

**STATE OF ARKANSAS
ACTUAL EXPENDITURES
FISCAL YEAR 2005-2006**

This schedule includes Cash Fund expenditures
reported by the Colleges and Universities.

<u>AGENCY</u>	<u>GENERAL REVENUE</u>	<u>HSC/MCF FUNDS</u>	<u>SPECIAL REVENUE</u>	<u>FEDERAL REVENUE</u>	<u>CASH FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL OPERATING EXPENDITURES</u>	<u>FOOT NOTES</u>
LEGISLATIVE OFFICES								
HOUSE OF REPRESENTATIVES		3,231,824					\$ 3,231,824	
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES							\$ 0	
LEGISLATIVE AUDIT		9,619,000				12,556,344	\$ 22,175,344	
LEGISLATIVE COUNCIL	228,718	8,609,648	113,996			137,121	\$ 9,089,484	
SENATE		1,579,786					\$ 1,579,786	
TOTAL - LEGISLATIVE OFFICES	\$ 228,718	\$ 23,040,258	\$ 113,996	\$ 0	\$ 0	\$ 12,693,465	\$ 36,076,438	
JUDICIAL OFFICES								
ADMIN OFFICE OF THE COURTS		\$ 8,733,963	\$ 1,393,389	\$ 436,950	\$ 115,570		\$ 10,679,872	
ATTORNEY GENERAL		9,353,492	2,567,745	2,705,299			\$ 14,626,536	
COURT OF APPEALS		3,130,271					\$ 3,130,271	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION	466,407						\$ 466,407	
PROSECUTOR COORDINATOR		792,011	72,000				\$ 864,011	
SUPREME COURT		3,366,523					\$ 3,366,523	
TOTAL - JUDICIAL OFFICES	\$ 466,407	\$ 25,376,260	\$ 4,033,134	\$ 3,142,249	\$ 115,570	\$ 0	\$ 33,133,620	
OTHER CONSTITUTIONAL OFFICES								
AUDITOR OF STATE		\$ 19,052,218	\$ 56,532	\$ 2,739,803	\$ 6,267,685	\$ 13,368,293	\$ 41,484,531	
GAME AND FISH COMMISSION			16,383,752	14,335,783		37,546,098	\$ 68,265,633	
GOVERNOR		4,192,121					\$ 4,192,121	
GOVERNOR'S MANSION		560,654					\$ 560,654	
HIGHWAY AND TRANSPORTATION	353,068		334,725,724	438,474,090		186,231,423	\$ 959,784,305	
LAND COMMISSIONER		2,642,499	3,653		19,957,779		\$ 22,603,931	
LIEUTENANT GOVERNOR		199,916					\$ 199,916	
SECRETARY OF STATE		11,439,728		7,963,901	213,529	694,276	\$ 20,311,434	
TREASURER		2,965,516	203,885			1,421,764,443	\$ 1,424,933,844	
CONSTITUTIONAL/FISCAL DISBURSING OFFICER		27,443,102					\$ 27,443,102	
TOTAL - OTHER CONSTITUTIONAL OFFICES	\$ 353,068	\$ 68,495,754	\$ 351,373,546	\$ 463,513,577	\$ 26,438,993	\$ 1,659,604,533	\$ 2,569,779,471	
REGULATORY BOARDS AND COMMISSIONS								
ABSTRACTOR'S BOARD OF EXAMINERS			\$ 23,244				\$ 23,244	
ACCOUNTANCY, BOARD OF					697,319		\$ 697,319	
ACUPUNCTURE BOARD					10,948		\$ 10,948	
ALCOHOLISM & DRUG ABUSE COUNSELORS					20,762		\$ 20,762	
APPRAISERS LICENSING & CERTIFICATION BOARD					331,311		\$ 331,311	
ARCHITECTS, BOARD OF					319,262		\$ 319,262	
ARKANSAS SENTENCING COMMISSION	326,610						\$ 326,610	
ATHLETIC COMMISSION			94,009				\$ 94,009	
ATHLETIC TRAINING					9,099		\$ 9,099	

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AUCTIONEER'S LICENSING BOARD					98,079		\$ 98,079	
