

**REVENUE STABILIZATION AMENDMENT
Fiscal Year 2018**

*Revised 8/1/2017 to reflect transfer of
Energy Office from Economic
Development to Environmental Quality

FUND ACCOUNTS	FY17 FORECAST	Fiscal Year 2018					
		"A"	"B"	TOTAL ALLOCATION	FORECAST 100% "A" + 67.26% "B"	OVER/UNDER FY17 FRCST	% DIFFERENCE OVER FY17
General Education	\$2,138,553,095	\$2,153,934,175	\$3,000,000	\$2,156,934,175	\$2,155,951,975	\$17,398,880	0.8%
State Library	4,641,919	4,641,919	1,000,000	5,641,919	5,314,519	672,600	14.5%
Career Education	31,964,455	31,964,455	0	31,964,455	31,964,455	0	0.0%
PUBLIC SCHOOL FUND	\$2,175,159,469	\$2,190,540,549	\$4,000,000	\$2,194,540,549	\$2,193,230,949	\$18,071,480	0.8%
GENERAL EDUCATION FUND							
Dept. of Education	\$16,162,434	\$16,162,434	\$0	\$16,162,434	\$16,162,434	\$0	0.0%
Educational Facilities Partnership	41,828,951	31,828,951	10,000,000	41,828,951	38,554,951	(3,274,000)	-7.8%
Academic Facilities & Transportation	2,509,256	2,509,256	0	2,509,256	2,509,256	0	0.0%
Educational Television	5,293,237	5,278,441	0	5,278,441	5,278,441	(14,796)	-0.3%
School for the Blind	7,016,941	7,016,941	0	7,016,941	7,016,941	0	0.0%
School for the Deaf	10,142,113	10,142,113	0	10,142,113	10,142,113	0	0.0%
State Library	3,591,373	3,514,711	0	3,514,711	3,514,711	(76,662)	-2.1%
Dept. of Career Education	4,790,510	4,290,510	500,000	4,790,510	4,626,810	(163,700)	-3.4%
Rehabilitation Services	13,126,651	12,897,526	0	12,897,526	12,897,526	(229,125)	-1.7%
Subtotal - General Education	\$104,461,466	\$93,640,883	\$10,500,000	\$104,140,883	\$100,703,183	(\$3,758,283)	-3.6%
Technical Institutes:							
Crowley's Ridge TI	\$2,644,401	\$2,644,401	\$0	\$2,644,401	\$2,644,401	\$0	0.0%
Northwest TI	3,075,886	3,062,951	0	3,062,951	3,062,951	(12,935)	-0.4%
Riverside VTS	2,301,199	2,296,614	0	2,296,614	2,296,614	(4,585)	-0.2%
Subtotal - Technical Institutes	\$8,021,486	\$8,003,966	\$0	\$8,003,966	\$8,003,966	(\$17,520)	-0.2%
TOTAL GENERAL ED. FUND	\$112,482,952	\$101,644,849	\$10,500,000	\$112,144,849	\$108,707,149	(\$3,775,803)	-3.4%
HUMAN SERVICES FUND							
DHS-Administration	\$16,136,255	\$19,331,086	\$1,662,522	\$20,993,608	\$20,449,298	\$4,313,043	26.7%
Aging and Adult Services	16,547,666	15,227,329	1,000,000	16,227,329	15,899,929	(647,737)	-3.9%
Children & Family Services	91,537,075	113,251,648	5,000,000	118,251,648	116,614,648	25,077,573	27.4%
Child Care/Early Childhood Ed.	1,164,457	1,097,871	0	1,097,871	1,097,871	(66,586)	-5.7%
Youth Services	47,808,456	47,808,456	1,316,269	49,124,725	48,693,779	885,323	1.9%
Devel. Disab. Services	65,870,969	65,211,358	0	65,211,358	65,211,358	(659,611)	-1.0%
