

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006**

June 30, 2006

AGENCY	OPERATING BUDGETS										OPERATING BUDGETS		
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
LEGISLATIVE OFFICES													
HOUSE OF REPRESENTATIVES					18	\$10,821,812							
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES													
LEGISLATIVE AUDIT	500,000	500,000				12,772,368							
LEGISLATIVE COUNCIL (inc. Disbursing Officer)	403,282	403,282	2,648	3,231		16,238,072		113,996					
SENATE					19	7,428,216							
TOTAL													
LEGISLATIVE OFFICES	\$903,282	\$903,282	\$2,648	\$3,231		\$47,260,468	\$0	\$113,996	\$0	\$0	\$0	\$0	\$0
JUDICIAL OFFICES													
ADMIN OFFICE OF THE COURTS						\$4,882,474		\$4,571,313	\$1,373,503	\$811,262	\$252,599		
ATTORNEY GENERAL						10,728,494		1,816,723	1,873,321	3,214,155	30,892		
COURT OF APPEALS						3,275,302							
JUDICIAL DISCIPLINE & DISABILITY COMMISSION	556,117	559,736	0	1,508									
PROSECUTOR COORDINATOR						797,584		72,000					
SUPREME COURT						3,546,960							
TOTAL													
JUDICIAL OFFICES	\$556,117	\$559,736	\$0	\$1,508		\$23,230,814	\$0	\$6,460,036	\$3,246,824	\$4,025,417	\$283,491	\$0	\$0
OTHER CONSTITUTIONAL OFFICES													
AUDITOR					20	\$14,528,968		\$60,000	\$42	\$2,969,952		\$775,000	
GAME AND FISH COMMISSION								19,902,000	13,087,391	17,500,000			
GOVERNOR					21	4,662,769							
GOVERNOR'S MANSION						607,552							
HIGHWAY AND TRANSPORTATION	354,000	354,000						317,840,968	96,609,032	529,050,000			
LAND COMMISSIONER						3,173,836		11,191	3,809				
LIEUTENANT GOVERNOR								237,377					
SECRETARY OF STATE						15,862,868				1,424,729	25,526,868	347,557	102,443
TREASURER					4	3,409,443		600,000					
CONSTITUTIONAL/FISCAL DISBURSING OFFICER						27,670,442							
TOTAL OTHER													
CONSTITUTIONAL OFFICES	\$354,000	\$354,000	\$0	\$0		\$69,915,878	\$237,377	\$338,414,159	\$109,700,274	\$550,944,681	\$25,526,868	\$1,122,557	\$102,443

ETS

AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES						
HOUSE OF REPRESENTATIVES			\$10,714		\$10,832,526	
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES					\$0	
LEGISLATIVE AUDIT			11,822,697		\$25,095,065	
LEGISLATIVE COUNCIL (inc. Disbursing Officer)			81,475	323,995	\$17,163,467	
SENATE					\$7,428,216	
TOTAL LEGISLATIVE OFFICES	\$0	\$0	\$11,914,886	\$323,995	\$60,519,274	\$0
JUDICIAL OFFICES						
ADMIN OFFICE OF THE COURTS	\$203,957	\$46,043	4,342		\$12,145,492	
ATTORNEY GENERAL			4,397		\$17,667,982	
COURT OF APPEALS			502		\$3,275,804	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION			90		\$556,207	
PROSECUTOR COORDINATOR			106		\$869,690	
SUPREME COURT			1,049		\$3,548,009	
TOTAL JUDICIAL OFFICES	\$203,957	\$46,043	\$10,486	\$0	\$38,063,184	\$0
OTHER CONSTITUTIONAL OFFICES						
AUDITOR	\$6,507,500		\$17,815,831	\$1,200,881	\$43,858,174	
GAME AND FISH COMMISSION			28,419,582		\$78,908,973	
GOVERNOR			271		\$4,663,040	0
GOVERNOR'S MANSION			1,319		\$608,871	
HIGHWAY AND TRANSPORTATION			232,255,412	425,023	\$1,176,534,435	
LAND COMMISSIONER	297,125	19,861,675			\$23,347,636	
LIEUTENANT GOVERNOR					\$237,377	
SECRETARY OF STATE	492,696	343,127	1,009,451	2,304	\$45,112,044	
TREASURER			7,248,170		\$11,257,613	2,188,000,000
CONSTITUTIONAL/FISCAL DISBURSING OFFICER					\$27,670,442	
TOTAL OTHER CONSTITUTIONAL OFFICES	\$7,297,322	\$20,204,802	\$286,750,036	\$1,628,208	\$1,412,198,604	\$2,188,000,000