BAIL BONDSMAN, BOARD OF PROFESSIONAL						469,602	\$ 469,602	
BARBER EXAMINERS, BOARD OF					183,616		\$ 183,616	
BEEF COUNCIL			931,073				\$ 931,073	
BURIAL ASSOCIATION BOARD					196,178		\$ 196,178	
CAPITOL ZONING COMMISSION	209,675						\$ 209,675	
CATFISH PROMOTION BOARD			128,711				\$ 128,711	
CEMETERY BOARD					64,459		\$ 64,459	
CHILD ABUSE & NEGLECT PREVENTION BOARD			312,963	225,480			\$ 538,443	
CHIROPRACTIC EXAMINERS, BOARD OF					113,974		\$ 113,974	
COLLECTION AGENCIES, BOARD OF					490,756		\$ 490,756	
CONTRACTORS LICENSING BOARD					1,350,063		\$ 1,350,063	
CORN AND GRAIN SORGHUM BOARD			277,973				\$ 277,973	
COSMETOLOGY BOARD					652,530		\$ 652,530	
COUNSELING, BOARD OF EXAMINERS IN					162,550		\$ 162,550	
DENTAL EXAMINERS, BOARD OF					330,486		\$ 330,486	
DIETETICS LICENSING BOARD					23,195		\$ 23,195	
DISEASE INTERVENTION SPECIALISTS					110		\$ 110	
DISPENSING OPTICIANS, BOARD OF			37,380				\$ 37,380	
ELECTION COMMISSIONERS, BOARD OF	1,384,634						\$ 1,384,634	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF					118,761		\$ 118,761	
ENGINEERS & LAND SURVEYORS, BOARD OF					507,522		\$ 507,522	
FAIR HOUSING COMMISSION	111,298					106,909	\$ 218,207	18
FIRE PROTECTION LICENSING BOARD					100,381		\$ 100,381	
FORESTERS, BOARD OF REGISTRATION FOR					19,629		\$ 19,629	
GEOLOGISTS REGISTRATION BOARD					47,421		\$ 47,421	
HEALTH EDUCATION BOARD					427		\$ 427	
HEARING INSTRUMENT DISPENSERS, BOARD OF					20,024		\$ 20,024	
HOME INSPECTOR REGISTRATION, BOARD OF					28,123		\$ 28,123	
INTERIOR DESIGNERS, BOARD OF REGISTERED					3,659		\$ 3,659	
LANDSCAPE ARCHITECTS, BOARD OF					21,201		\$ 21,201	
LEGISLATIVE NURSING COMMISSION							\$ 0	
MANUFACTURED HOMES COMMISSION			334,716				\$ 334,716	
MARTIN LUTHER KING, JR. COMMISSION	246,903				51,620		\$ 298,523	
MASSAGE THERAPY, BOARD OF						109,371	\$ 109,371	
MEDICAL BOARD					2,486,050		\$ 2,486,050	
MINORITY HEALTH COMMISSION	168,579				10,661	1,562,530	\$ 1,741,770	
MOTOR VEHICLE COMMISSION			478,997				\$ 478,997	
NURSING, BOARD OF			1,809,090		16,524		\$ 1,825,614	
OPTOMETRY, BOARD OF					127,146		\$ 127,146	
PHARMACY BOARD					915,887		\$ 915,887	
PHYSICAL THERAPY, STATE BOARD OF					158,136		\$ 158,136	
PODIATRIC MEDICINE, STATE BOARD OF					1,536		\$ 1,536	
PAROLE BOARD	1,524,919						\$ 1,524,919	
PRIVATE CAREER EDUC., BOARD OF			290,164		52,029	33,576	\$ 375,770	

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PSYCHOLOGY, BOARD OF EXAMINERS IN					172,122		\$ 172,122	
PUBLIC DEFENDER COMMISSION		9,276,121	6,908,027				\$ 16,184,148	
REAL ESTATE COMMISSION					1,130,971		\$ 1,130,971	
RICE PROMOTION BOARD			6,090,438				\$ 6,090,438	
SANITARIANS, BOARD OF					4,406		\$ 4,406	
SOCIAL WORK LICENSING BOARD			78,871				\$ 78,871	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL					1,229		\$ 1,229	
