

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2002-2003**

June 30, 2003

OPERATING BUDGETS									
<u>AGENCY</u>	<u>BUDGETED GENERAL REVENUE</u>	<u>DISTRIBUTED GENERAL REVENUE</u>	<u>BUDGETED MERIT ADJUSTMENT</u>	<u>ALLOCATED MERIT ADJUSTMENT</u>	<u>FOOT NOTES</u>	<u>HSC/MCF FUNDS</u>	<u>GR FUND BALANCES</u>	<u>SPECIAL REVENUE</u>	<u>SPECIAL FUND BALANCE</u>
LEGISLATIVE OFFICES									
HOUSE OF REPRESENTATIVES						\$7,152,959			
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES									
LEGISLATIVE AUDIT	371,500	371,500				19,318,900			
LEGISLATIVE COUNCIL						7,586,210			
SENATE						4,417,837			
TOTAL									
LEGISLATIVE OFFICES	\$371,500	\$371,500	\$0	\$0		\$38,475,906	\$0	\$0	\$0
JUDICIAL OFFICES									
ADMIN OFFICE OF THE COURTS						\$7,544,352			
ATTORNEY GENERAL						8,588,800		3,026,890	
CODE REVISION COMMISSION	375,464	375,464	1,723	1,723				113,996	
COURT OF APPEALS						2,832,870			
JUDICIAL DISCIPLINE & DISABILITY COMMISSION						440,858			
PROSECUTOR COORDINATOR						669,788		75,000	
SUPREME COURT						2,809,982			
TOTAL									
JUDICIAL OFFICES	\$375,464	\$375,464	\$1,723	\$1,723		\$22,886,650	\$0	\$3,215,886	\$0
OTHER CONSTITUTIONAL OFFICES									
AUDITOR						\$16,141,919		\$67,500	\$7,500
GAME AND FISH COMMISSION								20,719,000	9,848,237
GOVERNOR						3,731,748			
GOVERNOR'S MANSION						450,864			
HIGHWAY AND TRANSPORTATION	5,655	5,655						1,997,214,532	120,000
LAND COMMISSIONER						2,220,882		15,000	
LIEUTENANT GOVERNOR						194,500			
SECRETARY OF STATE						9,518,668			
TREASURER						3,120,314			
CONSTITUTIONAL/FISCAL DISBURSING OFFICER						25,868,792			
TOTAL OTHER									
CONSTITUTIONAL OFFICES	\$5,655	\$5,655	\$0	\$0		\$61,247,687	\$0	\$2,018,016,032	\$9,975,737

OPERATING BUDGETS

<u>AGENCY</u>	<u>FEDERAL REVENUE</u>	<u>FEDERAL FUND BALANCE</u>	<u>REVOLVING FUNDS</u>	<u>REVOLVING FUND BALANCE</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
LEGISLATIVE OFFICES										
HOUSE OF REPRESENTATIVES									\$7,152,959	
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES									\$0	
LEGISLATIVE AUDIT									\$19,690,400	
LEGISLATIVE COUNCIL									\$7,586,210	
SENATE									\$4,417,837	
TOTAL LEGISLATIVE OFFICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,847,406	\$0
JUDICIAL OFFICES										
ADMIN OFFICE OF THE COURTS	\$2,565,226				\$50,000		\$1,600,000		\$11,759,578	
ATTORNEY GENERAL	2,881,135								\$14,496,825	
CODE REVISION COMMISSION							14,621		\$505,804	
COURT OF APPEALS									\$2,832,870	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION									\$440,858	
PROSECUTOR COORDINATOR	91,309	2,664					13,081		\$851,842	
SUPREME COURT									\$2,809,982	
TOTAL JUDICIAL OFFICES	\$5,537,669	\$2,664	\$0	\$0	\$50,000	\$0	\$1,627,702	\$0	\$33,697,758	\$0
OTHER CONSTITUTIONAL OFFICES										
AUDITOR	\$2,750,000	\$220,000	\$775,000		\$2,500,000		\$12,390,728	\$15,500	\$34,868,147	
GAME AND FISH COMMISSION	14,126,000						25,443,000		\$70,136,237	
GOVERNOR									\$3,731,748	
GOVERNOR'S MANSION									\$450,864	
HIGHWAY AND TRANSPORTATION	450,000						73,000,000		\$2,070,790,187	
LAND COMMISSIONER					15,498,800		251,887		\$17,986,569	
LIEUTENANT GOVERNOR									\$194,500	
SECRETARY OF STATE			450,000		330,000	170,687	6,000		\$10,475,355	
TREASURER							8,053,754		\$11,174,068	2,188,000,000
CONSTITUTIONAL/FISCAL DISBURSING OFFICER									\$25,868,792	
TOTAL OTHER CONSTITUTIONAL OFFICES	\$17,326,000	\$220,000	\$1,225,000	\$0	\$18,328,800	\$170,687	\$119,145,369	\$15,500	\$2,245,676,467	\$2,188,000,000