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006**

June 30, 2006

AGENCY	OPERATING BUDGETS										OPERATING BUDGETS		
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
REGULATORY BOARDS AND COMMISSIONS													
ABSTRACTOR'S BOARD OF EXAMINERS									\$27,532		\$993		
ACCOUNTANCY, BOARD OF													
ACUPUNCTURE BOARD													
ALCOHOL AND DRUG ABUSE COUNSELORS													
APPRAISERS LICENSING & CERTIFICATION BOARD													
ARCHITECTS, BOARD OF													
ARKANSAS SENTENCING COMMISSION	320,831	320,831	6,942	1,293									
ATHLETIC COMMISSION										108,330			
ATHLETIC TRAINING													
AUCTIONEER'S LICENSING BOARD													
BAIL BONDSMAN, BOARD OF PROFESSIONAL													
BARBER EXAMINERS, BOARD OF													
BEEF COUNCIL								1,000,000		100,000			
BURIAL ASSOCIATION BOARD													
CAPITOL ZONING COMMISSION	210,847	210,847	0	1,077	29								
CATFISH PROMOTION BOARD								55,000		200,000			
CEMETERY BOARD													
CHILD ABUSE & NEGLECT PREVENTION BOARD								336,000		300,000			
CHIROPRACTIC EXAMINERS, BOARD OF													
COLLECTION AGENCIES, BOARD OF													
CONTRACTORS LICENSING BOARD					10								
CORN AND GRAIN SORGHUM BOARD								452,200		175,000			
COSMETOLOGY BOARD								483,371		186,638			
COUNSELING, BOARD OF EXAMINERS IN													
DENTAL EXAMINERS, BOARD OF													
DIETETICS LICENSING BOARD													
DISEASE INTERVENTION SPECIALISTS													
DISPENSING OPTICIANS, BOARD OF									42,477				
ELECTION COMMISSIONERS, BOARD OF	3,261,431	3,261,431	0	646							134,736	665,264	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF													
ENGINEERS & LAND SURVEYORS, BOARD OF													
FAIR HOUSING COMMISSION	114,325	114,325			3								
FIRE PROTECTION LICENSING BOARD													
FORESTERS, BOARD OF REGISTRATION FOR													
GEOLOGISTS REGISTRATION BOARD													
HEALTH EDUCATION													
HEARING INSTRUMENT DISPENSERS, BOARD OF													
HOME INSPECTORS REGISTRATION BOARD													
INTERIOR DESIGNERS, BOARD OF REGISTERED					35								
LANDSCAPE ARCHITECTS, BOARD OF													
MANUFACTURED HOMES COMMISSION								275,000		175,517	92,251		

ETS

<u>AGENCY</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
REGULATORY BOARDS AND COMMISSIONS						
ABSTRACTOR'S BOARD OF EXAMINERS					\$28,525	
ACCOUNTANCY, BOARD OF	816,942	44,167			\$861,109	
ACUPUNCTURE BOARD	11,000				\$11,000	
ALCOHOL AND DRUG ABUSE COUNSELORS	23,813				\$23,813	
APPRAISERS LICENSING & CERTIFICATION BOARD	252,679	127,081			\$379,760	
ARCHITECTS, BOARD OF	340,184				\$340,184	
ARKANSAS SENTENCING COMMISSION			133		\$327,906	
ATHLETIC COMMISSION					\$108,330	
ATHLETIC TRAINING	8,000	14,120			\$22,120	
AUCTIONEER'S LICENSING BOARD	146,167	38,782			\$184,949	
BAIL BONDSMAN, BOARD OF PROFESSIONAL	500,000		370,509		\$870,509	
BARBER EXAMINERS, BOARD OF	169,936	45,200			\$215,136	
BEEF COUNCIL					\$1,100,000	
BURIAL ASSOCIATION BOARD	210,918				\$210,918	
CAPITOL ZONING COMMISSION					\$210,847	
CATFISH PROMOTION BOARD					\$255,000	
CEMETERY BOARD	126,755		34		\$126,789	
CHILD ABUSE & NEGLECT PREVENTION BOARD			60,000		\$696,000	
CHIROPRACTIC EXAMINERS, BOARD OF	97,000	37,161			\$134,161	
COLLECTION AGENCIES, BOARD OF	624,009				\$624,009	
CONTRACTORS LICENSING BOARD	1,400,000	172,590			\$1,572,590	
CORN AND GRAIN SORGHUM BOARD					\$627,200	
COSMETOLOGY BOARD	51,314		149		\$721,472	
COUNSELING, BOARD OF EXAMINERS IN	193,543		44		\$193,587	
DENTAL EXAMINERS, BOARD OF	414,640				\$414,640	
DIETETICS LICENSING BOARD	25,905	5,229			\$31,134	
DISEASE INTERVENTION SPECIALISTS		2,479			\$2,479	
DISPENSING OPTICIANS, BOARD OF					\$42,477	
ELECTION COMMISSIONERS, BOARD OF					\$4,061,431	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF	186,363				\$186,363	
ENGINEERS & LAND SURVEYORS, BOARD OF	359,900	178,838			\$538,738	
FAIR HOUSING COMMISSION			139,731		\$254,056	
FIRE PROTECTION LICENSING BOARD	113,130		34		\$113,164	
FORESTERS, BOARD OF REGISTRATION FOR	23,025				\$23,025	
GEOLOGISTS REGISTRATION BOARD	40,000	11,352			\$51,352	
HEALTH EDUCATION	700	5,300			\$6,000	
HEARING INSTRUMENT DISPENSERS, BOARD OF	23,400	1,723			\$25,123	
HOME INSPECTORS REGISTRATION BOARD	32,500	590			\$33,090	
INTERIOR DESIGNERS, BOARD OF REGISTERED	6,000	350			\$6,350	
LANDSCAPE ARCHITECTS, BOARD OF	35,984				\$35,984	
MANUFACTURED HOMES COMMISSION			42,559		\$585,327	