SOYBEAN BOARD			2,760,946				\$ 2,760,946	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN					103,692		\$ 103,692	
TEACHER HOUSING DEVELOPMENT FOUNDATION					48,014		\$ 48,014	
TITLE INSURANCE AGENT'S LICENSING BOARD			58,878				\$ 58,878	
TOBACCO CONTROL BOARD	338,853				789,073		\$ 1,127,926	
TOBACCO SETTLEMENT COMMISSION						453,531	\$ 453,531	
TOWING & RECOVERY BOARD					134,549		\$ 134,549	
TRANSITIONAL EMPLOYMENT BOARD				907,596			\$ 907,596	
VETERINARY MEDICAL EXAMINING BOARD			86,679				\$ 86,679	
WAR MEMORIAL STADIUM COMMISSION	702,948				654,662	1,750,000	\$ 3,107,610	
WHEAT PROMOTION BOARD			114,640				\$ 114,640	
WORKFORCE INVESTMENT BOARD				842,057			\$ 842,057	
TOTAL - REGULATORY BOARDS & COMMISSIONS	\$ 5,014,419	\$ 9,276,121	\$ 20,816,799	\$ 1,975,133	\$ 12,780,155	\$ 4,485,519	\$ 54,348,146	
INSTITUTIONS OF HIGHER EDUCATION								
ARKANSAS STATE UNIV. - JONESBORO	\$ 50,613,886				\$ 61,787,359	\$ 9,102,353	\$ 121,503,598	
ARKANSAS STATE UNIV. - BEEBE	10,907,705				19,717,371	1,860,013	\$ 32,485,089	
ASU - MOUNTAIN HOME	2,834,956				4,422,121	578,162	\$ 7,835,239	
ASU - NEWPORT	2,664,240				5,813,990	498,709	\$ 8,976,939	
ARKANSAS TECH UNIVERSITY	26,896,181				37,823,118	2,840,564	\$ 67,559,863	
HENDERSON STATE UNIVERSITY	16,759,240				37,929,713	2,215,103	\$ 56,904,056	
SOUTHERN ARKANSAS UNIVERSITY	13,612,419				16,144,086	1,250,316	\$ 31,006,821	
SOUTH ARKANSAS UNIVERSITY - TECH.	6,314,748				5,821,502	151,511	\$ 12,287,760	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	158,446,685				335,681,967	25,684,747	\$ 519,813,399	
UNIVERSITY OF ARKANSAS - FORT SMITH	16,871,995				40,843,387	3,548,888	\$ 61,264,270	
UNIVERSITY OF ARKANSAS - LITTLE ROCK	50,950,517				98,066,720	5,372,949	\$ 154,390,186	
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	75,200,680				737,145,676	18,550,814	\$ 830,897,170	
UNIV. OF ARK. MED. SCI. - INDIGENT CARE	5,082,748					207,165	\$ 5,289,913	
UNIVERSITY OF ARKANSAS - MONTICELLO	13,654,493				20,819,097	1,972,096	\$ 36,445,686	
UNIVERSITY OF ARKANSAS - PINE BLUFF	23,160,634				27,353,836	2,200,961	\$ 52,715,431	
PHILLIPS COMMUNITY COLLEGE OF U OF A	8,205,052				5,755,577	\$ 1,026,914	\$ 14,987,543	
U OF A - COMMUNITY COLLEGE AT BATESVILLE	3,251,861				8,344,052	604,303	\$ 12,200,215	
U OF A - COMMUNITY COLLEGE AT HOPE	4,000,218				2,884,667	1,523,052	\$ 8,407,937	
U OF A - COMMUNITY COLLEGE AT MORRILTON	3,848,385				3,952,551	909,496	\$ 8,710,432	
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,693,163				5,031,887	1,153,480	\$ 8,878,530	
UNIVERSITY OF CENTRAL ARKANSAS	41,013,816				84,523,016	4,294,090	\$ 129,830,922	
EAST ARKANSAS COMMUNITY COLLEGE	5,316,556				3,519,900	859,998	\$ 9,696,454	

