Initial Forecast - April 11, 2012

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

	10.000	Fiscal Year 2013			
	FY12		FORECAST		% DIFFERENCE
	April 21, 2011		100% of	OVER/(UNDER)	OVER/(UNDER)
FUND ACCOUNTS	FORECAST	"A"	"A"	FY12 FORECAST	FY12 FORECAST
General Education	\$1,904,970,389	\$1,961,576,841	\$1,961,576,841	\$56,606,452	2.97%
State Library	5,672,143	5,672,143	5,672,143	0	0.00%
Career Education	32,284,224	32,284,224	32,284,224	0	0.00%
PUBLIC SCHOOL FUND	\$1,942,926,756	\$1,999,533,208	\$1,999,533,208	\$56,606,452	2.91%
GENERAL EDUCATION FUND	A45 474 007	ALE 171 007	015 171 007		0.000
Dept. of Education	\$15,471,687	\$15,471,687	\$15,471,687	\$0	0.00%
Educational Facilities Partnership	34,828,951 2,492,317	34,828,951 2,492,317	34,828,951	0	0.00%
Academic Facilities &Transportation Educational Television	5,075,556	5,075,556	2,492,317 5,075,556	0	0.00%
School for the Blind	6,110,288	6,110,288	6,110,288	0	0.00%
School for the Deaf	10,457,470	10,457,470	10,457,470	0	0.00%
State Library	3,345,374	3,345,374	3,345,374	0	0.00%
Dept. of Career Education	3,341,028	3,341,028	3,341,028	0	0.00%
Rehabilitation Services	12,953,772	12,953,772	12,953,772	0	0.00%
Subtotal - General Education	\$94,076,443	\$94,076,443	\$94,076,443	\$0	0.00%
Technical Institutes:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	15 110 11 12		
Crowley's Ridge TI	\$2,498,384	2,498,384	\$2,498,384	\$0	0.00%
Northwest TI	2,908,129	2,908,129	2,908,129	0	0.00%
Riverside VTS	2,226,907	2,226,907	2,226,907	0	0.00%
Subtotal - Technical Institutes	\$7,633,420	\$7,633,420	\$7,633,420	\$0	0.00%
TOTAL GENERAL ED. FUND	\$101,709,864	\$101,709,863	\$101,709,863	\$0	0.00%
HUMAN SERVICES FUND					
DHS-Administration	\$15,637,721	\$15,637,721	\$15,637,721	\$0	0.00%
Aging and Adult Services	17,391,126	17,391,126	17,391,126	0	0.00%
Children & Family Services	49,511,800	49,511,800	49,511,800	0	0.00%
Child Care/Early Childhood Ed.	563,454	563,454	563,454	0	0.00%
Youth Services	48,255,346	48,255,346	48,255,346	0	0.00%
Devel. Disab. Services	61,773,664	61,773,664	61,773,664	0	0.00%
Medical Services	4,958,217	4,958,217	4,958,217	0	0.00%
DHS-Grants	691,627,767	805,960,522	805,960,522	114,332,755	16.53%
Behavioral Health	75,577,870	78,502,870	78,502,870	2,925,000	3.87%
Services for the Blind	1,880,943 47,191,028	1,880,943 47,191,028	1,880,943 47,191,028	0	0.00% 0.00%
County Operations	\$1,014,368,936	\$1,131,626,691		\$117,257,755	11.56%
TOTAL HUMAN SERVICES STATE GENERAL GOV'T FUND	\$1,014,308,930	\$1,131,020,091	\$1,131,626,691	\$117,257,755	11.30%
Dept. of Ark. Heritage	\$6,203,610	\$6,203,610	\$6,203,610	\$0	0.00%
Department of Agriculture	15,851,863	\$15,851,863	15,851,863		0.00%
Dept. of Labor	3,005,407	3,005,407	3,005,407	0	0.00%
Dept. of Higher Education	3,100,000	3,291,808	3,291,808	191,808	6.19%
Dept. of H.EGrants	34,491,806	34,491,806	34,491,806	0	0.00%
Dept. of Economic Development	10,311,798	10,311,798	10,311,798	0	0.00%
Dept. of Correction	296,737,360	298,842,000	298,842,000	2,104,640	0.71%
Dept. of Community Correction	70,484,604	69,975,623	69,975,623	(508,981)	-0.72%