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2002-2003**

June 30, 2003

<u>AGENCY</u>	<u>OPERATING BUDGETS</u>								
	<u>BUDGETED GENERAL REVENUE</u>	<u>DISTRIBUTED GENERAL REVENUE</u>	<u>BUDGETED MERIT ADJUSTMENT</u>	<u>ALLOCATED MERIT ADJUSTMENT</u>	<u>FOOT NOTES</u>	<u>HSC/MCF FUNDS</u>	<u>GR FUND BALANCES</u>	<u>SPECIAL REVENUE</u>	<u>SPECIAL FUND BALANCE</u>
REGULATORY BOARDS AND COMMISSIONS									
ABSTRACTOR'S BOARD OF EXAMINERS									
ACCOUNTANCY, BOARD OF									
ACUPUNCTURE BOARD									
ALCOHOL AND DRUG ABUSE COUNSELORS									
APPRAISERS LICENSING & CERTIFICATION BOARD									
ARCHITECTS, BOARD OF									
ARKANSAS SENTENCING COMMISSION	278,383	278,383	276	754					
ATHLETIC COMMISSION									
ATHLETIC TRAINING									
AUCTIONEER'S LICENSING BOARD									
BAIL BONDSMAN, BOARD OF PROFESSIONAL									
BARBER EXAMINERS, BOARD OF									
BEEF COUNCIL							1,358,000		205,000
BURIAL ASSOCIATION BOARD									
CAPITOL ZONING COMMISSION	186,943	186,943	44	646					
CATFISH PROMOTION BOARD							135,000		120,000
CEMETERY BOARD									
CHILD ABUSE & NEGLECT PREVENTION BOARD							322,000		
CHIROPRACTIC EXAMINERS, BOARD OF									
COLLECTION AGENCIES, BOARD OF									
CONTRACTORS LICENSING BOARD									
CORN AND GRAIN SORGHUM BOARD							527,200		100,000
COSMETOLOGY BOARD							693,197		
COUNSELING, BOARD OF EXAMINERS IN									
DENTAL EXAMINERS, BOARD OF									
DIETETICS LICENSING BOARD									
DISEASE INTERVENTION SPECIALISTS									
DISPENSING OPTICIANS, BOARD OF							29,628		
ELECTION COMMISSIONERS, BOARD OF	256,420	256,420				92,926			
EMBALMERS & FUNERAL DIRECTORS, BOARD OF									
ENGINEERS & LAND SURVEYORS, BOARD OF									
FIRE PROTECTION LICENSING BOARD									
FORESTERS, BOARD OF REGISTRATION FOR									
GEOLOGISTS REGISTRATION BOARD									
HEARING INSTRUMENT DISPENSERS, BOARD OF									
INTERIOR DESIGNERS, BOARD OF REGISTERED									
LANDSCAPE ARCHITECTS, BOARD OF									
MANUFACTURED HOMES COMMISSION							265,000		71,122
MARTIN LUTHER KING, JR. COMMISSION	151,964	151,964	331	331					
MASSAGE THERAPY, BOARD OF									
MEDICAL BOARD									
MINORITY HEALTH COMMISSION	159,744	159,744		323					

OPERATING BUDGETS										
<u>AGENCY</u>	<u>FEDERAL REVENUE</u>	<u>FEDERAL FUND BALANCE</u>	<u>REVOLVING FUNDS</u>	<u>REVOLVING FUND BALANCE</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
REGULATORY BOARDS AND COMMISSIONS										
ABSTRACTOR'S BOARD OF EXAMINERS							\$25,387		\$25,387	
ACCOUNTANCY, BOARD OF					758,605	29,227			\$787,832	
ACUPUNCTURE BOARD					2,000	2,000			\$4,000	
ALCOHOL AND DRUG ABUSE COUNSELORS					2,500	10,095			\$12,595	
APPRAISERS LICENSING & CERTIFICATION BOARD					253,152				\$253,152	
ARCHITECTS, BOARD OF					300,706				\$300,706	
ARKANSAS SENTENCING COMMISSION							59		\$278,718	
ATHLETIC COMMISSION							17,393		\$17,393	
ATHLETIC TRAINING					8,000	5,000			\$13,000	
AUCTIONEER'S LICENSING BOARD					153,260	39,902			\$193,162	
BAIL BONDSMAN, BOARD OF PROFESSIONAL							347,507		\$347,507	
BARBER EXAMINERS, BOARD OF					231,121				\$231,121	
BEEF COUNCIL									\$1,563,000	
BURIAL ASSOCIATION BOARD					189,135				\$189,135	
CAPITOL ZONING COMMISSION									\$186,987	
CATFISH PROMOTION BOARD									\$255,000	
CEMETERY BOARD					80,220				\$80,220	
CHILD ABUSE & NEGLECT PREVENTION BOARD	143,557						34,625		\$500,182	
CHIROPRACTIC EXAMINERS, BOARD OF					110,000	14,777			\$124,777	
COLLECTION AGENCIES, BOARD OF					432,070				\$432,070	
CONTRACTORS LICENSING BOARD					1,322,421				\$1,322,421	
CORN AND GRAIN SORGHUM BOARD									\$627,200	
COSMETOLOGY BOARD					4,814				\$698,011	
COUNSELING, BOARD OF EXAMINERS IN					46,016	152,460			\$198,476	
DENTAL EXAMINERS, BOARD OF					298,000	59,199			\$357,199	
DIETETICS LICENSING BOARD					25,000	3,026			\$28,026	
DISEASE INTERVENTION SPECIALISTS						2,479			\$2,479	
DISPENSING OPTICIANS, BOARD OF									\$29,628	
ELECTION COMMISSIONERS, BOARD OF							523,599		\$872,945	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF					168,017				\$168,017	
ENGINEERS & LAND SURVEYORS, BOARD OF					293,131		1,600		\$294,731	
FIRE PROTECTION LICENSING BOARD							88,719		\$88,719	
FORESTERS, BOARD OF REGISTRATION FOR					12,485		200		\$12,685	
GEOLOGISTS REGISTRATION BOARD					28,500	58,659			\$87,159	
HEARING INSTRUMENT DISPENSERS, BOARD OF					23,400	1,715			\$25,115	
INTERIOR DESIGNERS, BOARD OF REGISTERED					4,137				\$4,137	
LANDSCAPE ARCHITECTS, BOARD OF					36,721				\$36,721	
MANUFACTURED HOMES COMMISSION							70,000	150,200	\$556,322	
MARTIN LUTHER KING, JR. COMMISSION					72,719		44,716		\$269,730	
MASSAGE THERAPY, BOARD OF					67,217				\$67,217	
MEDICAL BOARD					1,742,898	655,535			\$2,398,433	
MINORITY HEALTH COMMISSION							2,027,839	289,959	\$2,477,542	