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006**

June 30, 2006

AGENCY	OPERATING BUDGETS											OPERATING BUDGETS	
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
MARTIN LUTHER KING, JR. COMMISSION	200,811	200,811	4,333	443									
MESSAGE THERAPY, BOARD OF													
MEDICAL BOARD													
MINORITY HEALTH COMMISSION	172,548	172,567			32								
MOTOR VEHICLE COMMISSION								600,000		12,510			
NURSING, BOARD OF								2,093,750		4,019			
OPTOMETRY, BOARD OF													
PHARMACY BOARD													
PHYSICAL THERAPY, STATE BOARD OF													
PODIATRIC MEDICINE, STATE BOARD OF													
PAROLE BOARD	1,609,593	1,533,300		4,416	28								
PRIVATE CAREER EDUC., BOARD OF								250,000		86,418			
PSYCHOLOGY, BOARD OF EXAMINERS IN													
PUBLIC DEFENDER COMMISSION						9,705,841		6,908,027					
REAL ESTATE COMMISSION													
RICE PROMOTION BOARD								6,780,696		200,000			
SANITARIANS, BOARD OF													
SOCIAL WORK LICENSING BOARD								108,627					
SOIL CLASSIFIERS, BD. OF PROFESSIONAL													
SOYBEAN BOARD								3,510,000		900,000			
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN													
TEACHER HOUSING DEVELOPMENT													
TITLE INSURANCE AGENTS LICENSING BOARD								81,575		40,925			
TOBACCO CONTROL BOARD	357,786	365,830		1,082									
TOBACCO SETTLEMENT COMMISSION													
TOWING & RECOVERY BOARD													
TRANSITIONAL EMPLOYMENT BOARD											1,196,450		
VETERINARY MEDICAL EXAMINING BOARD								93,000		11,106			
WAR MEMORIAL STADIUM COMMISSION	699,835	700,000	3,115		40			741,871		50,000			
WHEAT PROMOTION BOARD													
WORKFORCE INVESTMENT BOARD													
TOTAL REGULATORY BOARDS & COMMISSIONS	\$6,948,007	\$6,879,942	\$14,390	\$8,957		\$9,705,841	\$0	\$23,839,126	\$2,251,456	\$1,588,701	\$0	\$134,736	\$665,264
INSTITUTIONS OF HIGHER EDUCATION													
ARKANSAS STATE UNIV. - JONESBORO	\$50,613,886	\$50,613,886					\$117,418						
ARKANSAS STATE UNIV. - BEEBE	10,907,705	10,907,705											
ASU - MOUNTAIN HOME	2,834,956	2,834,956					11,215						
ASU - NEWPORT	2,664,240	2,664,240					21,118						
ARKANSAS TECH UNIVERSITY	26,896,181	26,896,181					29,221						
HENDERSON STATE UNIVERSITY	16,759,420	16,759,420					250,000						
SOUTHERN ARKANSAS UNIVERSITY	13,612,419	13,612,419					5,524						
SOUTH ARKANSAS UNIVERSITY - TECH.	6,314,748	6,314,748											
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	158,446,685	158,446,685					1,132,222	600,000					
UNIVERSITY OF ARKANSAS - LITTLE ROCK	50,950,517	50,950,517						600,000					

ETS

<u>AGENCY</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
MARTIN LUTHER KING, JR. COMMISSION	93,266	2,553			\$300,963	
MESSAGE THERAPY, BOARD OF			114,981		\$114,981	
MEDICAL BOARD	2,578,559	67,760			\$2,646,319	
MINORITY HEALTH COMMISSION	34,554		1,748,103		\$1,955,205	
MOTOR VEHICLE COMMISSION			5,236		\$617,746	
NURSING, BOARD OF	17,750	3,250	25,539	19,765	\$2,164,073	
OPTOMETRY, BOARD OF	111,000	31,438			\$142,438	
PHARMACY BOARD	999,912		683		\$1,000,595	
PHYSICAL THERAPY, STATE BOARD OF	132,576	95,922			\$228,498	
PODIATRIC MEDICINE, STATE BOARD OF	4,948				\$4,948	
PAROLE BOARD			56		\$1,609,649	
PRIVATE CAREER EDUC., BOARD OF	50,000	50,500	100,144	400,000	\$937,062	
PSYCHOLOGY, BOARD OF EXAMINERS IN	147,500	31,402			\$178,902	
PUBLIC DEFENDER COMMISSION			121		\$16,613,989	
REAL ESTATE COMMISSION	1,170,871	283,500	523		\$1,454,894	
RICE PROMOTION BOARD					\$6,980,696	
SANITARIANS, BOARD OF	3,700	7,147			\$10,847	
SOCIAL WORK LICENSING BOARD					\$108,627	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL	1,210	86			\$1,296	
SOYBEAN BOARD					\$4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN	117,334				\$117,334	
TEACHER HOUSING DEVELOPMENT	154,700				\$154,700	
TITLE INSURANCE AGENTS LICENSING BOARD			38		\$122,538	
TOBACCO CONTROL BOARD	852,171		388		\$1,210,345	
TOBACCO SETTLEMENT COMMISSION			634,467		\$634,467	
TOWING & RECOVERY BOARD	95,880	44,523			\$140,403	
TRANSITIONAL EMPLOYMENT BOARD					\$1,196,450	
VETERINARY MEDICAL EXAMINING BOARD			4		\$104,110	
WAR MEMORIAL STADIUM COMMISSION	1,288,476	505,995	4,850,000		\$7,347,421	
WHEAT PROMOTION BOARD					\$791,871	
WORKFORCE INVESTMENT BOARD	972,547				\$972,547	
TOTAL REGULATORY BOARDS & COMMISSIONS	\$15,060,761	\$1,809,038	\$8,093,473	\$419,765	\$70,530,557	\$0
INSTITUTIONS OF HIGHER EDUCATION						
ARKANSAS STATE UNIV. - JONESBORO	\$245,289,819		\$10,911,451		\$306,932,574	
ARKANSAS STATE UNIV. - BEEBE	57,055,000		1,861,631		\$69,824,336	
ASU - MOUNTAIN HOME	28,410,000		567,141		\$31,823,312	
ASU - NEWPORT	17,160,000		477,864		\$20,323,222	
ARKANSAS TECH UNIVERSITY	101,508,879		2,826,572		\$131,260,853	
HENDERSON STATE UNIVERSITY	227,000,000		1,972,499		\$245,981,919	
SOUTHERN ARKANSAS UNIVERSITY	39,400,000		1,244,793		\$54,262,736	
SOUTH ARKANSAS UNIVERSITY - TECH.	15,200,000		306,317		\$21,821,065	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	627,619,000		25,897,171		\$813,695,078	
UNIVERSITY OF ARKANSAS - LITTLE ROCK	337,200,000		5,059,332		\$393,809,849	