Medical Services	7,197,500	7,067,957	3,028,073	10,096,030	9,104,639	1,907,139	26.5%
DHS-Grants	1,018,064,764	1,056,195,484	85,550,408	1,141,745,892	1,113,736,688	95,671,924	9.4%
Behavioral Health	80,456,104	86,910,479	0	86,910,479	86,910,479	6,454,375	8.0%
Services for the Blind	1,883,424	1,883,424	4,672	1,888,096	1,886,566	3,142	0.2%
County Operations	48,481,487	46,462,733	0	46,462,733	46,462,733	(2,018,754)	-4.2%
TOTAL HUMAN SERVICES	\$1,395,148,157	\$1,460,447,825	\$97,561,944	\$1,558,009,769	\$1,526,067,989	\$130,919,832	9.4%
STATE GENERAL GOV'T FUND							
Dept. of Ark. Heritage	\$8,436,851	\$7,720,579	\$500,000	\$8,220,579	\$8,056,879	(\$379,972)	-4.5%
Department of Agriculture	17,300,203	16,298,621	1,000,000	\$17,298,621	\$16,971,221	(328,982)	-1.9%
Dept. of Labor	3,227,555	3,227,555	0	3,227,555	3,227,555	0	0.0%
Dept. of Higher Education	4,305,302	11,399,182	0	11,399,182	11,399,182	7,093,880	164.8%
Dept. of H.E.-Grants	40,017,466	40,017,466	0	40,017,466	40,017,466	0	0.0%
*Dept. of Economic Development	11,350,022	10,759,111	500,000	11,259,111	11,095,411	(254,611)	-2.2%
Dept. of Correction	338,502,919	346,058,201	5,334,417	351,392,618	349,646,130	11,143,211	3.3%
Dept. of Community Correction	78,610,629	83,191,977	4,581,348	87,773,325	86,273,392	7,662,763	9.7%
State Military Department	9,427,702	9,310,105	0	9,310,105	9,310,105	(117,597)	-1.2%
Dept. of Parks & Tourism	21,407,308	18,407,308	3,000,000	21,407,308	20,425,108	(982,200)	-4.6%
*Dept. of Environmental Quality	4,252,178	3,305,771	1,000,000	4,305,771	3,978,371	(273,807)	-6.4%
Miscellaneous Agencies	\$60,616,822	\$61,829,367	1,528,765	63,358,132	62,857,614	2,240,792	3.7%
TOTAL STATE GENERAL GOV'T	\$597,454,957	\$611,525,243	\$17,444,530	\$628,969,773	\$623,258,434	\$25,803,477	4.3%
OTHER FUNDS							
County Aid	\$21,428,616	\$21,428,616	\$0	\$21,428,616	\$21,428,616	\$0	0.0%
County Jail Reimbursement	16,453,607	14,263,607	0	14,263,607	14,263,607	(2,190,000)	-13.3%
Crime Information Center	3,759,593	3,759,593	0	3,759,593	3,759,593	0	0.0%
Child Support Enforcement	12,984,053	12,984,053	0	12,984,053	12,984,053	0	0.0%
Dept. of Health	78,896,794	77,146,794	2,000,000	79,146,794	78,491,994	(404,800)	-0.5%
Merit Adjustment Fund*	2,355,912	16,000,000	0	16,000,000	16,000,000	13,644,088	579.1%
Motor Vehicle Acquisition	0	3,000,000	0	3,000,000	3,000,000	3,000,000	0.0%
Municipal Aid	29,372,099	29,372,099	0	29,372,099	29,372,099	0	0.0%
State Police	66,375,577	66,375,577	0	66,375,577	66,375,577	0	0.0%
Dept. of Workforce Services-TANF	3,864,840	3,864,840	0	3,864,840	3,864,840	0	0.0%
TOTAL OTHER FUNDS	\$235,491,091	\$248,195,179	\$2,000,000	\$250,195,179	\$249,540,379	\$14,049,288	6.0%

