

**STATE OF ARKANSAS
ACTUAL EXPENDITURES
FISCAL YEAR 2004-2005**

This schedule includes Cash Fund expenditures
reported by the Colleges and Universities.

<u>AGENCY</u>	<u>GENERAL REVENUE</u>	<u>HSC/MCF FUNDS</u>	<u>SPECIAL REVENUE</u>	<u>FEDERAL REVENUE</u>	<u>CASH FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL OPERATING EXPENDITURES</u>	<u>FOOT NOTES</u>
LEGISLATIVE OFFICES								
HOUSE OF REPRESENTATIVES		4,855,148					\$ 4,855,148	
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES		144,249					\$ 144,249	
LEGISLATIVE AUDIT	455,379	12,426,091				8,663,657	\$ 21,545,127	
LEGISLATIVE COUNCIL		8,254,712				7,971,783	\$ 16,226,494	
SENATE		2,241,792					\$ 2,241,792	
TOTAL - LEGISLATIVE OFFICES	\$ 455,379	\$ 27,921,992	\$ 0	\$ 0	\$ 0	\$ 16,635,439	\$ 45,012,811	
JUDICIAL OFFICES								
ADMIN OFFICE OF THE COURTS		\$ 8,453,979	\$ 1,058,975	\$ 656,753	\$ 136,656		\$ 10,306,364	
ATTORNEY GENERAL		9,131,283	2,794,704	2,246,798			\$ 14,172,784	
CODE REVISION COMMISSION	396,199		113,996			44,046	\$ 554,241	16
COURT OF APPEALS		3,009,850					\$ 3,009,850	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION	457,485						\$ 457,485	
PROSECUTOR COORDINATOR		707,220	72,000				\$ 779,220	
SUPREME COURT		3,241,414					\$ 3,241,414	
TOTAL - JUDICIAL OFFICES	\$ 853,684	\$ 24,543,746	\$ 4,039,675	\$ 2,903,552	\$ 136,656	\$ 44,046	\$ 32,521,359	
OTHER CONSTITUTIONAL OFFICES								
AUDITOR OF STATE		\$ 17,458,056	\$ 71,942	\$ 1,945,555	\$ 4,629,594	\$ 12,791,974	\$ 36,897,121	
GAME AND FISH COMMISSION			19,375,991	12,732,794		23,251,189	\$ 55,359,975	
GOVERNOR		3,924,816					\$ 3,924,816	
GOVERNOR'S MANSION		502,590					\$ 502,590	
HIGHWAY AND TRANSPORTATION	11,993		384,459,411	329,534,929		201,368,471	\$ 915,374,805	
LAND COMMISSIONER		2,477,179	1,286		15,875,396		\$ 18,353,861	
LIEUTENANT GOVERNOR		188,584					\$ 188,584	
SECRETARY OF STATE		10,896,883		2,315,116	320,984	1,216,751	\$ 14,749,735	
TREASURER		3,258,938				1,335,250,689	\$ 1,338,509,627	
CONSTITUTIONAL/FISCAL DISBURSING OFFICER		26,709,677					\$ 26,709,677	
TOTAL - OTHER CONSTITUTIONAL OFFICES	\$ 11,993	\$ 65,416,724	\$ 403,908,631	\$ 346,528,395	\$ 20,825,974	\$ 1,573,879,075	\$ 2,410,570,791	
REGULATORY BOARDS AND COMMISSIONS								
ABSTRACTOR'S BOARD OF EXAMINERS			\$ 25,020				\$ 25,020	
ACCOUNTANCY, BOARD OF					625,710		\$ 625,710	
ACUPUNCTURE BOARD					7,613		\$ 7,613	
ALCOHOLISM & DRUG ABUSE COUNSELORS					17,727		\$ 17,727	
APPRAISERS LICENSING & CERTIFICATION BOARD					325,474		\$ 325,474	
ARCHITECTS, BOARD OF					297,894		\$ 297,894	
ARKANSAS SENTENCING COMMISSION	298,134						\$ 298,134	
ATHLETIC COMMISSION			53,447				\$ 53,447	

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ATHLETIC TRAINING					7,647		\$ 7,647	