State Military Department	9,278,101	9,466,483	9,466,483	188,382	2.03%
Dept. of Parks & Tourism	22,607,437	22,607,437	22,607,437	0	0.00%
Dept. of Environmental Quality	4,210,633	4,210,633	4,210,633	0	0.00%
Miscellaneous Agencies	57,905,113	56,788,049	56,788,049	(1,117,064)	-1.93%
TOTAL STATE GENERAL GOV'T OTHER FUNDS	\$534,187,732	\$535,046,517	\$535,046,517	\$858,785	0.16%
County Aid	\$19,645,067	\$19,645,067	\$19,645,067	\$0	0.00%
County Jail Reimbursement	9,453,607	9,453,607	9,453,607	0	0.00%
Crime Information Center	3,806,833	3,681,833	3,681,833	(125,000)	-3.28%
Child Support Enforcement	12,951,328	12,951,328	12,951,328	(136 800)	0.00% -0.15%
Dept. of Health Marit Adjustment Fund	90,975,276 15,000,000	90,838,467 0	90,838,467 0	(136,809) (15,000,000)	-100.00%
Merit Adjustment Fund Motor Vehicle Acquisition	15,000,000	0	0	(10,000,000)	0.00%
Municipal Aid	27,372,099	27,372,099	27,372,099	0	0.00%
State Police	61,905,577	62,293,971	62,293,971	388,394	0.63%
Dept. of Workforce Services-TANF	3,775,642	3,775,642	3,775,642	0	0.00%
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OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

Arkansa Teol University 31,381,139 31,55,222 31,55,222 77,083 0.000 Bouthern Akanasa University 15,446,575 15,446,575 0.000 0.000 Liv Arkanasa University 15,924,500 116,778,147 18,771,847 0.000 Liv Arkanasa University 2,327,380 2,327,380 2,327,380 0.0000 Liv Arkanasa University 2,225,575 2,295,575 2,295,575 0.0000 Liv - Commal Juscies Institutio 18,857,69 0.0000 0.0000 Liv A Comman Juscies Institutio 12,857,69 0.0000 0.0000 Liv A Comman Juscies Institutio 2,857,65 12,857,69 0.0000 Liv A FL Smith 2,217,810 0.0000 73,500 73,500 0.0000 Liv A FL Smith 2,217,811 0.0000 73,500 73,500 0.0000 Liv A FL Smith 2,228,171 0.0300 73,500 0.0000 Liv A FL Smith 5,324,181 5,342,181 5,342,181 0.0000 JA FL Smith 2,228,177 0.0000 1,350			Fiscal Year 2013				
FUND ACCOUNTS FORECAST "A" "A" FY12 FORECAST Wranses Tech Unvently 5561 189.280 5566 887.755 5560 887.755 5560 887.755 5560 887.755 1740 0 0.007 Wranses Tech Unvently 1371.3347 1187.13.847 118.713.847 118.713.847 0 0.007 U.A "productions Sale Univently 1375.3347 118.713.847 118.713.847 0 0.007 U.A "productions 2.220.303 0.2277.300 0.007 0.007 0.007 U.A -productions Savey 2.227.300 1.227.760 0 0.007 U.A -chronotycine Conservations 2.285.775 2.298.575 0 0.007 U.A -chronotycine Conservations 9.776.239 55.656.661 0.20245.166 0.007 U.A -chronotycine Conservations 9.776.239 55.656.661 0.5565.661 0.007 U.A -chronotycine Conservations 9.776.239 55.656.661 0.5565.661 0.007 U.A -chronotycine Conservations 9.776.239 55.656.661 0.5565.661 0.007				FORECAST		% DIFFERENCE	
NETITUTIONS OF HIGHER EDUCATION - Four Year Institutions: Statistical Statistic Statistical Statisti Statisti Statistical Statistical Statistical Statistical Statist				100% of	OVER/(UNDER)	OVER/(UNDER)	