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FISCAL YEAR 2002-2003**

June 30, 2003

OPERATING BUDGETS									
AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE
MOTOR VEHICLE COMMISSION								282,082	
NURSING, BOARD OF								1,415,000	73,842
OPTOMETRY, BOARD OF									
PHARMACY BOARD									
PHYSICAL THERAPY, STATE BOARD OF									
PODIATRIC MEDICINE, STATE BOARD OF									
POST PRISON TRANSFER BOARD	945,145	942,724	4,715	4,715					
PRIVATE CAREER EDUC., BOARD OF								229,946	
PSYCHOLOGY, BOARD OF EXAMINERS IN									
PUBLIC DEFENDER COMMISSION						6,140,866		6,908,027	
REAL ESTATE COMMISSION									
RICE PROMOTION BOARD								6,930,696	50,000
SANITARIANS, BOARD OF									
SOCIAL WORK LICENSING BOARD								71,154	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL									
SOYBEAN BOARD								4,310,000	100,000
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN									
TITLE INSURANCE AGENTS LICENSING BOARD								49,000	34,890
TOBACCO CONTROL BOARD	343,910	343,910		353					
TOBACCO SETTLEMENT COMMISSION									
TOWING & RECOVERY BOARD									
TRANSITIONAL EMPLOYMENT BOARD									
VETERINARY MEDICAL EXAMINING BOARD								92,257	
WAR MEMORIAL STADIUM COMMISSION									
WHEAT PROMOTION BOARD								691,871	100,000
WOMEN'S COMMISSION, ARKANSAS									
WORKFORCE INVESTMENT BOARD									
TOTAL REGULATORY BOARDS & COMMISSIONS	\$2,322,509	\$2,320,088	\$5,366	\$7,122		\$6,233,792	\$0	\$24,310,058	\$854,854
INSTITUTIONS OF HIGHER EDUCATION									
ARKANSAS STATE UNIV. - JONESBORO	\$45,619,247	\$43,884,752			5, 11			\$45,663	
ARKANSAS STATE UNIV. - BEEBE	7,301,952	7,325,807						46,889	
ASU - MOUNTAIN HOME	2,351,600	2,366,796						13,288	
ASU - NEWPORT	1,937,801	1,950,323						17,549	
ARKANSAS TECH UNIVERSITY	18,529,786	18,649,526			11			115,148	
HENDERSON STATE UNIVERSITY	14,983,139	15,032,089						87,148	
SOUTHERN ARKANSAS UNIVERSITY	11,721,048	11,759,341			11			85,644	
SOUTH ARKANSAS UNIVERSITY - TECH.	5,839,406	5,858,484			11			182,701	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	138,846,776	139,744,003			11			568,994	
UNIVERSITY OF ARKANSAS - LITTLE ROCK	41,525,749	41,794,087			12			39,064	
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	61,805,381	62,203,697						1,101,635	
UNIV. OF ARK. MED. SCI. - INDIGENT CARE	4,651,025	4,651,025							

OPERATING BUDGETS

<u>AGENCY</u>	<u>FEDERAL REVENUE</u>	<u>FEDERAL FUND BALANCE</u>	<u>REVOLVING FUNDS</u>	<u>REVOLVING FUND BALANCE</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
MOTOR VEHICLE COMMISSION							359		\$282,441	
NURSING, BOARD OF									\$1,488,842	
OPTOMETRY, BOARD OF					106,200	11,380			\$117,580	
PHARMACY BOARD					545,000	324,064			\$869,064	
PHYSICAL THERAPY, STATE BOARD OF					125,000	68,847			\$193,847	
PODIATRIC MEDICINE, STATE BOARD OF					3,910				\$3,910	
POST PRISON TRANSFER BOARD							112,086		\$1,061,946	
PRIVATE CAREER EDUC., BOARD OF					100,500				\$330,446	
PSYCHOLOGY, BOARD OF EXAMINERS IN					138,000	39,578			\$177,578	
PUBLIC DEFENDER COMMISSION					187,993		0		\$13,236,886	
REAL ESTATE COMMISSION					1,015,000	602,125	526		\$1,617,651	
RICE PROMOTION BOARD									\$6,980,696	
SANITARIANS, BOARD OF					8,647				\$8,647	
SOCIAL WORK LICENSING BOARD									\$71,154	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL					1,296				\$1,296	
SOYBEAN BOARD									\$4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS					93,765				\$93,765	
TITLE INSURANCE AGENTS LICENSING BOARD									\$83,890	
TOBACCO CONTROL BOARD					792,163		129		\$1,136,202	
TOBACCO SETTLEMENT COMMISSION							696,590		\$696,590	
TOWING & RECOVERY BOARD					99,873				\$99,873	
TRANSITIONAL EMPLOYMENT BOARD	1,195,622								\$1,195,622	
VETERINARY MEDICAL EXAMINING BOARD									\$92,257	
WAR MEMORIAL STADIUM COMMISSION					1,744,575				\$1,744,575	
WHEAT PROMOTION BOARD									\$791,871	
WOMEN'S COMMISSION, ARKANSAS									\$0	
WORKFORCE INVESTMENT BOARD	300,073	679,303							\$979,376	
TOTAL REGULATORY BOARDS & COMMISSIONS	\$1,639,252	\$679,303	\$0	\$0	\$11,628,166	\$2,080,068	\$3,991,334	\$440,159	\$54,184,861	\$0
INSTITUTIONS OF HIGHER EDUCATION										
ARKANSAS STATE UNIV. - JONESBORO					\$245,289,819		\$9,967,627		\$300,922,356	
ARKANSAS STATE UNIV. - BEEBE					33,440,000		1,132,584		\$41,921,425	
ASU - MOUNTAIN HOME					22,758,000		361,380		\$25,484,268	
ASU - NEWPORT					12,335,000		304,494		\$14,594,844	
ARKANSAS TECH UNIVERSITY					81,761,803		1,596,118		\$102,002,855	
HENDERSON STATE UNIVERSITY					57,125,000		1,648,565		\$73,843,852	
SOUTHERN ARKANSAS UNIVERSITY					33,820,000		986,841		\$46,613,533	
SOUTH ARKANSAS UNIVERSITY - TECH.					7,438,452		254,176		\$13,714,735	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE					451,253,350		16,222,060		\$606,891,180	
UNIVERSITY OF ARKANSAS - LITTLE ROCK					155,200,000		7,380,292		\$204,145,105	
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES					774,300,000		21,805,254		\$859,012,270	
UNIV. OF ARK. MED. SCI. - INDIGENT CARE							179,105		\$4,830,130	