AUCTIONEER'S LICENSING BOARD					123,835		\$ 123,835	
BAIL BONDSMAN, BOARD OF PROFESSIONAL						220,911	\$ 220,911	
BARBER EXAMINERS, BOARD OF					175,215		\$ 175,215	
BEEF COUNCIL			1,023,785				\$ 1,023,785	
BURIAL ASSOCIATION BOARD					186,431		\$ 186,431	
CAPITOL ZONING COMMISSION	195,630						\$ 195,630	
CATFISH PROMOTION BOARD			154,462				\$ 154,462	
CEMETERY BOARD					76,574		\$ 76,574	
CHILD ABUSE & NEGLECT PREVENTION BOARD			282,494	166,552			\$ 449,046	
CHIROPRACTIC EXAMINERS, BOARD OF					127,084		\$ 127,084	
COLLECTION AGENCIES, BOARD OF					333,585		\$ 333,585	
CONTRACTORS LICENSING BOARD					1,240,225		\$ 1,240,225	
CORN AND GRAIN SORGHUM BOARD			373,918				\$ 373,918	
COSMETOLOGY BOARD			534,935		13,399		\$ 548,334	
COUNSELING, BOARD OF EXAMINERS IN					160,257		\$ 160,257	
DENTAL EXAMINERS, BOARD OF					289,470		\$ 289,470	
DIETETICS LICENSING BOARD					22,738		\$ 22,738	
DISEASE INTERVENTION SPECIALISTS					0		\$ 0	
DISPENSING OPTICIANS, BOARD OF			37,099				\$ 37,099	
ELECTION COMMISSIONERS, BOARD OF	1,453,229	149,961					\$ 1,603,190	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF					114,394		\$ 114,394	
ENGINEERS & LAND SURVEYORS, BOARD OF					635,253		\$ 635,253	
FAIR HOUSING COMMISSION	118,183			83,516			\$ 201,698	
FIRE PROTECTION LICENSING BOARD					89,402		\$ 89,402	
FORESTERS, BOARD OF REGISTRATION FOR					15,696		\$ 15,696	
GEOLOGISTS REGISTRATION BOARD					47,314		\$ 47,314	
HEALTH EDUCATION BOARD					214		\$ 214	
HEARING INSTRUMENT DISPENSERS, BOARD OF					20,779		\$ 20,779	
HOME INSPECTOR REGISTRATION, BOARD OF					13,513		\$ 13,513	
INTERIOR DESIGNERS, BOARD OF REGISTERED					4,039		\$ 4,039	
LANDSCAPE ARCHITECTS, BOARD OF					23,192		\$ 23,192	
LEGISLATIVE NURSING COMMISSION							\$ 0	
MANUFACTURED HOMES COMMISSION			285,980				\$ 285,980	
MARTIN LUTHER KING, JR. COMMISSION	236,790				68,192		\$ 304,982	
MESSAGE THERAPY, BOARD OF						73,771	\$ 73,771	
MEDICAL BOARD					2,264,767		\$ 2,264,767	
MINORITY HEALTH COMMISSION	163,828					2,223,838	\$ 2,387,666	13
MOTOR VEHICLE COMMISSION			305,042				\$ 305,042	
NURSING, BOARD OF			1,491,069		2,864	31,000	\$ 1,524,933	
OPTOMETRY, BOARD OF					116,694		\$ 116,694	
PHARMACY BOARD					848,346		\$ 848,346	
PHYSICAL THERAPY, STATE BOARD OF					133,041		\$ 133,041	
PODIATRIC MEDICINE, STATE BOARD OF					715		\$ 715	
POST PRISON TRANSFER BOARD	1,062,577				62,681		\$ 1,125,258	

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PRIVATE CAREER EDUC., BOARD OF			227,350		1,866	16,608	\$ 245,824	
PSYCHOLOGY, BOARD OF EXAMINERS IN					170,291		\$ 170,291	
PUBLIC DEFENDER COMMISSION		8,200,730	6,908,027				\$ 15,108,757	
REAL ESTATE COMMISSION					1,017,288		\$ 1,017,288	