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NATIONAL PARK COMMUNITY COLLEGE	8,073,798				12,746,554	1,485,183	\$ 22,305,535	
MID-SOUTH COMMUNITY COLLEGE	3,225,978				6,970,188	1,508,077	\$ 11,704,243	
NORTHEASTERN COLLEGE	7,939,989				5,947,731	1,217,663	\$ 15,105,383	
NORTH ARKANSAS COLLEGE	7,218,089				9,468,664	800,804	\$ 17,487,557	
NORTHWEST ARKANSAS COMMUNITY COLLEGE	6,921,741				19,790,159	905,082	\$ 27,616,982	
RICH MOUNTAIN COMMUNITY COLLEGE	2,806,095				2,830,998	474,085	\$ 6,111,178	
SOUTH ARKANSAS COMMUNITY COLLEGE	5,448,478				6,965,989	1,506,818	\$ 13,921,284	
BLACK RIVER TECHNICAL COLLEGE	5,160,702				3,378,681	1,611,742	\$ 10,151,125	
OUACHITA TECHNICAL COLLEGE	2,945,067				1,639,312	1,024,132	\$ 5,608,511	
OZARKA COLLEGE	2,448,200				3,078,071	739,649	\$ 6,265,920	
SOUTHEAST ARKANSAS COLLEGE	4,666,295				4,149,497	1,543,159	\$ 10,358,951	
PULASKI TECHNICAL COLLEGE	8,317,787				57,733,584	1,565,112	\$ 67,616,483	
TOTAL - INSTITUTIONS OF HIGHER EDUCATION	\$ 607,472,397	\$ 0	\$ 0	\$ 0	\$ 1,698,081,017	\$ 100,787,189	\$ 2,406,340,603	
STATE AGENCIES								
AERONAUTICS DEPARTMENT			\$ 6,940,663	\$ 165,532			\$ 7,106,195	
AGRICULTURE DEPARTMENT OF:								
ADMINISTRATION						\$ 120,246	\$ 120,246	
LIVESTOCK & POULTRY COMMISSION	4,206,078		4,919,415	510,944			\$ 9,636,437	
FORESTRY COMMISSION	6,779,317		6,235,460	4,308,088		2,640,185	\$ 19,963,050	
PLANT BOARD	2,288,097		5,712,342	550,865	29,213		\$ 8,580,517	
SUBTOTAL DEPARTMENT OF AGRICULTURE	13,273,492	0	16,867,217	5,369,897	29,213	2,760,431	\$ 38,300,250	
ASSESSMENT COORDINATION DEPARTMENT	774,529				27,916	15,631,214	\$ 16,433,659	
BANK DEPARTMENT			6,430,814				\$ 6,430,814	
BUILDING AUTHORITY, ARKANSAS	1,894,000					9,540,730	\$ 11,434,730	
CLAIMS COMMISSION		498,380	1,371,550				\$ 1,869,930	
COMMUNITY CORRECTION, DEPARTMENT OF	54,950,694		4,680,613	387,499	1,561,056	340,163	\$ 61,920,025	
CORRECTION, DEPARTMENT OF	244,161,454		16,678,852	256,168	13,812,880	120,354	\$ 275,029,708	
COUNTY AID	12,355,344		264,573,675	219,456			\$ 277,148,475	
CRIME INFORMATION CENTER	3,393,959		709,454	1,208,018	24,831	118,856	\$ 5,455,118	
CRIME LAB	6,106,625		1,769,585	254,988		576,988	\$ 8,708,186	
DEVELOPMENT FINANCE AUTHORITY				19,361,800	4,333,585		\$ 23,695,385	
DISABLED VETERANS	29,367						\$ 29,367	
DISABILITY DETERMINATION				20,649,163		143	\$ 20,649,306	19
ECONOMIC DEVELOPMENT, DEPARTMENT OF	9,504,770			25,526,404	203,534		\$ 35,234,708	
EDUCATION, DEPARTMENT OF:								
PUBLIC SCHOOL FUND	1,659,585,293					693,325,840	\$ 2,352,911,133	
GENERAL EDUCATION DIVISION	13,036,267			461,898,144	5,037,090	8,133,479	\$ 488,104,980	
DIVISION OF PUBLIC SCHOOL ACADEMIC FAC & TRANS						32,013,622	\$ 32,013,622	12
SCHOOL FOR THE BLIND	5,104,550			425,060	49,086		\$ 5,578,696	