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FISCAL YEAR 2002-2003**

June 30, 2003

OPERATING BUDGETS									
AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE
UNIV. OF ARK. MED. SCI. - AHEC	2,167,779	2,167,779							
UNIVERSITY OF ARKANSAS - MONTICELLO	9,733,450	9,796,348					7,849		
UNIVERSITY OF ARKANSAS - PINE BLUFF	17,547,672	17,661,065			13		13,625		
PHILLIPS COMMUNITY COLLEGE OF U OF A	7,586,247	7,635,269					551,547		
U OF A - COMMUNITY COLLEGE AT BATESVILLE	2,729,509	2,747,147					385,214		
U OF A - COMMUNITY COLLEGE AT HOPE	3,440,710	3,462,943					92,056		
U OF A - COMMUNITY COLLEGE AT MORRILTON	3,218,761	3,239,560					200,596		
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,230,651	2,245,065			11		83,772		
UNIVERSITY OF CENTRAL ARKANSAS	36,705,848	36,825,765			11		216,403		
EAST ARKANSAS COMMUNITY COLLEGE	4,962,690	4,994,759					340,354		
GARLAND COUNTY COMMUNITY COLLEGE	5,316,128	5,350,481					37,962		
MID-SOUTH COMMUNITY COLLEGE	2,520,114	2,536,399					3,996		
MISSISSIPPI COUNTY COMMUNITY COLLEGE	5,208,523	5,242,180			11		62,395		
NORTH ARKANSAS COLLEGE	6,616,774	6,659,532					323,400		
NORTHWEST ARKANSAS COMMUNITY COLLEGE	5,687,039	5,723,788					7,321		
RICH MOUNTAIN COMMUNITY COLLEGE	2,589,139	2,605,870			11		215,049		
SOUTH ARKANSAS COMMUNITY COLLEGE	5,012,608	5,028,984			11		342,920		
UA - FORT SMITH	14,531,913	14,579,389			11		275,522		
BLACK RIVER TECHNICAL COLLEGE	4,382,270	4,410,588					2,296,793		
OUACHITA TECHNICAL COLLEGE	2,378,773	2,394,144					173,311		
OZARKA COLLEGE	2,039,357	2,052,535					413,770		
SOUTHEAST ARKANSAS COLLEGE	3,849,305	3,874,179					232,626		
PULASKI TECHNICAL COLLEGE	6,176,118	6,216,028					4,110		
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$511,744,288	\$512,669,727	\$0	\$0		\$0	\$8,584,314	\$0	\$0
STATE AGENCIES									
AERONAUTICS DEPARTMENT								\$3,700,000	\$1,680,600
ASSESSMENT COORDINATION DEPARTMENT	727,633	838,633	8,142	10,550					
BANK DEPARTMENT								5,977,000	703,279
BUILDING SERVICES, STATE	1,929,912	1,929,912		9,740					
CLAIMS COMMISSION						441,264			
COMMUNITY CORRECTION, DEPARTMENT OF	29,217,303	29,312,755	92,032	92,032				6,000,000	1,539,556
CORRECTION, DEPARTMENT OF	178,819,219	179,403,415	474,603	474,603				12,526,000	1,084,264

OPERATING BUDGETS

<u>AGENCY</u>	<u>FEDERAL REVENUE</u>	<u>FEDERAL FUND BALANCE</u>	<u>REVOLVING FUNDS</u>	<u>REVOLVING FUND BALANCE</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
UNIV. OF ARK. MED. SCI. - AHEC									\$2,167,779	
UNIVERSITY OF ARKANSAS - MONTICELLO					30,000,000		1,189,913		\$40,931,212	
UNIVERSITY OF ARKANSAS - PINE BLUFF					83,625,000		1,458,072		\$102,644,369	
PHILLIPS COMMUNITY COLLEGE OF U OF A					44,650,000		809,617		\$53,597,411	
U OF A - COMMUNITY COLLEGE AT BATESVILLE					17,900,000		380,166		\$21,394,889	
U OF A - COMMUNITY COLLEGE AT HOPE					11,985,000		859,206		\$16,376,972	
U OF A - COMMUNITY COLLEGE AT MORRILTON					17,520,000		566,322		\$21,505,679	
COSSATOT COMMUNITY COLLEGE OF THE U/A					8,342,072		598,789		\$11,255,284	
UNIVERSITY OF CENTRAL ARKANSAS					139,150,000		3,626,549		\$179,698,800	
EAST ARKANSAS COMMUNITY COLLEGE					14,020,000		592,710		\$19,915,754	
GARLAND COUNTY COMMUNITY COLLEGE					11,419,825		886,480		\$17,660,395	
MID-SOUTH COMMUNITY COLLEGE					16,000,000		960,948		\$19,485,058	
MISSISSIPPI COUNTY COMMUNITY COLLEGE					19,749,778		585,523		\$25,606,219	
NORTH ARKANSAS COLLEGE					27,290,000		602,323		\$34,832,497	
NORTHWEST ARKANSAS COMMUNITY COLLEGE					41,022,777		783,420		\$47,500,557	
RICH MOUNTAIN COMMUNITY COLLEGE					5,374,000		160,643		\$8,338,831	
SOUTH ARKANSAS COMMUNITY COLLEGE					14,137,000		614,293		\$20,106,821	
UA - FORT SMITH					99,892,020		2,716,185		\$117,415,640	
BLACK RIVER TECHNICAL COLLEGE					9,430,000		984,762		\$17,093,825	
OUACHITA TECHNICAL COLLEGE					4,960,000		507,198		\$8,019,282	
OZARKA COLLEGE					8,044,356		557,837		\$11,055,320	
SOUTHEAST ARKANSAS COLLEGE					18,165,000		866,334		\$23,113,265	
PULASKI TECHNICAL COLLEGE					33,925,858		997,290		\$41,103,376	
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$0	\$0	\$0	\$0	\$2,551,324,110	\$0	\$83,143,076	\$0	\$3,154,795,788	\$0
STATE AGENCIES										
AERONAUTICS DEPARTMENT	\$12,000,000								\$17,380,600	
ASSESSMENT COORDINATION DEPARTMENT					48,000		15,379,750	\$278,828	\$16,442,353	
BANK DEPARTMENT							21,642		\$6,701,921	
BUILDING SERVICES, STATE					2,288,300	11,554,324			\$15,772,536	
CLAIMS COMMISSION			1,500,000						\$1,941,264	
COMMUNITY CORRECTION, DEPARTMENT OF	2,586,377				1,104,754		64,387	530,433	\$41,134,842	6,583,940
CORRECTION, DEPARTMENT OF	1,067,084		3,600,000		15,862,059	1,363,552	23,370	12,881,216	\$227,701,367	