RICE PROMOTION BOARD			5,490,139				\$ 5,490,139	
SANITARIANS, BOARD OF					2,933		\$ 2,933	
SOCIAL WORK LICENSING BOARD			75,418				\$ 75,418	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL					709		\$ 709	
SOYBEAN BOARD			3,197,708				\$ 3,197,708	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN					81,210		\$ 81,210	
TITLE INSURANCE AGENT'S LICENSING BOARD			56,736				\$ 56,736	
TOBACCO CONTROL BOARD	326,284				792,267		\$ 1,118,551	
TOBACCO SETTLEMENT COMMISSION						654,272	\$ 654,272	
TOWING & RECOVERY BOARD					98,418		\$ 98,418	
TRANSITIONAL EMPLOYMENT BOARD				1,041,377			\$ 1,041,377	
VETERINARY MEDICAL EXAMINING BOARD			83,913				\$ 83,913	
WAR MEMORIAL STADIUM COMMISSION	586,192				1,251,916		\$ 1,838,108	
WHEAT PROMOTION BOARD			285,022				\$ 285,022	
WORKFORCE INVESTMENT BOARD				693,231			\$ 693,231	
TOTAL - REGULATORY BOARDS & COMMISSIONS	\$ 4,440,847	\$ 8,350,691	\$ 20,891,564	\$ 1,984,676	\$ 11,908,872	\$ 3,220,400	\$ 50,797,049	
INSTITUTIONS OF HIGHER EDUCATION								
ARKANSAS STATE UNIV. - JONESBORO	\$ 48,730,695				\$ 55,859,874	\$ 10,402,095	\$ 114,992,664	
ARKANSAS STATE UNIV. - BEEBE	9,601,928				17,498,655	1,601,784	\$ 28,702,367	
ASU - MOUNTAIN HOME	2,637,604				3,518,827	398,484	\$ 6,554,915	
ASU - NEWPORT	2,251,074				4,429,322	315,779	\$ 6,996,175	
ARKANSAS TECH UNIVERSITY	20,545,785				30,969,759	4,269,876	\$ 55,785,420	
HENDERSON STATE UNIVERSITY	16,222,962				26,917,863	1,523,418	\$ 44,664,243	
SOUTHERN ARKANSAS UNIVERSITY	13,145,462				15,940,734	1,043,880	\$ 30,130,076	
SOUTH ARKANSAS UNIVERSITY - TECH.	5,970,136				5,684,469	280,019	\$ 11,934,624	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	148,791,736				292,510,772	23,994,850	\$ 465,297,358	
UNIVERSITY OF ARKANSAS - FORT SMITH	15,587,140				28,294,788	2,828,198	\$ 46,710,126	
UNIVERSITY OF ARKANSAS - LITTLE ROCK	48,622,550				71,065,855	4,878,568	\$ 124,566,973	
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	70,145,914				601,032,247	24,807,543	\$ 695,985,704	
UNIV. OF ARK. MED. SCI. - INDIGENT CARE	4,934,707						\$ 4,934,707	5
UNIVERSITY OF ARKANSAS - MONTICELLO	13,054,878				18,498,502	2,022,699	\$ 33,576,079	
UNIVERSITY OF ARKANSAS - PINE BLUFF	22,558,107				31,202,216	2,185,278	\$ 55,945,601	
PHILLIPS COMMUNITY COLLEGE OF U OF A	8,005,798				4,980,415	873,299	\$ 13,859,512	
U OF A - COMMUNITY COLLEGE AT BATESVILLE	3,041,386				8,419,101	419,196	\$ 11,879,683	
U OF A - COMMUNITY COLLEGE AT HOPE	3,840,997				2,883,515	871,123	\$ 7,595,636	
U OF A - COMMUNITY COLLEGE AT MORRILTON	3,600,190				2,974,237	681,580	\$ 7,256,007	
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,524,753				5,226,750	448,358	\$ 8,199,862	
UNIVERSITY OF CENTRAL ARKANSAS	39,168,657				72,931,043	3,911,093	\$ 116,010,792	