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006**

June 30, 2006

AGENCY	OPERATING BUDGETS											OPERATING BUDGETS	
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	75,200,680	75,200,680						3,794,216					
UNIV. OF ARK. MED. SCI. - INDIGENT CARE	5,082,748	5,082,748											
UNIVERSITY OF ARKANSAS - MONTICELLO	13,654,493	13,654,493				62,317							
UNIVERSITY OF ARKANSAS - PINE BLUFF	23,360,384	23,160,634			15	294,384							
PHILLIPS COMMUNITY COLLEGE OF U OF A	8,205,052	8,205,052											
U OF A - COMMUNITY COLLEGE AT BATESVILLE	3,251,861	3,251,861				11,672							
U OF A - COMMUNITY COLLEGE AT HOPE	4,000,218	4,000,218				207,744							
U OF A - COMMUNITY COLLEGE AT MORRILTON	3,848,385	3,848,385				20,787							
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,693,163	2,693,163				223,996							
UNIVERSITY OF CENTRAL ARKANSAS	41,013,816	41,013,816				23,310							
EAST ARKANSAS COMMUNITY COLLEGE	5,316,556	5,316,556				83,892							
MID-SOUTH COMMUNITY COLLEGE	3,225,978	3,225,978											
NATIONAL PARK COMMUNITY COLLEGE	8,073,798	8,073,798											
NORTH ARKANSAS COLLEGE	7,218,089	7,218,089											
NORTHEASTERN COLLEGE, ARKANSAS	7,939,989	7,939,989				72,576							
NORTHWEST ARKANSAS COMMUNITY COLLEGE	6,921,741	6,921,741											
RICH MOUNTAIN COMMUNITY COLLEGE	2,806,095	2,806,095				102,321							
SOUTH ARKANSAS COMMUNITY COLLEGE	5,448,478	5,448,478											
UA - FORT SMITH	16,871,995	16,871,995											
BLACK RIVER TECHNICAL COLLEGE	5,160,702	5,160,702				262,702							
OUACHITA TECHNICAL COLLEGE	2,945,067	2,945,067				276,313							
OZARKA COLLEGE	2,448,200	2,448,200											
SOUTHEAST ARKANSAS COLLEGE	4,666,295	4,666,295				1,029,864							
PULASKI TECHNICAL COLLEGE	8,317,787	8,317,787											
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$607,672,327	\$607,472,577	\$0	\$0		\$0	\$4,238,596	\$4,994,216	\$0	\$0	\$0	\$0	\$0
STATE AGENCIES													
AERONAUTICS DEPARTMENT								\$5,000,000	\$1,981,060	\$12,000,000			
AGRICULTURE DEPARTMENT OF:													
ADMINISTRATION					23								
LIVESTOCK & POULTRY COMMISSION	4,216,657	4,216,657	25,792	25,792			4,967,527	1,612,466	1,373,998		45,000		
FORESTRY COMMISSION	6,781,656	6,781,656	29,067	29,067			5,768,811		6,527,887		1,210,000		
PLANT BOARD	2,278,828	2,288,097		15,668			5,768,340	2,334,424	943,822				
SUBTOTAL DEPT. OF AGRICULTURE	\$13,277,141	\$13,286,410	\$54,859	\$70,527			\$16,504,678	\$3,946,890	\$8,845,707		\$1,255,000		
ASSESSMENT COORDINATION DEPARTMENT	874,529	874,529	10,232	10,232				6,942,465	966,637				
BANK DEPARTMENT													
BUILDING AUTHORITY, ARKANSAS	2,090,622	2,145,589		11,512	30								
CLAIMS COMMISSION						499,144						1,400,000	
COMMUNITY CORRECTION, DEPARTMENT OF	54,950,724	54,950,724		130,259	16, 33		2,600,953	4,457,462	2,149,233				
CORRECTION, DEPARTMENT OF	248,678,484	252,679,548		546,853	33, 34		11,497,623	4,173,312	373,594		3,600,000		
COUNTY AID	19,678,290	19,741,546			22, 27		140,000,000						
CRIME INFORMATION CENTER	3,430,292	3,393,959		12,081			1,716,053	250,000	2,656,854				
CRIME LAB	6,106,625	6,106,625	0	26,781			2,479,561	0	990,808				
DEVELOPMENT FINANCE AUTHORITY										19,361,800			
DISABLED VETERANS	29,426	30,492											
DISABILITY DETERMINATION									23,194,469				
ECONOMIC DEVELOPMENT, DEPARTMENT OF	9,774,587	9,774,587	12,440	21,758					39,014,834				