shanas Situ University 556, 159, 736 556, 857, 755 526, 857, 755 124, 444 Henderson Stute University 115, 713, 847 118, 713, 847 118, 713, 847 0 0,000 U.F. Synthwinsing 115, 852, 500 116, 761, 613 111, 761, 613 0,733 0 0,000 U.F. Archeological Survey 2,227, 330 2,237, 330 2,237, 330 0 0,000 U.A. Archeological Survey 2,228, 557 2,295, 55 0 0,000 U.A. Archeological Survey 2,228, 557 2,295, 55 0 0,000 U.A. Collino, Schoone, & Arts 1113, 105 1113, 105 1113, 105 0 0,000 U.A. Collino, Schoone, & Arts 1113, 105 1113, 105 0 0,000 1,850, 00 1,850, 00 1,850, 00 1,850, 00 1,850, 00 1,850, 00 1,850, 00 1,850, 00 1,850, 00 1,850, 00 1,950, 00 1,950, 00 1,950, 00 0,000 U.A. Schodits, Schoole, Tack 1,852, 510 1,852, 510 1,852, 510 1,852, 510 1,852, 510 1,850, 00,000	FUND ACCOUNTS	FORECAST	"A"	"A"	FY12 FORECAST	FY12 FORECAST	
htmass Teal University 31,381,139 31,552,22 31,552,22 17,083 0.000 Southern Antansas University 15,446,575 15,446,575 0 0.000 Markensgiels Survey 2,327,380 12,327,380 12,327,380 0 0.000 Luk - Antendogiels Survey 2,327,380 2,327,380 0 0.000 Luk - Antendogiels Survey 2,327,380 2,327,380 0 0.000 Luk - Antendogiels Survey 2,327,380 2,327,380 0 0.000 Luk - Criminal Junios Institutio 12,827,679 18,257,69 0 0.000 Luk - Criminal Junios Institutio 12,827,679 12,827,679 0 0.000 LA AR Cold 2,975,4349 59,41,915 2,847,191 0 0.000 LA AR Cold 3,976,439 59,41,915 2,847,191 0.0000 7,350,00 0.730,00 7,350,00 0.0000 JAAR Cold Jones Psychiatric Research 0 7,350,00 7,350,00 0.0000 1,350,000 1,350,000 0.0000 1,350,000 0.000	INSTITUTIONS OF HIGHER EDUCATION - Four Year	Institutions:					
Henderson Stale University 18,713,847 18,713,847 18,713,847 0 0,000 LAF Spettwille 115,264,575 15,446,575 15,446,575 15,446,575 0 0,000 LAF Apredivation 2,227,380 2,227,380 2,227,380 0 0,000 LA - Archeological Survey 2,222,357 2,226,575 0 0,000 LA - Chrison School 2,226,575 2,226,575 0 0,000 LA - Chrison School 2,226,575 2,226,575 0 0,000 LA - Archeological Survey 2,217,380 118,25,769 1,825,769 0 0,000 LA - Chrison School 7,350,00 7,350,00 7,350,00 7,350,00 1,950,000 1,950,000 1,950,000 1,950,000 1,950,000 1,950,000 1,950,000 1,950,000 1,950,000 1,950,000 1,950,000 1,950,000 0,000 LAMS - Chrid Arkensas 5,922,737 10,000 0,000 1,950,000 1,950,000 0,000 0,900 0,900 0,900 0,900 0,900	Arkansas State University	\$56,158,938	\$56,856,765	\$56,856,765	\$697,827	1.24%	
Southern Ankansas Linvarsity 15, 446, 575 15, 446, 575 15, 446, 575 16, 446, 575 0 0, 000 U.A. Arkansas Linvarsity 15, 324, 7380 2, 327, 380 2, 327, 380 2, 327, 380 0 0, 000 U.A. Arkansas Linvarsity 2, 202, 380 2, 227, 380 2, 227, 380 0 0, 000 U.A. Arkansas Linvarsity 2, 228, 575 2, 226, 575 2, 226, 575 0 0, 000 U.A. Crisminal Linstein Institutions 1, 128, 759 1, 138, 015 1, 113, 015 0, 000 U.A. A. R.S. Andh. Science, 8, Arts 1, 113, 015 1, 113, 015 1, 113, 015 0, 000 J.A. H.S. Snith 2, 215, 205 5, 556, 561 96, 555, 661 1, 22, 000 7, 25, 000 1, 23, 000 100, 000 J.A.M.S. Child Salker Research 0 1, 352, 000 1, 352, 000 1, 352, 000 1, 000, 000 J.A.P.S. Snith 2, 524, 737 2, 228, 737 0, 000 0, 000 J.A.P.B. Bulf 2, 524, 737 2, 228, 737 0, 000 0, 000 J.A.P.B. Bulf 2, 524, 737 <td< td=""><td>Arkansas Tech University</td><td>31,361,139</td><td>31,535,222</td><td>31,535,222</td><td>174,083</td><td>0.56%</td></td<>	Arkansas Tech University	31,361,139	31,535,222	31,535,222	174,083	0.56%	