EAST ARKANSAS COMMUNITY COLLEGE	5,194,814				3,472,626	629,670	\$ 9,297,110	

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NATIONAL PARK COMMUNITY COLLEGE	7,529,161				7,589,775	1,273,176	\$ 16,392,112	
MID-SOUTH COMMUNITY COLLEGE	2,905,667				4,297,292	1,430,872	\$ 8,633,831	
NORTHEASTERN COLLEGE	7,577,936				5,394,402	949,889	\$ 13,922,227	
NORTH ARKANSAS COLLEGE	6,996,548				8,355,078	653,372	\$ 16,004,998	
NORTHWEST ARKANSAS COMMUNITY COLLEGE	6,420,194				13,121,535	838,581	\$ 20,380,310	
RICH MOUNTAIN COMMUNITY COLLEGE	2,729,846				3,507,531	182,741	\$ 6,420,118	
SOUTH ARKANSAS COMMUNITY COLLEGE	5,286,776				6,009,352	705,343	\$ 12,001,471	
BLACK RIVER TECHNICAL COLLEGE	4,890,868				3,768,605	980,211	\$ 9,639,684	
OUACHITA TECHNICAL COLLEGE	2,655,436				3,483,179	460,608	\$ 6,599,223	
OZARKA COLLEGE	2,315,092				3,203,013	898,970	\$ 6,417,075	
SOUTHEAST ARKANSAS COLLEGE	4,366,514				2,708,950	887,637	\$ 7,963,101	
PULASKI TECHNICAL COLLEGE	7,465,062				56,976,594	1,099,692	\$ 65,541,348	
TOTAL - INSTITUTIONS OF HIGHER EDUCATION	\$ 569,316,373	\$ 0	\$ 0	\$ 0	\$ 1,422,726,875	\$ 98,747,882	\$ 2,090,791,131	
STATE AGENCIES								
AERONAUTICS DEPARTMENT			\$ 3,831,736	\$ 13,192			\$ 3,844,928	
ASSESSMENT COORDINATION DEPARTMENT	757,876				32,027	15,451,674	\$ 16,241,577	
BANK DEPARTMENT			6,112,594				\$ 6,112,594	
BUILDING AUTHORITY, ARKANSAS	1,660,583					9,577,893	\$ 11,238,476	
CLAIMS COMMISSION		473,015				892,396	\$ 1,365,412	
COMMUNITY CORRECTION, DEPARTMENT OF	46,413,770		5,209,200	399,386	987,561	2,808,432	\$ 55,818,349	
CORRECTION, DEPARTMENT OF	216,167,601		16,006,898	273,435	12,547,170		\$ 244,995,104	
COUNTY AID	13,907,806		108,718,847	266,749		195,251,410	\$ 318,144,812	
CRIME INFORMATION CENTER	3,565,269		36,992	1,312,525	31,193	421,596	\$ 5,367,575	
CRIME LAB	6,023,789		847,035	713,175		686,537	\$ 8,270,536	7
DEVELOPMENT FINANCE AUTHORITY					19,282,811		\$ 19,282,811	
DISABLED VETERANS	26,954						\$ 26,954	
DISABILITY DETERMINATION				20,839,872			\$ 20,839,872	
ECONOMIC DEVELOPMENT, DEPARTMENT OF	9,012,916			24,400,395	60,193		\$ 33,473,504	
EDUCATION, DEPARTMENT OF:								
PUBLIC SCHOOL FUND	1,587,868,208					692,841,705	\$ 2,280,709,913	9
GENERAL EDUCATION DIVISION	11,841,192			427,690,145	5,347,590	7,984,054	\$ 452,862,981	
SCHOOL FOR THE BLIND	4,537,405			296,636	58,643	202,345	\$ 5,095,029	
SCHOOL FOR THE DEAF	8,304,999			992,458	72,083	204,873	\$ 9,574,414	
EDUCATIONAL TELEVISION COMMISSION	4,211,060				2,966,638	9,627	\$ 7,187,325	
STATE LIBRARY	4,942,789			1,560,878	613,854	6,623	\$ 7,124,144	
SUBTOTAL DEPARTMENT OF EDUCATION	\$ 1,621,705,653	\$ 0	\$ 0	\$ 430,540,117	\$ 9,058,808	\$ 701,249,227	\$ 2,762,553,805	
