

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2014 - INITIAL**

FUND ACCOUNT	FY14 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$195,904,939</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$11,974,208</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$959,767</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,593,693</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$13,209,239</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,147,440</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$6,035,766
Arkansas Tech University	2,023,230
Henderson State University	2,092,936
Southern Arkansas University	1,237,389
UA - Fayetteville	14,977,471
UA - Little Rock	5,315,024
UA Medical Center	9,151,429
UAMS - Indigent Care	227,723
UA - Monticello	1,067,906
UA - Pine Bluff	1,853,862
University of Central Arkansas	4,606,175
Two Year Institutions:	
Arkansas Northeastern College	721,882
ASU - Beebe	1,440,022
East Arkansas Community College	753,599
National Park Community College	1,127,114
North Arkansas College	445,067
Northwest Arkansas Community College	996,078
Phillips Community College - U of A	733,904
Rich Mountain Community College	198,923
SAU - Tech	323,070
South Arkansas Community College	515,408
UA - Fort Smith	3,066,739
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 58,910,714</u>
GRAND TOTAL	<u><u>\$ 291,700,000</u></u>

April 29, 2013
DFA-Office of Budget