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2002-2003**

June 30, 2003

OPERATING BUDGETS									
<u>AGENCY</u>	<u>BUDGETED GENERAL REVENUE</u>	<u>DISTRIBUTED GENERAL REVENUE</u>	<u>BUDGETED MERIT ADJUSTMENT</u>	<u>ALLOCATED MERIT ADJUSTMENT</u>	<u>FOOT NOTES</u>	<u>HSC/MCF FUNDS</u>	<u>GR FUND BALANCES</u>	<u>SPECIAL REVENUE</u>	<u>SPECIAL FUND BALANCE</u>
COUNTY AID	19,370,816	19,370,816						160,000,000	
CRIME INFORMATION CENTER	3,330,223	3,330,223	9,696	9,696				50,000	
CRIME LAB	5,229,420	5,229,420	22,511	22,511		149,792		658,631	640,000
DEVELOPMENT FINANCE AUTHORITY									
DISABLED VETERANS	20,558	26,680							
DISABILITY DETERMINATION									
ECONOMIC DEVELOPMENT, DEPARTMENT OF	9,295,922	9,356,023	17,022	17,022					
EDUCATION, DEPARTMENT OF:									
PUBLIC SCHOOL FUND	1,556,935,491	1,559,030,531			7		12,723,789		
GENERAL EDUCATION DIVISION	11,765,176	11,841,192	58,272	58,272			1,260,506		
SCHOOL FOR THE BLIND	4,275,920	4,501,356		28,956	4				
SCHOOL FOR THE DEAF	7,758,999	7,611,333		50,852	4				
EDUCATIONAL TELEVISION COMMISSION	3,902,797	3,915,547	17,883	24,087					
STATE LIBRARY	2,783,035	2,792,127	17,018	17,018					
SUBTOTAL DEPARTMENT OF EDUCATION	\$1,587,421,418	\$1,589,692,086	\$93,173	\$179,185		\$0	\$13,984,295	\$0	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	913,000	913,000	3,565	3,565				187,978	
EMPLOYMENT SECURITY DEPARTMENT	126,594	126,594							
ENVIRONMENTAL QUALITY, DEPARTMENT OF	3,505,401	3,505,401	22,256	22,256				20,670,807	11,337,096
ETHICS COMMISSION						534,368			
FINANCE, BOARD OF									
FINANCE AND ADMINISTRATION, DEPARTMENT OF									
MANAGEMENT SERVICES	1,381,063	1,381,063				21,303,209	400,000		
ALCOHOLIC BEVERAGE CONTROL	1,411,936	1,411,936	23,948	10,563	6				
DISBURSING OFFICER	4,535,183	4,526,785			8,9	488,167	47,212	40,200,000	500,000
REVENUE					10	80,146,024		2,000,000	2,497,132
REVENUE - CHILD SUPPORT ENFORCEMENT						13,014,933			
RACING COMMISSION						916,153			
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$7,328,182	\$7,319,784	\$23,948	\$10,563		\$115,868,486	\$447,212	\$42,200,000	\$2,997,132
FORESTRY COMMISSION	5,608,500	5,644,742	100,596	100,596				8,672,293	
GEOLOGY COMMISSION	1,219,001	1,466,889	10,657	10,657					
HEALTH DEPARTMENT	48,592,097	48,750,845	274,713	274,713				12,946,349	769,387
HEALTH SERVICES AGENCY	320,836	320,836		1,400				40,000	15,095
HERITAGE, DEPARTMENT OF ARKANSAS	4,254,886	4,254,886	19,377	19,405				5,686,319	5,652,305
HIGHER EDUCATION GRANTS	32,020,901	32,227,818					501,128		
HIGHER EDUCATION, DEPARTMENT OF	2,683,558	2,692,325		8,509					