EMERGENCY MANAGEMENT, DEPARTMENT OF	1,136,947		178,952	35,887,790	195,000		\$ 37,398,689	
EMPLOYMENT SECURITY DEPARTMENT	50,000			333,413,605		367,449	\$ 333,831,054	
ENVIRONMENTAL QUALITY, DEPARTMENT OF	3,504,877		13,889,477	8,482,266		17,997,715	\$ 43,874,335	
ETHICS COMMISSION	542,718						\$ 542,718	
FINANCE, BOARD OF						253,637	\$ 253,637	
FINANCE AND ADMINISTRATION, DEPARTMENT OF								
MANAGEMENT SERVICES	1,068,701	46,004,104		9,447,293	359,420	871,307	\$ 57,750,825	17

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ALCOHOLIC BEVERAGE CONTROL	1,499,111			336,329	2,718	32,560	\$ 1,870,718	18
DISBURSING OFFICER	3,600,337		39,620,348		26,820	23,968,701	\$ 67,216,206	19
REVENUE		67,521,465	1,707,785			363,439,768	\$ 432,669,018	20
REVENUE - CHILD SUPPORT ENFORCEMENT	13,014,933			26,092,463		13,861,318	\$ 52,968,714	
RACING COMMISSION	922,370						\$ 922,370	21
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$ 20,105,452	\$ 113,525,569	\$ 41,328,133	\$ 35,876,085	\$ 388,958	\$ 402,173,654	\$ 613,397,851	
FORESTRY COMMISSION	5,644,742		6,021,463	5,822,107		791,886	\$ 18,280,198	
GEOLOGY COMMISSION	1,347,781			61,441		50,931	\$ 1,460,152	
HEALTH DEPARTMENT	48,827,112		12,647,460	194,613,975	570,317	17,016,250	\$ 273,675,114	12
HEALTH SERVICES AGENCY	323,161		28,851	839,108			\$ 1,191,120	14
HERITAGE, DEPARTMENT OF ARKANSAS	4,728,027		7,295,082	1,955,421	545,275	6,013,929	\$ 20,537,734	1
HIGHER EDUCATION GRANTS	29,637,165						\$ 29,637,165	
HIGHER EDUCATION, DEPARTMENT OF	2,860,148			1,312,165		105,208	\$ 4,277,521	
HUMAN SERVICES, DEPARTMENT OF:								
ADMINISTRATION	12,346,106			24,249,845	7,474	1,045,978	\$ 37,649,403	
AGING & ADULT SERVICES	8,825,457		3,241,727	21,288,340	300,000	1,414	\$ 33,656,938	15
BLIND, SERVICES FOR THE	1,714,548			3,829,310		4,069	\$ 5,547,927	
CHILDREN & FAMILY SERVICES	35,760,246			52,972,048		28,052	\$ 88,760,346	
CHILD CARE & EARLY CHILDHOOD EDUCATION	5,694,628		807,395	86,574,017		576,029	\$ 93,652,069	
COUNTY OPERATIONS	46,687,412			100,143,788	74,880	3,866,203	\$ 150,772,283	
DEVELOPMENTAL DISABILITIES SERVICES	38,578,012			84,821,389	311,522	5,466,238	\$ 129,177,161	
MEDICAL SERVICES	544,667,828			2,242,973,024		235,208,065	\$ 3,022,848,917	
MENTAL HEALTH SERVICES	63,742,901			46,795,216	59,352	8,928,239	\$ 119,525,708	
YOUTH SERVICES	40,415,406			7,552,152		710,139	\$ 48,677,697	
SUBTOTAL DEPT. OF HUMAN SERVICES	\$ 798,432,544	\$ 0	\$ 4,049,122	\$ 2,671,199,129	\$ 753,228	\$ 255,834,426	\$ 3,730,268,449	
INFORMATION SYSTEMS, DEPARTMENT OF						64,026,801	\$ 64,026,801	
INFORMATION TECHNOLOGY, OFFICE OF	2,025,516				78,483	251,529	\$ 2,355,528	
INSURANCE DEPARTMENT			18,839,729	237,605	169,794	24,493,707	\$ 43,740,834	
LABOR, DEPARTMENT OF	2,925,416		1,022,701	1,203,808	57,690		\$ 5,209,615	