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Fiscal Year 2018

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Fiscal Year 2018

FUND ACCOUNTS	FY17			TOTAL	FORECAST	OVER/UNDER	% DIFFERENCE
	FORECAST	"A"	"B"	ALLOCATION	100% "A" + 67.26% "B"	FY17 FRCST	OVER FY17
INSTITUTIONS OF HIGHER EDUCATION - Four Year Institutions:							
Arkansas State University	\$59,090,991	\$59,090,991	\$0	\$59,090,991	\$59,090,991	0	0.0%
Arkansas Tech University	\$32,216,531	\$32,216,531	\$0	\$32,216,531	\$32,216,531	0	0.0%
Henderson State University	\$18,876,011	\$18,876,011	\$0	\$18,876,011	\$18,876,011	0	0.0%
Southern Arkansas University	\$15,584,976	\$15,584,976	\$0	\$15,584,976	\$15,584,976	0	0.0%
UA-Fayetteville	\$117,536,490	\$117,536,490	\$0	\$117,536,490	\$117,536,490	0	0.0%
UA - System	\$3,417,950	\$3,417,950	\$0	\$3,417,950	\$3,417,950	0	0.0%
UA - Archeological Survey	\$2,327,380	\$2,327,380	\$0	\$2,327,380	\$2,327,380	0	0.0%
UA - Agriculture	\$62,800,138	\$62,800,138	\$0	\$62,800,138	\$62,800,138	0	0.0%
UA - Clinton School	\$2,295,575	\$2,295,575	\$0	\$2,295,575	\$2,295,575	0	0.0%
UA - Criminal Justice Institute	\$1,825,769	\$1,825,769	\$0	\$1,825,769	\$1,825,769	0	0.0%
UA-AR Sch.Math, Science, & Arts	\$1,113,015	\$1,113,015	\$0	\$1,113,015	\$1,113,015	0	0.0%
U of A - Ft. Smith	\$20,594,615	\$20,594,615	\$0	\$20,594,615	\$20,594,615	0	0.0%
UA-Little Rock	\$60,755,097	\$60,755,097	\$0	\$60,755,097	\$60,755,097	0	0.0%
UA-Medical Sciences	\$86,456,661	\$86,456,661	\$0	\$86,456,661	\$86,456,661	0	0.0%
UAMS - Child Abuse/Rape/Domestic Violer	\$735,000	\$735,000	\$0	\$735,000	\$735,000	0	0.0%
UAMS - Pediatrics/Psychiatric Research	\$1,950,000	\$1,950,000	\$0	\$1,950,000	\$1,950,000	0	0.0%
UAMS - Child Safety Center	\$720,588	\$720,588	\$0	\$720,588	\$720,588	0	0.0%
UAMS - Indigent Care	\$5,342,181	\$5,342,181	\$0	\$5,342,181	\$5,342,181	0	0.0%
UA-Monticello	\$15,946,042	\$15,946,042	\$0	\$15,946,042	\$15,946,042	0	0.0%
UA-Pine Bluff	\$25,418,885	\$25,418,885	\$0	\$25,418,885	\$25,418,885	0	0.0%
University of Central Arkansas	\$53,114,705	\$53,114,705	\$0	\$53,114,705	\$53,114,705	0	0.0%
Subtotal - 4 Year Institutions	\$588,118,600	\$588,118,601	\$0	\$588,118,601	\$588,118,601	\$1	0.0%
INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:							
Arkansas Northeastern College	\$8,577,052	\$8,577,052	\$0	\$8,577,052	\$8,577,052	0	0.0%
Arkansas State University - Beebe	\$11,835,727	\$11,835,727	\$0	\$11,835,727	\$11,835,727	0	0.0%
Arkansas State Univ.-Mt. Home	\$3,648,110	\$3,648,110	\$0	\$3,648,110	\$3,648,110	0	0.0%