OPERATING BUDGETS

<u>AGENCY</u>	<u>FEDERAL REVENUE</u>	<u>FEDERAL FUND BALANCE</u>	<u>REVOLVING FUNDS</u>	<u>REVOLVING FUND BALANCE</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
COUNTY AID									\$179,370,816	245,000,000
CRIME INFORMATION CENTER	2,841,302				370,500				\$6,601,721	
CRIME LAB	709,570	418,774					212,358		\$8,041,056	
DEVELOPMENT FINANCE AUTHORITY	20,366,940				3,721,666				\$24,088,606	
DISABLED VETERANS									\$20,558	
DISABILITY DETERMINATION	19,689,860								\$19,689,860	
ECONOMIC DEVELOPMENT, DEPARTMENT OF	38,375,086	16,565,991			72,120	1,154,742			\$65,480,883	
EDUCATION, DEPARTMENT OF:										
PUBLIC SCHOOL FUND							205,088,236		\$1,774,747,516	
GENERAL EDUCATION DIVISION	396,198,788				7,670,475		24,214,865		\$441,168,082	
SCHOOL FOR THE BLIND	1,315,292				424,232		15,867		\$6,031,311	
SCHOOL FOR THE DEAF	1,661,045				395,136		26,305		\$9,841,485	
EDUCATIONAL TELEVISION COMMISSION					2,709,796	1,024,265	19,714		\$7,674,455	
STATE LIBRARY	2,641,718		18,622		175,187		559,659		\$6,195,239	
SUBTOTAL DEPARTMENT OF EDUCATION	\$401,816,843	\$0	\$18,622	\$0	\$11,374,826	\$1,024,265	\$229,924,646	\$0	\$2,245,658,088	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	35,677,132				27,000		125,000		\$36,933,675	
EMPLOYMENT SECURITY DEPARTMENT	526,952,888						15,025,001		\$542,104,483	
ENVIRONMENTAL QUALITY, DEPARTMENT OF	21,465,843	5,022,000					9,134,381	24,802,325	\$95,960,109	2,970,000
ETHICS COMMISSION									\$534,368	
FINANCE, BOARD OF							218,117		\$218,117	603,600,000
FINANCE AND ADMINISTRATION, DEPARTMENT OF										
MANAGEMENT SERVICES	29,875,339		850,000	776,636	271,022	50,000	270		\$54,907,539	2,102,901,534
ALCOHOLIC BEVERAGE CONTROL	533,738				5,000	5,964	10,815		\$1,991,401	
DISBURSING OFFICER	2,225,000		25,835,000	90,000	4,900,000	100,000	39,050,000	10,495,144	\$128,465,706	367,947,030
REVENUE					1,737,000				\$86,380,156	712,767,481
REVENUE - CHILD SUPPORT ENFORCEMENT	37,000,000		8,598,259				1,741		\$58,614,933	
RACING COMMISSION									\$916,153	
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$69,634,077	\$0	\$35,283,259	\$866,636	\$6,913,022	\$155,964	\$39,062,826	\$10,495,144	\$331,275,888	\$3,183,616,045
FORESTRY COMMISSION	4,742,856		910,000				1,707,089		\$21,741,334	
GEOLOGY COMMISSION	42,797		154,768				8,506	631	\$1,436,360	
HEALTH DEPARTMENT	142,730,035						99,599,921	12,807,736	\$317,720,238	
HEALTH SERVICES AGENCY	1,285,829								\$1,661,760	
HERITAGE, DEPARTMENT OF ARKANSAS	2,715,158	181,734	25,000	20,000	485,871	1,057,872	293,698		\$20,392,220	
HIGHER EDUCATION GRANTS							10,389,130		\$42,911,159	
HIGHER EDUCATION, DEPARTMENT OF	3,405,066				4,380		39,731		\$6,132,735	

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2002-2003**

June 30, 2003

OPERATING BUDGETS									
<u>AGENCY</u>	<u>BUDGETED GENERAL REVENUE</u>	<u>DISTRIBUTED GENERAL REVENUE</u>	<u>BUDGETED MERIT ADJUSTMENT</u>	<u>ALLOCATED MERIT ADJUSTMENT</u>	<u>FOOT NOTES</u>	<u>HSC/MCF FUNDS</u>	<u>GR FUND BALANCES</u>	<u>SPECIAL REVENUE</u>	<u>SPECIAL FUND BALANCE</u>
HUMAN SERVICES, DEPARTMENT OF:									
ADMINISTRATION	12,785,623	13,526,819	69,984	69,984					
AGING & ADULT SERVICES	8,552,061	10,403,468	12,832	12,832	1				
BLIND, SERVICES FOR THE	1,726,033	1,737,188	2,190	11,082					
CHILDREN & FAMILY SERVICES	36,647,325	37,354,768	0	62,274	1,2			70,434	
CHILD CARE & EARLY CHILDHOOD EDUCATION	6,739,219	517,768	5,191	5,191				1,700,000	
COUNTY OPERATIONS	47,606,992	38,554,039	249,111	249,111				557	
DEVELOPMENTAL DISABILITIES SERVICES	35,065,764	40,648,298	0	162,669	1			50,000	
INTERAGENCY FUND TRANSFERS (ASP AND DFA)	1,579,473								
MEDICAID MATCH	8,801,414								
MEDICAL SERVICES	367,480,044	390,266,079	25,377	25,377	1				
MENTAL HEALTH SERVICES	50,613,444	50,017,406	167,097	167,097				113,000	
YOUTH SERVICES	37,866,527	40,322,282	0	71,343	1,3				
SUBTOTAL DEPT. OF HUMAN SERVICES	\$615,463,919	\$623,348,115	\$531,782	\$836,960		\$0	\$0	\$1,933,991	\$0
INFORMATION SYSTEMS, DEPARTMENT OF									
INFORMATION TECHNOLOGY, OFFICE OF									
INSURANCE DEPARTMENT									
								9,760,487	1,625,211
LABOR, DEPARTMENT OF	2,340,541	2,340,542	25,911	25,911				1,732,666	163,738
LAW ENFORCEMENT STANDARDS & TRAINING	2,338,189	2,360,514	9,904	11,696					
LIQUEFIED PETROLEUM GAS BOARD								497,931	
LIVESTOCK & POULTRY COMMISSION	4,139,508	4,139,508		16,337				5,830,202	1,826,443
MILITARY DEPARTMENT	7,772,143	7,876,808	24,700	26,469					
MUNICIPAL AID	26,989,976	26,989,976						120,000,000	
NATURAL & CULTURAL RESOURCES COUNCIL									
NON-GAME PRESERVATION									
OIL AND GAS COMMISSION									
								1,950,000	537,152
PARKS AND TOURISM, DEPARTMENT OF	19,005,278	19,005,279	160,963	160,963				31,856,468	22,581,861
PLANT BOARD	2,189,137	2,196,289	17,116	17,116			35,179	5,798,517	1,291,509
PUBLIC EMPLOYEES RETIREMENT									
PUBLIC SERVICE COMMISSION									
								6,245,710	3,897,107
RURAL SERVICES, DEPARTMENT OF	847,766	847,766	480	480					
SCIENCE & TECHNOLOGY AUTHORITY	962,154	962,154	2,824	2,824					
SECURITIES DEPARTMENT									
								2,110,960	
SOIL & WATER CONSERVATION COMMISSION	6,165,203	6,061,955	10,550	10,550			103,220		
SPINAL CORD COMMISSION	1,699,297	1,721,900	0	7,911					
STATE POLICE, DEPARTMENT OF ARKANSAS	40,498,780	40,498,780	217,131	217,131				5,427,227	1,015,733
STUDENT LOAN AUTHORITY									
TEACHER RETIREMENT									