ETS

AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	1,297,300,000		18,719,588		\$1,395,014,484	
UNIV. OF ARK. MED. SCI. - INDIGENT CARE			207,165		\$5,289,913	
UNIVERSITY OF ARKANSAS - MONTICELLO	54,000,000		1,909,779		\$69,626,589	
UNIVERSITY OF ARKANSAS - PINE BLUFF	90,310,000		1,706,827		\$115,671,595	
PHILLIPS COMMUNITY COLLEGE OF U OF A	45,050,000		1,182,368		\$54,437,420	
U OF A - COMMUNITY COLLEGE AT BATESVILLE	20,625,000		596,622		\$24,485,155	
U OF A - COMMUNITY COLLEGE AT HOPE	11,985,000		1,348,047		\$17,541,009	
U OF A - COMMUNITY COLLEGE AT MORRILTON	20,490,000		896,003		\$25,255,175	
COSSATOT COMMUNITY COLLEGE OF THE U/A	12,540,000		929,484		\$16,386,643	
UNIVERSITY OF CENTRAL ARKANSAS	147,000,000		4,288,118		\$192,325,244	
EAST ARKANSAS COMMUNITY COLLEGE	18,580,000		885,549		\$24,865,997	
MID-SOUTH COMMUNITY COLLEGE	16,000,000		1,508,077		\$20,734,055	
NATIONAL PARK COMMUNITY COLLEGE	22,320,000		1,485,183		\$31,878,981	
NORTH ARKANSAS COLLEGE	27,290,000		800,804		\$35,308,893	
NORTHEASTERN COLLEGE, ARKANSAS	25,431,650		1,159,852		\$34,604,067	
NORTHWEST ARKANSAS COMMUNITY COLLEGE	61,500,000		906,155		\$69,327,896	
RICH MOUNTAIN COMMUNITY COLLEGE	8,074,000		371,764		\$11,354,180	
SOUTH ARKANSAS COMMUNITY COLLEGE	15,190,416		1,507,180		\$22,146,074	
UA - FORT SMITH	99,990,653		3,820,606		\$120,683,254	
BLACK RIVER TECHNICAL COLLEGE	21,530,000		1,548,253		\$28,501,657	
OUACHITA TECHNICAL COLLEGE	7,803,275		797,478		\$11,822,133	
OZARKA COLLEGE	8,823,400		875,454		\$12,147,054	
SOUTHEAST ARKANSAS COLLEGE	44,900,000		1,359,597		\$51,955,756	
PULASKI TECHNICAL COLLEGE	114,798,000		1,565,112		\$124,680,899	
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$3,887,374,092	\$0	\$101,499,835	\$0	\$4,605,779,066	\$0
STATE AGENCIES						
AERONAUTICS DEPARTMENT					\$18,981,060	
AGRICULTURE DEPARTMENT OF:						
ADMINISTRATION			\$350,000		\$350,000	
LIVESTOCK & POULTRY COMMISSION	10,000		108,826		\$12,360,266	
FORESTRY COMMISSION			3,841,132		\$24,158,553	
PLANT BOARD	6,765,100		70,567		\$18,161,081	
SUBTOTAL DEPT. OF AGRICULTURE	\$6,775,100		\$4,370,525		\$55,029,900	
ASSESSMENT COORDINATION DEPARTMENT	30,000	\$18,000	16,004,661	\$6,250	\$16,943,672	
BANK DEPARTMENT			45,301		\$7,954,403	
BUILDING AUTHORITY, ARKANSAS			11,353,417	2,538,124	\$15,982,163	
CLAIMS COMMISSION					\$1,899,144	
COMMUNITY CORRECTION, DEPARTMENT OF	1,172,362	483,222	340,407		\$66,154,362	
CORRECTION, DEPARTMENT OF	13,465,775	5,400,429	411,461		\$287,600,678	
COUNTY AID					\$159,678,290	249,000,000
CRIME INFORMATION CENTER	60,000		51,261		\$8,164,460	
CRIME LAB	216,692		787,037		\$10,580,723	
DEVELOPMENT FINANCE AUTHORITY	6,688,314				\$26,050,114	
DISABLED VETERANS					\$29,426	
DISABILITY DETERMINATION			143		\$23,194,612	
ECONOMIC DEVELOPMENT, DEPARTMENT OF	26,763	743,871	86,335		\$49,658,830	200,000,000

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006**

June 30, 2006

AGENCY	OPERATING BUDGETS										OPERATING BUDGETS		
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
EDUCATION, DEPARTMENT OF:													
PUBLIC SCHOOL FUND	1,659,585,293	1,659,585,293											
GENERAL EDUCATION DIVISION	13,036,267	13,036,267	65,057	65,057	31			71,772,428		558,834,029			
SCHOOL FOR THE BLIND	4,870,351	5,108,762	293,294	26,604	5					660,779	250,000		
SCHOOL FOR THE DEAF	9,236,456	9,016,221	219,776	46,487	5					1,541,728			
EDUCATIONAL TELEVISION COMMISSION	4,699,937	4,699,936	3,462	21,434									
STATE LIBRARY	6,102,127	6,104,534		19,510						2,984,985		6,622	
SUBTOTAL DEPARTMENT OF EDUCATION	\$1,697,530,431	\$1,697,551,013	\$581,589	\$179,092		\$0	\$0	\$71,772,428	\$0	\$564,021,521	\$250,000	\$6,622	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	1,144,278	1,144,278		1,482				370,899		108,140,527			
ENVIRONMENTAL QUALITY, DEPARTMENT OF	2,503,977	3,977	11,064	11,064	2			21,305,099	12,445,870	19,717,125	5,482,802	120,728	1,030,855
ETHICS COMMISSION	598,564	604,247											
FINANCE, BOARD OF													
FINANCE AND ADMINISTRATION, DEPT OF:													
MANAGEMENT SERVICES	991,695	1,528,028				53,405,821				23,474,202		1,395,638	350,000
ALCOHOLIC BEVERAGE CONTROL	1,653,647	1,653,647	0	11,849						484,174			
DISBURSING OFFICER	5,049,428	5,474,336						37,592,104	4,450,000	8,000,000		21,859,599	350,000
REVENUE						77,705,923		1,597,979					
REVENUE - CHILD SUPPORT ENFORCEMENT	13,014,933	13,014,933								33,500,000		10,897,410	367,055
RACING COMMISSION	1,055,073	1,055,073	33,223										
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$21,764,776	\$22,726,017	\$33,223	\$11,849		\$131,111,744	\$0	\$39,190,083	\$4,450,000	\$65,458,376	\$0	\$34,152,647	\$1,067,055
GEOLOGY COMMISSION	1,443,596	1,430,281	8,702	8,702	26,37					98,602		52,823	47,177
HEALTH SERVICES PERMIT AGENCY	332,107	332,107	1,577	1,577				48,630	14,109	1,301,369			
HERITAGE, DEPARTMENT OF ARKANSAS	5,158,475	5,156,637		21,301	12,13,38			6,622,400	2,646,010	2,776,789	203,727	26,150	18,850
HIGHER EDUCATION GRANTS	34,461,449	34,661,199			15	6,469,692							
HIGHER EDUCATION, DEPARTMENT OF	3,030,502	3,030,502	10,912	10,912						9,956,593			
HEALTH & HUMAN SERVICES, DEPARTMENT OF:													
ADMINISTRATION	13,789,740	13,789,740		644,209						29,352,000			
AGING & ADULT SERVICES	13,901,415	15,692,027			7			3,500,000		26,356,795			
BLIND, SERVICES FOR THE	1,770,297	1,800,158								3,841,703			
CHILDREN & FAMILY SERVICES	39,620,012	40,597,643			7,8,25					63,119,464			
CHILD CARE & EARLY CHILDHOOD EDUCATION	6,801,807	536,809						1,600,000		104,865,004			
COUNTY OPERATIONS	44,349,708	40,551,619						557		147,024,951			
DEVELOPMENTAL DISABILITIES SERVICES	47,143,630	55,834,371			7			50,000		97,224,327			
HEALTH DIVISION	47,331,420	51,224,961		302,715	6,7			11,557,688	2,046,180	215,033,334	14,437,058		
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)	4,426,102				8								
MEDICAID MATCH	14,998,745				7								
DHS GRANTS FUND		567,055,773											
MEDICAL SERVICES	559,966,669	4,703,262						1,653,477		2,393,880,705			
BEHAVIORAL HEALTH SERVICES	67,515,900	67,515,900						4,016,012		59,074,543			
YOUTH SERVICES	45,685,163	48,028,206			7,8,25					8,117,793			
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$907,300,608	\$907,330,469	\$0	\$946,924		\$0	\$0	\$22,377,734	\$2,046,180	\$3,147,890,619	\$14,437,058	\$0	\$0
INFORMATION SYSTEMS, DEPARTMENT OF													
INFORMATION TECHNOLOGY, OFFICE OF	2,502,145	2,502,145		5,091						122,500			
INSURANCE DEPARTMENT								13,847,231	2,556,395	331,662		11,400,000	