SCHOOL FOR THE DEAF	8,769,329			958,062	192,224		\$ 9,919,616	
EDUCATIONAL TELEVISION COMMISSION	4,917,819				3,283,570	4,082	\$ 8,205,471	8
STATE LIBRARY	5,954,300			1,747,190	801,438		\$ 8,502,928	9
SUBTOTAL DEPARTMENT OF EDUCATION	\$ 1,697,367,558	\$ 0	\$ 0	\$ 465,028,456	\$ 9,363,408	\$ 733,477,023	\$ 2,905,236,445	

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EMERGENCY MANAGEMENT, DEPARTMENT OF	1,144,278		91,833	82,734,071	129,870		\$ 84,100,052	
ENVIRONMENTAL QUALITY, DEPARTMENT OF	2,503,965		21,680,335	9,828,526		9,619,639	\$ 43,632,465	6
ETHICS COMMISSION	583,332						\$ 583,332	
FINANCE, BOARD OF						179,027	\$ 179,027	
FINANCE AND ADMINISTRATION, DEPARTMENT OF								
MANAGEMENT SERVICES	500,378	40,669,541		7,958,863	442,144	829,270	\$ 50,400,196	
ALCOHOLIC BEVERAGE CONTROL	1,588,558			339,808	1,631	65,571	\$ 1,995,567	
DISBURSING OFFICER	2,690,640		39,305,836	291,877	53,182	27,051,525	\$ 69,393,060	15
REVENUE		73,699,417	1,465,313			417,009,270	\$ 492,174,000	16
REVENUE - CHILD SUPPORT ENFORCEMENT	13,014,933			33,500,000		7,283,320	\$ 53,798,253	
RACING COMMISSION	1,042,996						\$ 1,042,996	
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$ 18,837,505	\$ 114,368,958	\$ 40,771,149	\$ 42,090,548	\$ 496,956	\$ 452,238,956	\$ 668,804,072	
GEOLOGY COMMISSION	1,435,315			70,218		85,478	\$ 1,591,011	5
HEALTH SERVICES AGENCY	332,057		38,334	924,243			\$ 1,294,634	
HERITAGE, DEPARTMENT OF ARKANSAS	5,153,553		6,651,204	1,334,708	561,526	5,420,708	\$ 19,121,699	1
HIGHER EDUCATION GRANTS	34,661,199					1,005,189	\$ 35,666,388	
HIGHER EDUCATION, DEPARTMENT OF	2,999,792			5,677,902		1,299,986	\$ 9,977,680	
HUMAN SERVICES, DEPARTMENT OF:								
ADMINISTRATION	12,398,404			25,173,847	11,642	1,322,586	\$ 38,906,479	
AGING & ADULT SERVICES	13,901,415		3,181,566	21,854,490		17,049	\$ 38,954,520	
BLIND, SERVICES FOR THE	1,770,297			3,841,703			\$ 5,612,000	
CHILDREN & FAMILY SERVICES	37,018,458			59,898,316		681,001	\$ 97,597,775	
CHILD CARE & EARLY CHILDHOOD EDUCATION	6,675,718		1,600,000	86,945,962		1,358,529	\$ 96,580,209	
COUNTY OPERATIONS	44,213,608			106,290,628	8,010	3,858,034	\$ 154,370,280	
DEVELOPMENTAL DISABILITIES SERVICES	46,634,942		48,448	82,618,364		7,338,302	\$ 136,640,056	
MEDICAL SERVICES	564,409,866		183,842	2,314,975,121		281,938,403	\$ 3,161,507,232	
BEHAVIORAL HEALTH SERVICES	67,138,285		2,533,606	56,487,259	176,816	4,803,886	\$ 131,139,852	
YOUTH SERVICES	43,210,787			6,360,913		302,841	\$ 49,874,541	
HEALTH DIVISION	46,946,999		10,434,781	209,151,320	163,463	20,841,358	\$ 287,537,921	14
SUBTOTAL DEPT. OF HUMAN SERVICES	\$ 884,318,779	\$ 0	\$ 17,982,243	\$ 2,973,597,923	\$ 359,931	\$ 322,461,989	\$ 4,198,720,865	
INFORMATION SYSTEMS, DEPARTMENT OF					380,153	67,040,858	\$ 67,421,011	
