

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2008**

FUND ACCOUNT	FY08 ORIGINAL FORECAST	FY08 REVISED FORECAST	DIFFERENCE
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$200,001,683</u>	<u>\$200,422,877</u>	<u>\$421,194</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$12,224,611</u>	<u>\$12,250,356</u>	<u>\$25,745</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$979,838</u>	<u>\$981,901</u>	<u>\$2,063</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,668,844</u>	<u>\$3,676,570</u>	<u>\$7,726</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$13,485,469</u>	<u>\$13,513,869</u>	<u>\$28,400</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,296,907</u>	<u>\$7,312,274</u>	<u>\$15,367</u>
INSTITUTIONS OF HIGHER EDUCATION:			
Four Year Institutions:			
Arkansas State University	\$6,161,985	\$6,174,962	\$12,977
Arkansas Tech University	2,065,539	2,069,889	4,350
Henderson State University	2,136,703	2,141,203	4,500
Southern Arkansas University	1,263,265	1,265,926	2,661
UA - Fayetteville	15,290,678	15,322,879	32,201
UA - Little Rock	5,426,171	5,437,598	11,427
UA Medical Center	9,342,801	9,362,478	19,677
UAMS - Indigent Care	232,485	232,975	490
UA - Monticello	1,090,238	1,092,534	2,296
UA - Pine Bluff	1,892,630	1,896,616	3,986
University of Central Arkansas	4,702,499	4,712,402	9,903
Two Year Institutions:			
Arkansas Northeastern College	736,978	738,530	1,552
ASU - Beebe	1,470,135	1,473,231	3,096
East Arkansas Community College	769,359	770,979	1,620
National Park Community College	1,150,684	1,153,107	2,423
North Arkansas College	454,374	455,331	957
Northwest Arkansas Community College	1,016,908	1,019,049	2,141
Phillips Community College - U of A	749,251	750,829	1,578
Rich Mountain Community College	203,083	203,510	427
SAU - Tech	329,826	330,520	694
South Arkansas Community College	526,186	527,294	1,108
UA - Fort Smith	3,130,870	3,137,463	6,593
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 60,142,648	\$ 60,269,306	\$ 126,658
GRAND TOTAL	\$ 297,800,000	\$ 298,427,153	\$ 627,153

August 22, 2007
DFA-Office of Budget