Arkansas State Univ. - Newport	\$5,992,293	\$5,992,293	\$0	\$5,992,293	\$5,992,293	0	0.0%
Cossatot C C of the UA	\$3,395,802	\$3,395,802	\$0	\$3,395,802	\$3,395,802	0	0.0%
East Arkansas Cmty. College	\$5,788,058	\$5,788,058	\$0	\$5,788,058	\$5,788,058	0	0.0%
Arkansas State Univ. - Mid-South	\$3,858,007	\$3,858,007	\$0	\$3,858,007	\$3,858,007	0	0.0%
ASU - Mid-South - ADTEC	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000	0	0.0%
National Park College	\$9,046,489	\$9,046,489	\$0	\$9,046,489	\$9,046,489	0	0.0%
North Arkansas College	\$7,966,964	\$7,966,964	\$0	\$7,966,964	\$7,966,964	0	0.0%
NorthWest Arkansas Cmty. College	\$10,619,202	\$10,619,202	\$0	\$10,619,202	\$10,619,202	0	0.0%
Phillips Cmty. College of the UA	\$9,063,088	\$9,063,088	\$0	\$9,063,088	\$9,063,088	0	0.0%
U of A - Cmty. College at Rich Mountain	\$3,206,869	\$3,206,869	\$0	\$3,206,869	\$3,206,869	0	0.0%
Southern Ark. University - Tech	\$5,705,511	\$5,705,511	\$0	\$5,705,511	\$5,705,511	0	0.0%
SAU-Tech-Envir. Control Center	\$368,404	\$368,404	\$0	\$368,404	\$368,404	0	0.0%
SAU-Tech-Fire Training Academy	\$1,651,221	\$1,651,221	\$0	\$1,651,221	\$1,651,221	0	0.0%
South Arkansas Cmty. College	\$6,034,307	\$6,034,307	\$0	\$6,034,307	\$6,034,307	0	0.0%
U of A - Cmty. College at Batesville	\$4,131,061	\$4,131,061	\$0	\$4,131,061	\$4,131,061	0	0.0%
U of A - Cmty. College at Hope	\$4,491,997	\$4,491,997	\$0	\$4,491,997	\$4,491,997	0	0.0%
U of A - Cmty. College at Morrilton	\$5,022,155	\$5,022,155	\$0	\$5,022,155	\$5,022,155	0	0.0%
Subtotal - 2 Year Institutions	\$111,902,317	\$111,902,317	\$0	\$111,902,317	\$111,902,317	\$0	0.0%
INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges							
Black River	\$6,113,516	\$6,113,516	\$0	\$6,113,516	\$6,113,516	0	0.0%
Ouachita	3,527,261	3,527,261	0	3,527,261	3,527,261	0	0.0%
Ozarka	3,126,475	3,126,475	0	3,126,475	3,126,475	0	0.0%
U of A - Pulaski	15,137,437	15,137,437	0	15,137,437	15,137,437	0	0.0%
Southeast Arkansas College	5,636,798	5,636,798	0	5,636,798	5,636,798	0	0.0%
Subtotal - Technical Colleges	\$33,541,487	\$33,541,487	\$0	\$33,541,487	\$33,541,487	\$0	0.0%
TOTAL INST'S OF H. E.	\$733,562,405	\$733,562,405	\$0	\$733,562,405	\$733,562,405	1	0.0%
Rainy Day Funds	\$13,800,000	\$15,877,476	\$0	\$15,877,476	\$15,877,476	2,077,476	0.0%
Medicaid Trust Fund	\$0	\$2,954,500	\$0	\$2,954,500	\$2,954,500	2,954,500	0.0%
Total Request	\$5,263,099,030	\$5,364,748,026	\$131,506,474	\$5,496,254,500	\$5,453,199,280	\$190,100,250	3.6%

OFFICIAL FORECAST 7.1.16	\$5,263,100,000			\$5,453,200,000	\$190,100,000	3.6%
AVAILABLE FUNDS				\$5,453,200,000	\$190,100,000	
Funded/(Unfunded)	\$970			\$720		