INFORMATION TECHNOLOGY, OFFICE OF	2,317,088			64,670	14,548	159,492	\$ 2,555,798	7
INSURANCE DEPARTMENT			13,991,967	272,034	131,214	25,375,833	\$ 39,771,048	
LABOR, DEPARTMENT OF	2,504,813		1,626,525	1,154,366	63,415	14,185	\$ 5,363,304	
LAW ENFORCEMENT STANDARDS & TRAINING	2,829,194				236,174		\$ 3,065,368	
LIQUEFIED PETROLEUM GAS BOARD			489,788				\$ 489,788	
MILITARY DEPARTMENT	9,416,147			38,366,829	313,269	198,127	\$ 48,294,372	
MUNICIPAL AID	24,300,666		73,072,982				\$ 97,373,648	
NATURAL & CULTURAL RESOURCES COUNCIL						62,080	\$ 62,080	
OIL AND GAS COMMISSION			2,179,565		136,270	9,033	\$ 2,324,868	3
PARKS AND TOURISM, DEPARTMENT OF	21,069,184		40,751,671	1,276,336	18,248,401	5,497,916	\$ 86,843,508	2
PUBLIC EMPLOYEES RETIREMENT					199,298,732	57,388,704	\$ 256,687,436	
PUBLIC SERVICE COMMISSION			8,087,281	324,836		695,000	\$ 9,107,117	
RURAL SERVICES, DEPARTMENT OF	860,797					35,500	\$ 896,297	
SCIENCE & TECHNOLOGY AUTHORITY	2,212,142			1,389,858	330,676	275,813	\$ 4,208,489	

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SECURITIES DEPARTMENT			2,351,644				\$ 2,351,644	
NATURAL RESOURCES COMMISSION	7,106,691			5,172,828	3,865,590	15,316,191	\$ 31,461,300	13
SPINAL CORD COMMISSION	2,078,915			215,463	3,477	312	\$ 2,298,167	4
STATE POLICE, DEPARTMENT OF ARKANSAS	48,499,963		14,411,769	22,203,413	5,344	5,994,286	\$ 91,114,775	
STUDENT LOAN AUTHORITY					5,200,408		\$ 5,200,408	
TEACHER RETIREMENT					392,219,404	121,390,709	\$ 513,610,113	
VETERANS AFFAIRS, DEPARTMENT OF	2,932,918			1,391,550	1,252,864	146,735	\$ 5,724,067	17
VETERANS CHILD WELFARE	132,641						\$ 132,641	
WATERWAYS COMMISSION	195,025						\$ 195,025	
WORKERS' COMPENSATION COMMISSION					81,539	24,924,642	\$ 25,006,181	
WORKFORCE SERVICES, DEPARTMENT OF	149,042			325,015,589	1,224,161	1,341,473	\$ 327,730,265	
WORKFORCE EDUCATION, DEPARTMENT OF:								
PUBLIC SCHOOL FUND	22,427,582						\$ 22,427,582	
ADMINISTRATION	2,761,911		1,692,400	22,147,104		13,447,482	\$ 40,048,897	10,11
CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,350,033			94,190	480,093	955,094	\$ 3,879,410	
NORTHWEST TECHNICAL INSTITUTE	2,710,486			127,659	1,224,770	856,028	\$ 4,918,943	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	1,955,372						\$ 1,955,372	
REHABILITATION SERVICES, ARKANSAS	12,361,615		259,147	33,448,488	1,076,112	800,000	\$ 47,945,362	
SUBTOTAL DEPT. OF WORKFORCE EDUCATION	\$ 22,139,417	\$ 0	\$ 1,951,547	\$ 55,817,441	\$ 2,780,975	\$ 16,058,604	\$ 98,747,983	
TOTAL STATE AGENCIES	\$ 3,166,953,792	\$ 114,867,339	\$ 566,152,259	\$ 4,107,350,733	\$ 656,691,320	\$ 1,896,802,367	\$ 10,508,817,810	
GRAND TOTAL	\$ 3,780,488,801	\$ 241,055,732	\$ 942,489,733	\$ 4,575,981,693	\$ 2,394,107,055	\$ 3,674,373,074	\$ 15,608,496,087	