LAW ENFORCEMENT STANDARDS & TRAINING	2,470,935			10,445	233,124	718	\$ 2,715,222	
LIQUEFIED PETROLEUM GAS BOARD			443,025				\$ 443,025	
LIVESTOCK & POULTRY COMMISSION	3,988,672		4,492,105	399,191			\$ 8,879,969	
MILITARY DEPARTMENT	11,385,032			30,100,903	131,653	87,504	\$ 41,705,092	
MUNICIPAL AID	28,118,274		86,973,139			167,941	\$ 115,259,354	
NATURAL & CULTURAL RESOURCES COUNCIL						58,788	\$ 58,788	
OIL AND GAS COMMISSION			2,535,506		32,832		\$ 2,568,338	
PARKS AND TOURISM, DEPARTMENT OF	20,305,924		27,641,708	1,148,442	17,147,941	13,321,473	\$ 79,565,488	2
PLANT BOARD	2,173,204		5,130,776	1,255,218	13,185		\$ 8,572,383	
PUBLIC EMPLOYEES RETIREMENT					182,327,644	58,036,391	\$ 240,364,035	
PUBLIC SERVICE COMMISSION			8,052,821	305,633		510,000	\$ 8,868,454	
RURAL SERVICES, DEPARTMENT OF	849,189				43,047		\$ 892,235	
SCIENCE & TECHNOLOGY AUTHORITY	1,213,715			1,144,024	213,765	250,000	\$ 2,821,504	
SECURITIES DEPARTMENT			2,228,244				\$ 2,228,244	
SOIL & WATER CONSERVATION COMMISSION	6,340,567			5,367,389	2,943,456	15,269,077	\$ 29,920,489	6
SPINAL CORD COMMISSION	1,793,356			165,515	4,805	727	\$ 1,964,403	3

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STATE POLICE, DEPARTMENT OF ARKANSAS	47,986,570		20,456,103	18,086,562	64,314	2,087,124	\$ 88,680,673	
STUDENT LOAN AUTHORITY					4,808,404		\$ 4,808,404	
TEACHER RETIREMENT					351,502,861	105,741,636	\$ 457,244,497	
VETERANS AFFAIRS, DEPARTMENT OF	1,898,941			1,272,549	1,619,679	898	\$ 4,792,067	4
VETERANS CHILD WELFARE	137,001						\$ 137,001	
WATERWAYS COMMISSION	199,301						\$ 199,301	
WORKERS' COMPENSATION COMMISSION					59,021	23,485,005	\$ 23,544,026	
WORKFORCE EDUCATION, DEPARTMENT OF:								
PUBLIC SCHOOL FUND	22,943,729						\$ 22,943,729	
ADMINISTRATION	2,776,550		441,628	22,658,497	75,478	12,341,151	\$ 38,293,303	
CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,295,817		425,665	111,991	794,303	376,546	\$ 4,004,322	8
NORTHWEST TECHNICAL INSTITUTE	2,662,383		196,543	85,523	1,212,296	425,195	\$ 4,581,940	10,11
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	1,933,129						\$ 1,933,129	
REHABILITATION SERVICES, ARKANSAS	12,056,201		233,269	31,572,488	812,006	1,243,269	\$ 45,917,233	
SUBTOTAL DEPT. OF WORKFORCE EDUCATION	\$ 21,724,080	\$ 0	\$ 1,297,105	\$ 54,428,499	\$ 2,894,083	\$ 14,386,161	\$ 94,729,927	
TOTAL STATE AGENCIES	\$ 3,014,862,314	\$ 113,998,584	\$ 405,314,804	\$ 3,883,347,721	\$ 608,798,320	\$ 1,949,119,731	\$ 9,975,441,474	
GRAND TOTAL	\$ 3,589,940,590	\$ 240,231,737	\$ 834,154,674	\$ 4,234,764,342	\$ 2,064,396,698	\$ 3,641,646,573	\$ 14,605,134,615	

**STATE OF ARKANSAS
ACTUAL EXPENDITURES
FISCAL YEAR 2004 - 2005**

FOOTNOTES