JAF-genterwise 115 (24,500 116 / 76 (513 83 / 113 D.273 UA - Ardrecioguiar 2327 380 2.327 380 2.327 380 0.0000 UA - Agriculture 62 2800,138 62 800,138 62 800,138 62 800,138 0.0000 UA - Climon School 2.295,575 2.295,575 0.0000 0.0000 UA - Climon School 2.295,575 1.13,015 0.1000 0.0000 UA - Climon School 2.025,576 2.205,575 0.0000 0.0000 JA AR Sch.Math. Schene, & Arts 1.113,015 1.113,015 0.0000 1.920,00 0.990,00 1.920,00 1.920,00 1.930,00 1.930,00 1.930,00 1.930,00 1.930,00 1.930,00 0.0000 1.930,00 1.930,00 0.0000 1.930,00 0.0000 1.930,00 0.0000 1.930,00 0.0000 1.930,00 0.900,00 0.0000 1.930,00 0.900,00 0.0000 1.930,00 0.900,00 0.900,00 0.900,00 0.900,00 0.900,00 0.900,00 0.900,00 0.900,00 0.900,00	Henderson State University	18,713,847	18,713,847	18,713,847	0	0.00%	
UA Actocological Survey 2.327,380 2.327,380 0 0.009 UA Chinon School 2.228,575 2.286,575 2.286,575 0.009 UA Chinon School 2.287,575 2.286,575 2.286,575 0.009 U.A Chinon School 2.287,575 2.286,575 2.286,575 0.009 U.A Richaustic Instatute 1.182,5769 1.182,5769 1.000 0.009 U.A. A. FL. Smith 2.01,158,61 2.01,245,165 1.29,265 0.649 U.A. Mark Child Schences 97,716,229 55,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 95,656,661 92,650,000 100,000 JAMS - Child Schences 97,716,229 57,052,510 15,832,510 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 <td>Southern Arkansas University</td> <td>15,449,575</td> <td>15,449,575</td> <td>15,449,575</td> <td>0</td> <td>0.00%</td>	Southern Arkansas University	15,449,575	15,449,575	15,449,575	0	0.00%	
UA Agriculturie E 2.800,138 C 2.800,757 C 2.805,757 C 2.805,757 C 2.805,757 C 2.805,757 C 0.000 UA Clinon School 2.295,757 C 2.805,757 C 2.805,757 C 0.000 UA Clinon School 2.295,757 C 2.805,759 O 0.000 J. A. A. Sch. Mah, School 2.295,875 C 2.805,759 O 0.000 J. A. A. Sch. Mah, School 2.295,875 C 2.905,873 O 0.000 J. A. Har Rock 59,74,149 59,84,1915 59,84,1915 83,476 O 4.900 J.A.M.S. Child Abuse Rape/Domestic Violence O 735,000 735,000 100,000 J.A.M.S. Fudgiant F.S. 53,42,181 5,342,181 0,000 100,000 J.A.M.S. Fudgiant F.S. 53,42,181 5,342,181 0,000 0000 J.A.M.S. Indigent F.S. 53,42,181 5,342,181 0,000 0,000 J.A.M.S. Indigent F.S. 53,42,181 5,342,181 0,000 0,000 J.A.M.S. Indigent F.S. 53,42,181 5,342,181 0,000 0,000 J.M.Hene Buit	UA-Fayetteville	115,924,500	116,761,613	116,761,613	837,113	0.72%	
UA - Ciminal José Institut 2,295,776 2,295,775 0 0.005 UA - Ciminal José Institut 1,257,789 1,257,789 1,257,789 0 0.005 UA - AF, Smith 20,115,961 1,213,015 1,113,015 1,113,015 1,113,015 0 0.005 JA - FL, Smith 20,145,166 20,245,166 20,245,166 1,229,205 0.6444 JAMS - Child AbuseRapeDomesic Violence 0 735,000 735,000 1,909,000 1000,000 JAMS - Child AbuseRapeDomesic Violence 0 1,960,000 1,960,000 1,960,000 1,960,000 1,000,000 JAMS - Child Stele Center 720,588 720,588 720,588 0 0,005 JAAP inceluit 25,257,377 25,227,377 10 0,005 0,005 JAAP inceluit 25,257,705 25,240,21 51,254,001 3,114,46 0,007 JAP ince Bulf 25,257,707 25,227,77 3,252,510 15,322,510 10,005 JAP ince Bulf 2,244,021 52,254,021 52,258,77,052 50,	UA - Archeological Survey	2,327,380	2,327,380	2,327,380	0	0.00%	