ETS

<u>AGENCY</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND			724,036,343	0	\$2,383,621,636	
GENERAL EDUCATION DIVISION	14,318,246		22,480,485		\$680,506,512	
SCHOOL FOR THE BLIND	72,008	352,500		9,572	\$6,508,504	
SCHOOL FOR THE DEAF	132,500	402,636		54,382	\$11,587,477	
EDUCATIONAL TELEVISION COMMISSION	5,679,566	1,522,284		258,362	\$12,163,611	
STATE LIBRARY	1,065,600			130	\$10,159,464	
SUBTOTAL DEPARTMENT OF EDUCATION	\$21,267,920	\$2,277,420	\$746,839,274	\$0	\$3,104,547,204	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	167,000			37,146	\$109,859,850	
ENVIRONMENTAL QUALITY, DEPARTMENT OF			12,971,324	22,207,019	\$97,795,863	2,970,000
ETHICS COMMISSION			20		\$598,584	
FINANCE, BOARD OF				195,999	\$195,999	603,600,000
FINANCE AND ADMINISTRATION, DEPT OF:						
MANAGEMENT SERVICES	296,692	445,443	126,484		\$80,485,975	2,102,901,534
ALCOHOLIC BEVERAGE CONTROL	5,964	5,000	64,858		\$2,213,643	
DISBURSING OFFICER	550,000	352,000	44,750,765	12,152,509	\$135,106,404	458,464,023
REVENUE			456,839		\$79,760,741	698,500,000
REVENUE - CHILD SUPPORT ENFORCEMENT			16,771		\$57,796,169	
RACING COMMISSION			1,829		\$1,090,125	
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$852,656	\$802,443	\$45,417,545	\$12,152,509	\$356,453,057	\$3,259,865,557
GEOLOGY COMMISSION			8,355	670	\$1,659,925	
HEALTH SERVICES PERMIT AGENCY			25		\$1,697,817	
HERITAGE, DEPARTMENT OF ARKANSAS	709,299	1,877,732	6,087,067	3,686,108	\$29,812,607	
HIGHER EDUCATION GRANTS			12,016,749		\$52,947,890	
HIGHER EDUCATION, DEPARTMENT OF	30	4,350	1,382,024		\$14,384,410	
HEALTH & HUMAN SERVICES, DEPARTMENT OF:						
ADMINISTRATION	140,236		0		\$43,281,976	
AGING & ADULT SERVICES	0		253,237		\$44,011,447	
BLIND, SERVICES FOR THE			0		\$5,612,000	
CHILDREN & FAMILY SERVICES			683,660		\$103,423,136	
CHILD CARE & EARLY CHILDHOOD EDUCATION	100,000		1,765,344		\$115,132,155	
COUNTY OPERATIONS	275,000		2,680,437		\$194,330,653	
DEVELOPMENTAL DISABILITIES SERVICES			5,260,216		\$149,678,173	
HEALTH DIVISION	164,599	35,814	24,054,769	5,386,225	\$320,047,087	100,000
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)					\$4,426,102	
MEDICAID MATCH					\$14,998,745	
DHS GRANTS FUND						
MEDICAL SERVICES			315,183,579		\$3,270,684,430	
BEHAVIORAL HEALTH SERVICES	229,048		5,758,463		\$136,593,966	
YOUTH SERVICES			2,836,399		\$56,639,355	
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$908,883	\$35,814	\$358,476,104	\$5,386,225	\$4,458,859,225	\$100,000
INFORMATION SYSTEMS, DEPARTMENT OF	725,000		80,869,419		\$81,594,419	10,500,000
INFORMATION TECHNOLOGY, OFFICE OF	14,691		199,965		\$2,839,301	
INSURANCE DEPARTMENT	188,222	173,000	26,228,443		\$54,724,953	11,000,000

