

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2010**

FUND ACCOUNT	FY10 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$194,696,064</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$11,900,318</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$953,845</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,571,517</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$13,127,728</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,103,335</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$5,998,521
Arkansas Tech University	2,010,745
Henderson State University	2,080,021
Southern Arkansas University	1,229,754
UA - Fayetteville	14,885,049
UA - Little Rock	5,282,226
UA Medical Center	9,094,958
UAMS - Indigent Care	226,318
UA - Monticello	1,061,316
UA - Pine Bluff	1,842,422
University of Central Arkansas	4,577,751
Two Year Institutions:	
Arkansas Northeastern College	717,428
ASU - Beebe	1,431,136
East Arkansas Community College	748,949
National Park Community College	1,120,159
North Arkansas College	442,321
Northwest Arkansas Community College	989,931
Phillips Community College - U of A	729,375
Rich Mountain Community College	197,695
SAU - Tech	321,076
South Arkansas Community College	512,227
UA - Fort Smith	3,047,815
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 58,547,192</u>
GRAND TOTAL	<u><u>\$ 289,900,000</u></u>

April 27, 2009
DFA-Office of Budget