OPERATING BUDGETS

<u>AGENCY</u>	<u>FEDERAL REVENUE</u>	<u>FEDERAL FUND BALANCE</u>	<u>REVOLVING FUNDS</u>	<u>REVOLVING FUND BALANCE</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
HUMAN SERVICES, DEPARTMENT OF:										
ADMINISTRATION	29,025,125				152,000		3,795,715		\$45,828,447	
AGING & ADULT SERVICES	23,781,232						3,426,576		\$35,772,701	
BLIND, SERVICES FOR THE	4,191,631								\$5,919,854	
CHILDREN & FAMILY SERVICES	49,597,167						11,126,558		\$97,441,484	
CHILD CARE & EARLY CHILDHOOD EDUCATION	90,994,507						897,000		\$100,335,917	
COUNTY OPERATIONS	139,199,459				360,000		11,409,483		\$198,825,602	
DEVELOPMENTAL DISABILITIES SERVICES	76,849,340						5,952,295		\$117,917,399	
INTERAGENCY FUND TRANSFERS (ASP AND DFA)										
MEDICAID MATCH							(9,202,396)		(\$400,982)	
MEDICAL SERVICES	1,851,696,705						296,280,686		\$2,515,482,812	
MENTAL HEALTH SERVICES	24,577,924				149,048		3,651,305		\$79,271,818	
YOUTH SERVICES	14,671,495						2,085,353		\$54,623,375	
SUBTOTAL DEPT. OF HUMAN SERVICES	\$2,304,584,585	\$0	\$0	\$0	\$661,048	\$0	\$329,422,575	\$0	\$3,252,597,900	\$0
INFORMATION SYSTEMS, DEPARTMENT OF										
INFORMATION TECHNOLOGY, OFFICE OF			86,160,179				1,307,900		\$87,468,079	90,400,000
INSURANCE DEPARTMENT	222,555		22,125,000		196,754	166,246	400,068	1,804,855	\$36,301,176	
LABOR, DEPARTMENT OF	1,209,363	53,928			90,369				\$5,616,516	
LAW ENFORCEMENT STANDARDS & TRAINING	46,773				92,825				\$2,487,691	
LIQUEFIED PETROLEUM GAS BOARD							262		\$498,193	
LIVESTOCK & POULTRY COMMISSION	620,380		45,000				16,337		\$12,477,870	
MILITARY DEPARTMENT	35,462,973	1,900,000			233,817		897,650		\$46,291,283	1,405,492
MUNICIPAL AID									\$146,989,976	
NATURAL & CULTURAL RESOURCES COUNCIL										
NON-GAME PRESERVATION									\$0	
OIL AND GAS COMMISSION							21,962		\$2,509,114	
PARKS AND TOURISM, DEPARTMENT OF	6,600,000	18,416			13,809,064	1,315,347	17,597		\$95,364,994	4,000,000
PLANT BOARD	859,896						750,337		\$10,941,691	
PUBLIC EMPLOYEES RETIREMENT							247,528,397		\$247,528,397	
PUBLIC SERVICE COMMISSION	288,841						452,108		\$10,883,766	1,000,000
RURAL SERVICES, DEPARTMENT OF					40,250			9,750	\$898,246	
SCIENCE & TECHNOLOGY AUTHORITY	679,718	433,615			135,000		832,766	1,547,234	\$4,593,311	
SECURITIES DEPARTMENT							256		\$2,111,216	
SOIL & WATER CONSERVATION COMMISSION	5,789,479		1,699,397	3,300,603	2,710,865	1,241,500		1,674,034	\$22,694,851	162,344,333
SPINAL CORD COMMISSION	146,505	62,000			5,000	41,645			\$1,954,447	
STATE POLICE, DEPARTMENT OF ARKANSAS	3,239,557	1,497,925					3,585,228		\$55,481,581	
STUDENT LOAN AUTHORITY					5,619,632				\$5,619,632	
TEACHER RETIREMENT							574,340,657		\$574,340,657	

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2002-2003**

June 30, 2003

OPERATING BUDGETS									
AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE
VETERANS AFFAIRS, DEPARTMENT OF	1,628,206	1,683,294	0	7,859					
VETERANS CHILD WELFARE	123,078	140,625	942	942					
WATERWAYS COMMISSION	184,450	189,316							
WORKERS' COMPENSATION COMMISSION									
WORKFORCE EDUCATION, DEPARTMENT OF:									
PUBLIC SCHOOL FUND	20,262,211	20,328,407				5,243,103			
ADMINISTRATION	2,751,696	2,776,440	14,837	27,870				850,000	850,000
ARKANSAS VALLEY TECHNICAL INSTITUTE	2,067,645	2,074,400	9,894	9,894					
COTTON BOLL TECHNICAL INSTITUTE	2,065,990	2,072,739	10,497	10,497					
CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,162,675	2,169,741	10,859	10,859					
DELTA TECHNICAL INSTITUTE (to ASU-Jonesboro)		2,029,286		15,322					
FOOTHILLS TECHNICAL INSTITUTE	1,974,134	1,980,583	16,770	16,770					
FOREST ECHOES TECHNICAL INSTITUTE	989,493	992,726	4,826	4,826					
GREAT RIVERS TECHNICAL INSTITUTE	1,235,554	1,239,591	5,309	5,309					
NORTHWEST TECHNICAL INSTITUTE	2,506,600	2,514,789	15,443	15,443					
QUAPAW TECHNICAL INSTITUTE	1,910,807	1,917,049	13,030	13,030					
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	1,916,526	1,922,787	10,376	10,376					
REHABILITATION SERVICES, ARKANSAS	11,326,120	11,363,123		48,931				5,000	935,000
SUBTOTAL DEPT. OF WORKFORCE EDUCATION	\$51,169,451	\$53,381,661	\$111,841	\$189,127	\$0	\$0	\$5,243,103	\$855,000	\$1,785,000
TOTAL									
STATE AGENCIES	\$2,725,452,456	\$2,739,457,565	\$2,286,435	\$2,799,279	\$116,993,910	\$20,314,137	\$473,314,536	\$61,142,468	
HUA NOT ALLOCATED									
MERIT ADJUSTMENT ACCOUNTING									
Addtl Gen Rev for State Central Services									
TOTAL	\$3,240,271,872	\$3,255,199,999	\$2,293,524	\$2,808,124	\$245,837,945	\$28,898,451	\$2,518,856,512	\$71,973,059	
GRAND TOTAL									