U.A Ciminal Justice Institute 1,827,769 1,827,769 1,827,769 0 0.005 J.A.R. Sch. Math, Science, & Arts: 1,130 15 1,113,015 1,113,015 0 0.005 J.A.Lite Rock S9,756,439 59,84,1915 59,94,1915 83,476 0.144 J.A.Mark Ends S9,756,439 59,84,1915 59,666,661 2(2,095,775,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 100,007,000,000 100,007,000,000 190,000 190,000 100,007,000,000,000 100,007,000,000,000,000,000,000,000,000,		62,800,138	62,800,138	62,800,138	0	0.00%	
JAAR Schman, Science, & Arts: 1.113.015 1.113.015 1.113.015 0.007 JAA LFL Smith 20.15961 20.245,166 20.245,166 122.025 0.644 JAM Sc. Child AbueRapeDomestic Violence 0 735,000 735,000 1390,000 1000/00 JAMS - Child AbueRapeDomestic Violence 0 735,000 735,000 1990,000 1000/00 JAMS - Child Sciences 97,715,239 725,286 720,088 0 0.007 JAMS - Child Science 5,342,181 5,342,181 5,342,181 0 0.007 JAMS - Child Science 5,342,181 5,342,181 5,342,181 0 0.007 JAMS - Child Science 5,342,181 5,342,181 5,342,181 0 0.007 JAMS - Child Science 5,342,181 5,342,181 5,342,181 0 0.007 JAMS - Child Science 5,342,181 5,342,181 5,342,181 0 0.007 JAMS - Child Science 5,342,575 52,284,021 3,516,58 0 0.007 Manase Science Molege 5,85,77,052 50 0.007 3,562,223 3,562,223					1.51	0.00%	
J cl A F. Smith 20.115.961 20.243.166 129.205 0.644 JA Medical Sciences 97.716.239 95.855.661 95.655.661 (2.099.578) -2.11% JAMS - Child AbuseRapelDomestic Violence 0 773.500 735.000 100.00% JAMS - Child AbuseRapelDomestic Violence 0 735.000 1.950.000 1.000% JAMS - Child AbuseRapelDomestic Violence 0 735.000 1.950.000 1.000% JAMS - Indigenet Care 5.342.161 5.342.161 0.000% 0.00% JAMS - Indigenet Care 5.342.161 5.342.161 0.000% 0.00% JAM Schild A for Care 5.342.160 15.832.510 10.000% 0.00% JAM Schild AbuseRapelDomestic Violence 5.927.377 52.297.377 52.297.377 0.00% Statutal A formassis 51.972.375 52.297.377 52.297.377 0.00% Victarsas Statut Unit-Nit Home 3.555.592 3.582.273 5.587.766.260 0.00% Victarsas Statut Unit-Nit Home 3.327.70 3.311.666 5.40.056 0.00% 0.00% </td <td></td> <td></td> <td></td> <td>1,825,769</td> <td>0</td> <td>0.00%</td>				1,825,769	0	0.00%	
JA-Lime Rock 59,758,439 59,841915 59,841915 59,841915 83,476 0.14 JAMS - Child Abuse/RapeDomesic Violence 0 735,000 100,000 1,950,000 1,950,000 1,000,000 JAMS - Child Abuse/RapeDomesic Violence 0 1,950,000 1,950,000 1,000,000 1,000,000 JAMS - Child Strugger Contert 720,588 720,588 720,588 0 0,000 JAMS - Child Strugger Contert 720,581 720,582 720,583 0 0,000 JAMS - Child Strugger Contert 720,582 720,582 720,582 0 0,000 JAP File Buff 25,229,737 25,229,737 25,229,737 0 0 0,000 Namers State Linkersity - Beebe 12,044,916 12,044,916 0 0,000 14,4456 0 0,000 Vitansas State Linkersity - Beebe 12,044,916 12,044,916 0 0,000 14,4456 0 0,000 Vitansas State Link - Newport 5,592,293 5,692,293 5,692,293 0 0,000 1,444,91	UA-AR Sch.Math, Science, & Arts				0	0.00%	
JA-Media Sciences 97.716,239 95.65.66.61 95.65.66.61 (2.059.57.8) 2.111 JAMS - Child AbuseRepaDomesic Violence 0 735.000 735.000 100.00% JAMS - Podiating-RepDomesic Violence 0 735.000 1.990.000 0.00% 1.990.000 0.90% 1.990.000 0.90% 1.990.000 0.90%	U of A - Ft. Smith		20,245,166	20,245,166		0.64%	