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006**

June 30, 2006

AGENCY	OPERATING BUDGETS											OPERATING BUDGET	
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
LABOR, DEPARTMENT OF	2,508,515	2,508,515	16,803	16,803				1,932,009	121,683	1,377,537			
LAW ENFORCEMENT STANDARDS & TRAINING	2,847,576	2,861,617	0	12,602						46,273			
LIQUEFIED PETROLEUM GAS BOARD								552,154					
MILITARY DEPARTMENT	8,573,943	8,592,806	0	45,349						55,625,113		977,650	
MUNICIPAL AID	27,379,117	27,506,526			27			110,000,000					
NATURAL & CULTURAL RESOURCES COUNCIL					12								
NATURAL RESOURCES COMMISSION	6,990,278	6,340,370	116,845	10,985	41					7,640,911		1,924,800	3,075,200
OIL AND GAS COMMISSION								2,105,000	928,455				
PARKS AND TOURISM, DEPARTMENT OF	20,210,566	20,210,566	877,069	134,163	2,14,24,36			36,467,574	20,643,530	6,628,293	280,558		
PUBLIC EMPLOYEES RETIREMENT													
PUBLIC SERVICE COMMISSION								10,154,519	1,604,521	399,563			
RURAL SERVICES, DEPARTMENT OF	871,591	871,591											
SCIENCE & TECHNOLOGY AUTHORITY	2,216,818	1,878,125	3,124	3,124						444,290	1,000,000		
SECURITIES DEPARTMENT								1,062,500	1,603,113				
SPINAL CORD COMMISSION	2,072,161	1,847,161	6,754	6,754	39					215,512	18,234		
STATE POLICE, DEPARTMENT OF ARKANSAS	48,613,799	48,613,799	0	201,685				13,728,197	200,000	55,291,569			
STUDENT LOAN AUTHORITY													
TEACHER RETIREMENT													
VETERANS AFFAIRS, DEPARTMENT OF	3,001,823	3,001,823	6,420	6,420						1,391,550			
VETERANS CHILD WELFARE	162,032	165,606	0	553									
WATERWAYS COMMISSION	208,470	208,475	1,078	1,078									
WORKERS' COMPENSATION COMMISSION													
WORKFORCE SERVICES, DEPARTMENT OF	149,042	149,042	110	110						940,582,214			
WORKFORCE EDUCATION, DEPARTMENT OF:													
PUBLIC SCHOOL FUND	22,460,056	22,460,056											
ADMINISTRATION	2,759,702	2,761,952	0	21,567						25,089,936	225,000		
CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,350,033	2,350,033	11,749	11,749			256	568,468		94,270			
NORTHWEST TECHNICAL INSTITUTE	2,710,486	2,710,486	53,154	12,762			2,009	220,794	0	128,078			
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	2,026,424	2,026,424		9,371	17					130,500			
REHABILITATION SERVICES, ARKANSAS	12,361,615	12,361,615	6,208	41,339				34,225	800,000	39,938,077			
SUBTOTAL DEPT. OF WORKFORCE ED.	\$44,668,316	\$44,670,566	\$71,111	\$96,788		\$0	\$2,265	\$823,487	\$800,000	\$65,380,861	\$225,000	\$0	\$0
TOTAL STATE AGENCIES	\$3,207,135,675	\$3,208,883,469	\$1,823,912	\$2,564,411		\$131,610,888	\$6,471,957	\$539,101,276	\$65,835,227	\$5,163,304,167	\$22,019,879	\$53,516,420	\$6,639,137
MERIT ADJUSTMENT FUND													
TOTAL	\$3,823,569,408	\$3,825,053,006	\$1,840,950	\$2,578,107		\$281,723,889	\$10,947,930	\$912,922,808	\$181,033,781	\$5,719,862,965	\$47,830,238	\$54,773,713	\$7,406,844
GRAND TOTAL													
% OF TOTAL OPERATING BUDGET	21.29%	21.30%	0.01%	0.01%		1.57%	0.06%	5.08%	1.01%	31.85%	0.27%	0.30%	0.04%