1	DAH was awarded \$38,681 in Merit Adjustement Funding
2	Parks & Tourism was awarded \$704,446 in Merit Adjustment Funding. "Other" reflects FY05 Claims Commission payment to reimburse City of Russellville for an outdoor recreation grant that was never received.
3	Spinal Cord Commission was awarded \$45,345 in Merit Adjustment Funding.
4	Dept Veterans Affairs: Expensed GR Exceeds Distributed due to Act 15 of 2003, which provided supplemental appropriation & GR funding
5	UAMS Indigent Care: Expensed GR Exceeds Distributed due to the use of GR Fund Balances
6	Soil and Water Conservation Commission was awarded \$43,381 in Merit Adjustment Funding.
7	Crime Lab was awarded \$95,512 in Merit Adjustment Funding.
8	Crowley's Ridge was awarded \$126,076 in Merit Adustment Funding.
9	Education Adequacy Funding in the amount of \$444,460,173 is listed in "other".
10	Northwest Technical Inst. was awarded \$147,594 in Merit Adjustment Funding.
11	Workforce 2000 funding for Northwest Technical Inst. is listed as "other" funding.
12	Health Dept. Federal includes \$54.6 million US Agri. Dept. WIC funds held as Cash and \$59.8 million Medicaid/care held in the Public Health fund. Other includes fees, refunds, and transfers.
13	Minority Health was awarded in \$5,849 Merit Adjustment Funding.
14	Health Svcs. Permit Agencywas awarded \$4,244 in Merit Adjustment Funding.
15	DHS Aging & Adult Svcs. Other Funds includes various grants and refunds.
16	Arkansas Code Revision Commission was awarded \$23,420 in Merit Adjustment Funding.
17	(DFA) Federal Funds do not include a fund transfer of \$680,653 for Violent Offender Incarceration Grants. (\$156,653 to DHS-DYS and \$524,000 to Department of Corrections).
18	(DFA) General Revenue includes a transfer from Merit Adjustment Fund \$9,975 for ABC Administration and \$54,815 for ABC Enforcement.
19	(DFA) General Revenue Funds do not include a fund transfer of \$2,015,475 to DHS Grant Funds to be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital; Trust Funds do not include fund transfers of \$29,317,525 from the State Administrative of Justice Fund to various agencies allocated in Act 50 of 2003 1st Extraordinary Session Section 62; Other Funds do not include fund transfers of \$325,000 to Insurance Department for Surety Bond Premiums and \$5,963,340 Motor Vehicle Aquisition transfers.
20	(DFA) Other Funds include various refunds: Individual Income Tax Withholding \$292,820,378; Corporate Income Tax \$34,522,492; Gasoline Tax Refund \$7,061; Interstate Motor Fuel Tax Refunds \$10,362,581; Miscellaneous Tax Refunds \$25,280,323; 85th Session Claims \$446,933.
21	(DFA) General Revenue Funds do not include a fund transfer of \$86,096 to APERS for retirement on Extra Help positions.