JAMS - Child Abuse/RapeOnestic Violence 0 735,000 735,000 735,000 735,000 100,000 JAMS - Pediatrics/Psychiatric Research 0 1,950,000 1,950,000 1,950,000 1,950,000 100,000 JAMS - Child Safety Center 720,588 720,588 720,558 0 0,007 JAMS - Child Safety Center 737,77 725,229,737 25,229,737 0 0,000 JAP ine Bulf 15,832,510 15,832,510 15,832,510 0,000 0,000 JAP ine Bulf 25,229,737 25,229,737 25,228,737 0 0,000 Subtotal - 4 Year Institutions \$584,657,057 \$587,516,680 \$2,858,772 0,493 Natransa Statle University - Beebe 12,044,916 12,044,916 0 0,007 Vitansas Statle University - Beebe 12,044,916 12,044,916 0 0,007 Vitansas Statle Univ - Nexport 5,992,293 5,992,293 0,992,293 0,992,293 0,992,293 0,992,293 0,007 Statlardia Prant Chillui - Nexport 5,982,595 3,852,71,	UA-Little Rock					0.14%	
JAMS - Rejathrack Research 0 1,950,000 1,950,000 1,950,000 1,950,000 1,950,000 1,950,000 1,950,000 00,009 JAMS - Indigent Care 5,342,181 5,344,181	UA-Medical Sciences	97,716,239				-2.11%	
JANS - Indigent Care 720.588 720.588 720.588 0 0.00% JANS - Indigent Care 5,342,181 5,342,181 5,342,181 0.5,342,181 0.00% JAP Ine Bulf 15.832,510 15.832,510 0.00% 0.00% JAP Ine Bulf 25,229,737 25,229,737 0.00 0.00% JAP Ine Bulf 25,229,737 25,228,737 0.00 0.00% Stabtotal - 4 Year Institutions \$584,657,057 \$2,84,021 311.646 0.00% Namas State University - Beebe 12,044,916 12,044,916 0.00% 0.00% Vikansas State University - Beebe 12,044,916 12,044,916 0.00% 0.00% Vikansas State University - Beebe 12,044,916 3,351,626 3,351,626 0.278 Vikansas State University - Beebe 12,044,916 0.00% 0.00% 0.00% Vikansas State University - College 5,788,058 5,788,058 5,788,058 0.00% Vikansas State University - College 3,791,766 3,818,117 3,351,626 0.274,052 0.00% Vikansa Vical Antanase College 7,966,091 7,966,091						100.00%	
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Dulaski 14,308,659 14,457,088 14,457,088 148,429 1.04% Southeast Arkansas College 5,636,798 5,636,798 5,636,798 0 0.00% Southeast Arkansas College 5,636,798 5,636,798 5,636,798 0 0.00% Subtotal - Technical Colleges \$32,422,283 \$32,659,245 \$32,659,245 \$236,962 0.73% rOTAL INST'S OF H. E. \$725,946,284 \$729,571,707 \$729,571,707 \$3,625,423 0.50%	Ouachita	3,506,108				0.60%	
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Grand Total \$4,564,025,000 \$4,727,500,000 \$4,727,500,000 \$163,475,000 3.58%	Southeast Arkansas College	5,636,798	5,636,798	5,636,798	0	0.00%	
TOTAL INST'S OF H. E. \$725,946,284 \$729,571,707 \$729,571,707 \$3,625,423 0.50% Grand Total \$4,564,025,000 \$4,727,500,000 \$463,475,000 3.58%	Subtotal - Technical Colleges	\$32,422,283	\$32,659,245	\$32,659,245	\$236,962	0.73%	
	TOTAL INST'S OF H. E.	\$725,946,284	\$729,571,707	\$729,571,707	\$3,625,423	0.50%	
prepared by DFA - Office of Budget 4.11.12	Grand Total	\$4,564,025,000	\$4,727,500,000	\$4,727,500,000	\$163,475,000	3.58%	
	prepared by DFA - Office of Budget 4.11.12						

prepared by DFA - Office of Budget 4.11.12