,000)		

1. Base Level includes adjustments for the FY18 Pay Plan Implementation, FY19 Performance Pay, 2019-2021 Retirement Contribution Rates, and calculated 2019-2021 Career Service Payments.

2. The FY2021 allocation for Educational Facilities Partnership reflects base level funding. Once funding needs for FY2021 are available, the required funding will be allocated from all Facilities Partnership funding sources.

3. The Executive Recommendation for the DHS - Behavioral Health Division includes \$2,500,000 in each year for Crisis Stabilization Units. The Executive Recommendation reflects a different amount due to agency-wide reallocations.

4. Executive Recommendations for Formula Institutions reflect the Productivity Funding Distribution for FY2020. FY2021 allocations for Formula Institutions reflect the calculated base level distribution. The amount above base level is provided in the Institution Productivity Funding line.

16,000,000

24,500,000

5. The Department of Environmental Quality allocation includes funding for the Energy Office, which was transferred from Department of Economic Development. (Act 271 of 2017)

6. The Department of Health allocation includes funding for the Office of Health Information Technology, which was previously funded through the Miscellaneous Agencies Fund. (Act 270 of 2017)

7. For Performance Fund FY2021 calculation, see Transformation Savings, page 4.

Total General Revenue Funding Made Available for State Agencies

DFA-Office of Budget 11/14/2018