

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2009**

FUND ACCOUNT	FY09 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$192,211,154</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$11,748,434</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$941,671</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,525,934</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$12,960,179</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,012,675</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$5,921,962
Arkansas Tech University	1,985,082
Henderson State University	2,053,473
Southern Arkansas University	1,214,058
UA - Fayetteville	14,695,071
UA - Little Rock	5,214,809
UA Medical Center	8,978,879
UAMS - Indigent Care	223,429
UA - Monticello	1,047,771
UA - Pine Bluff	1,818,908
University of Central Arkansas	4,519,325
Two Year Institutions:	
Arkansas Northeastern College	708,271
ASU - Beebe	1,412,870
East Arkansas Community College	739,390
National Park Community College	1,105,862
North Arkansas College	436,675
Northwest Arkansas Community College	977,297
Phillips Community College - U of A	720,066
Rich Mountain Community College	195,172
SAU - Tech	316,978
South Arkansas Community College	505,690
UA - Fort Smith	3,008,915
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 57,799,953</u>
GRAND TOTAL	<u><u>\$ 286,200,000</u></u>

April 7, 2008
DFA-Office of Budget