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

ETS

<u>AGENCY</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
LABOR, DEPARTMENT OF	90,369				\$6,046,916	
LAW ENFORCEMENT STANDARDS & TRAINING	150,000	250,000	14,225		\$3,308,074	
LIQUEFIED PETROLEUM GAS BOARD					\$552,154	
MILITARY DEPARTMENT	686,913		2,140,842		\$68,004,461	
MUNICIPAL AID					\$137,379,117	
NATURAL & CULTURAL RESOURCES COUNCIL			65,000		\$65,000	
NATURAL RESOURCES COMMISSION	3,068,900	4,278,764	54,383	3,749,306	\$30,899,387	159,420,827
OIL AND GAS COMMISSION	2,000,000		9,102		\$5,042,557	
PARKS AND TOURISM, DEPARTMENT OF	18,916,148	2,283,736	6,877,469	2,727,182	\$115,912,125	
PUBLIC EMPLOYEES RETIREMENT	223,700,000		94,041,703		\$317,741,703	
PUBLIC SERVICE COMMISSION			451,430		\$12,610,033	
RURAL SERVICES, DEPARTMENT OF	50,000		557		\$922,148	
SCIENCE & TECHNOLOGY AUTHORITY	722,454	341,265	1,099,459	1,100,564	\$6,927,974	
SECURITIES DEPARTMENT			234		\$2,665,847	15,000,000
SPINAL CORD COMMISSION	10,000	40,000	315		\$2,362,976	
STATE POLICE, DEPARTMENT OF ARKANSAS	2,705,375		10,852,183		\$131,391,123	
STUDENT LOAN AUTHORITY	9,024,178				\$9,024,178	
TEACHER RETIREMENT	515,825,000		150,358,735		\$666,183,735	
VETERANS AFFAIRS, DEPARTMENT OF	1,252,864	334,425	19,404		\$6,006,486	
VETERANS CHILD WELFARE					\$162,032	
WATERWAYS COMMISSION			0		\$209,548	
WORKERS' COMPENSATION COMMISSION	15,000	125,000	12,959,022	28,982,694	42,081,716	
WORKFORCE SERVICES, DEPARTMENT OF			15,933,242		\$956,664,608	
WORKFORCE EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND					\$22,460,056	
ADMINISTRATION			16,230,116	453,470	\$44,758,224	
CROWLEY'S RIDGE TECHNICAL INSTITUTE	492,950	800,000	525,804		\$4,843,529	
NORTHWEST TECHNICAL INSTITUTE	2,151,558		593,327		\$5,859,406	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL			12,522		\$2,169,446	
REHABILITATION SERVICES, ARKANSAS	466,396	250,000	997,000		\$54,853,521	
SUBTOTAL DEPT. OF WORKFORCE ED.	\$3,110,904	\$1,050,000	\$18,358,769	\$453,470	\$134,944,182	
TOTAL STATE AGENCIES	\$834,596,812	\$20,519,471	\$1,637,220,080	\$83,186,120	\$11,772,981,021	\$4,511,456,384
MERIT ADJUSTMENT FUND						
TOTAL	\$4,744,532,944	\$42,579,354	\$2,045,488,796	\$85,558,088	\$17,960,071,708	\$6,699,456,384
GRAND TOTAL						\$24,659,528,092
% OF TOTAL OPERATING BUDGET	26.42%	0.24%	11.39%	0.48%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005 - 2006**

FOOTNOTES

1. The Arkansas Code Revision Commission became a division of Legislative Council July 1, 2005. Due to the transfers of appropriation and funding from various agencies for receiving free sets of the Arkansas Code.
2. Per section 46 of Act 2022 of 05, \$2,500,000 of GR Funding is being transferred from the Public Health Fund to ADEQ's Fund Account.
3. \$160,164 in "Other" for Fair Housing Commission is actual HUD - Federal Reimbursement (calculated at \$2500 per expected investigation)
4. Treasurer of State is now responsible for disbursing Special Revenue for the Emergency Medical & Local Law Enforcement programs; \$488 transferred to Code Revision for act books; adjusted funds center
5. General Revenue amount of \$212,875 is transferred from Blind to Deaf for the legislatively authorized administrative paying account; Budgeted Merit Adjustment exceeds the allocation due to an administrative error in this Office - the Agency has been allowed to budget teacher increases with Merit Adjustment funding in the event salary savings are insufficient.
6. General Rev. of \$2.5 million was transferred to the Dept. of Environ. Quality Fund Acct. Federal includes \$59.5 million US Agri. Dept. WIC held as Cash funds and \$65.8 million Medicare/Medicaid held in the Public Health Fund. At time of posting, year end recoupment of Gen. Rev. funds had not occurred.
7. Unbudgeted General Revenue transferred to DMS as Medicaid Match from DAAS, DCFS, DDS, DOH and DYS.
8. Unbudgeted General Revenue transferred to Ar. State Police, DFA, ADEQ & Public Defender Commission from DCFS and DYS.
9. ABA - carryforward of \$2,002,879 for Critical Maintenance fund center
10. Contractors Licensing Board received a supplemental position with salaries/match equal to \$49,000
11. HUA General Revenue Schedule was revised on 9/20/2005 - Agency was cut \$42,160
12. DAH/Parks: NCRC - Large increases in "Other" funding is the result of distribution of Natural and Cultural Resources Council Grant Awards per A.C.A. § 15-12-103.
13. DAH - Cash appropriation increases were approved during Aug & Sep PEER meetings for AR Arts Council Wingate Grants (\$84,508) and Mosaic Templars Insurance Settlement Proceeds (\$1,430,837).
14. Parks - Increase in Special revenue appropriation is the result of revised certification of income due to higher than expected Conservation Tax construction carryforward.
15. General Revenue transfer of \$147,625 from the Higher Education Grants Fund to the UAPB General Revenue Fund for support of the Geographical Critical Needs Minority Teacher Scholarship Program.
16. Act 263 of 2005 gave Agency general improvement funding of \$110,000 for the Washington County Jail Office.
17. Of the amount reflected in "Other" for Riverside Technical Institute, \$12,270 is a transfer from the MMV Fund for purchase of a vehicle.
18. Carry forward for HSC is \$2,446,077 and MCF is \$2,301,846; \$488 transferred to Code Revision for act books.
19. Carry forward for HSC is \$3,484,609 and MCF is \$932,935; \$488 transferred to Code Revision for act books.
20. \$488 transfer to Code Revision for act books; adjusted appropriation to reflect actual beginning fund balances and not estimated; adjustments made in 4th quarter to reflect actual pay plan; Cash Increase in
21. \$488 transfer to Code Revision for act books; appropriation for Governor's Emerg Procs shown as contingency, amount is blocked in AASIS but adjusted on this schedule to reflect issuance of proclamation
22. \$26,638 transfer to Code Revision for act books
23. Operating Budget for Agriculture Department is funded from General Improvement Funds.
24. Parks - \$6,000 Cash Letter Increase for FEMA reimbursement for Overtime - Park Rangers provided security at Fort Chaffee during Operation KARE. Approved Dec. PEER.
25. \$1,211,866 in GR transferred from DYS to DCFS per Reallocation of Resources #1; approved December PEER.
26. Geology Commission - Blocked GR of \$52.20 to cover fidelity bond transfer, and \$510.53 to cover worker comp transfer.