GENERAL REVENUE IS BASED ON THE
2/19/2003 FORECAST WHICH IS: **\$3,255,200,000**

OPERATING BUDGETS

<u>AGENCY</u>	<u>FEDERAL REVENUE</u>	<u>FEDERAL FUND BALANCE</u>	<u>REVOLVING FUNDS</u>	<u>REVOLVING FUND BALANCE</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
VETERANS AFFAIRS, DEPARTMENT OF	876,799	600,000			990,510				\$4,095,515	
VETERANS CHILD WELFARE									\$124,020	
WATERWAYS COMMISSION									\$184,450	
WORKERS' COMPENSATION COMMISSION					20,000	120,000	3,710,843	30,000,000	33,850,843	
WORKFORCE EDUCATION, DEPARTMENT OF:										
PUBLIC SCHOOL FUND	3,283,000						18,901,934		\$47,690,248	
ADMINISTRATION	27,241,611				122,522				\$31,830,666	
ARKANSAS VALLEY TECHNICAL INSTITUTE	120,176				1,254,432		551,278		\$4,003,425	
COTTON BOLL TECHNICAL INSTITUTE	203,315				1,620,539		747,417		\$4,647,758	
CROWLEY'S RIDGE TECHNICAL INSTITUTE	139,172				300,000	778,000	875,893		\$4,266,599	
DELTA TECHNICAL INSTITUTE (to ASU-Jonesboro)									\$0	
FOOTHILLS TECHNICAL INSTITUTE	358,925				468,621	251,440	1,725,664		\$4,795,554	
FOREST ECHOES TECHNICAL INSTITUTE	30,975				885,536	285,513	861,239		\$3,057,582	
GREAT RIVERS TECHNICAL INSTITUTE	51,446				710,656		814,693		\$2,817,658	
NORTHWEST TECHNICAL INSTITUTE	79,129				1,849,392		631,350		\$5,081,914	
QUAPAW TECHNICAL INSTITUTE					443,312	681,927	1,000,215		\$4,049,291	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL							333		\$1,927,235	
REHABILITATION SERVICES, ARKANSAS	34,826,240				1,812,000	295,000	1,023,321	967,646	\$51,190,327	
SUBTOTAL DEPT. OF WORKFORCE EDUCATION	\$66,333,989	\$0	\$0	\$0	\$9,467,010	\$2,291,880	\$27,133,337	\$967,646	\$165,358,257	\$0
TOTAL STATE AGENCIES	\$3,735,066,157	\$26,754,383	\$151,521,225	\$6,035,932	\$76,344,642	\$21,487,337	\$1,611,707,834	\$97,799,832	\$9,126,221,282	\$4,300,919,810
HUA NOT ALLOCATED										
MERIT ADJUSTMENT ACCOUNTING										
Addtl Gen Rev for State Central Services										
TOTAL	\$3,759,569,078	\$27,656,350	\$152,746,225	\$6,035,932	\$2,657,675,718	\$23,738,092	\$1,819,615,314	\$98,255,491	\$14,653,423,562	\$6,488,919,810
GRAND TOTAL										\$21,142,343,373

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2002 - 2003**

FOOTNOTES

1. Medicaid match Fund Transfers included as GR in the sender divisions but is "Other Revenue" for the receiving division (DMS):
 DDS-\$5,582,534; Aging-\$1,784,612; DCFS-\$500,000; Youth-\$700,000; DMS Admin.-\$635,250
2. DCFS Fund Transfer not included in General Revenue of \$1,179,473 to State Police-Family Protection Unit
3. DYS Fund Transfer not included in General Revenue of \$400,000 to DFA.
4. The School for the Deaf's General Revenues exceeds forecast because paying account costs shared between Blind and Deaf are budgeted 100% to the School for the Deaf; total General Revenue for BOTH Schools equals May 2, 2003 revised FY03 GR forecast.
5. Includes general revenue forecast amount for FY03 for Delta Institute, which has merged with ASUJ.
6. An additional \$13,385 budgeted merit adjustment than allocated to provide for a position that was neither appropriated nor funded.
7. Public School Fund Budget reflects \$10,640,000 to be transferred to the Arkansas Real Property Reappraisal Fund and \$200,000 to UALR for the STRIVE program. Also includes \$250,000 to DFA and funding transferred to Dept of Ed.
8. General Revenue Fund Balance includes \$39,487 carry forward for Fire Prevention Commission and \$7,725 Public Defender Contract transfer from General Improvement Fund to General Revenue for Supplemental Appropriation. (Act 52 of 2003 1st Extraordinary Session)
9. Miscellaneous, Refunds, Contingency line includes \$3,397,050 court ordered attorney fees, Lakeview School District #25. (Act 658 of 2003)
10. Miscellaneous, Refunds, Contingency line includes \$267,481.47 to pay small controversial and non-controversial claims. (Act 346 of 2003)
11. Under the "Other Funds" category is included transfers from the Higher Education Grants Funds for Tuition Adjustment payments.
12. Under the "Other Funds" category is included a transfer of \$3.2 million to the UALR Fund from the GR Allotment Reserve Fund for the Cyber College per Act 181 of 2003.
13. Under the "Other Funds" category is included a transfer of \$1,073,000 to the UAPB Fund from the General Improvement Fund for the Aquaculture Program per Act 57 of 2003.

*General Revenue Funding that has not been Budgeted--to be handled as Fund Transfers--and will be reflected in receiving agencies' budgets as either OTHER or GENERAL REVENUE include:

Public School Fund	\$0	FY03 \$
DMS Administration-Medicaid Match	\$635,250	FY03 \$
DDS-Medicaid Match	\$5,582,534	FY03 \$
DCFS-Medicaid Match	\$500,000	FY03 \$
DYS-Medicaid Match	\$700,000	FY03 \$
DAAS-Medicaid Match	<u>\$1,784,612</u>	FY03 \$
	\$9,202,396	