

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2009**

June 30, 2009

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES																
House of Representatives	29					\$ 14,509,463							\$ 1,242		\$ 14,510,705	
Joint Interim Committee on Legislative Facilities															\$ -	
Legislative Audit						20,677,647							11,927,848		\$ 32,605,495	
Legislative Research, Bureau of (including Disbursing Officer)	26					22,776,690							453		\$ 22,777,143	
Senate	29					8,075,055									\$ 8,075,055	
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 66,038,855	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,968,398	\$ -
JUDICIAL OFFICES																
Administrative Office of the Courts	31					\$ 7,266,297	\$ 7,157,726	\$ 317,130	\$ 1,224,011		\$ 250,000		\$ 2,781		\$ 16,217,945	
Attorney General						12,776,121	95,985	2,089,723	2,637,414	3,640,042			6,586		\$ 21,245,871	
Court of Appeal	30					3,649,559									\$ 3,649,559	
Judicial Discipline and Disability Commission		598,721	598,721		1,424								764		\$ 599,485	
Prosecutor Coordinator						902,136		72,000					4		\$ 974,140	
Supreme Court						3,769,643					20,000		1,791		\$ 3,791,434	
TOTAL JUDICIAL OFFICES		\$ 598,721	\$ 598,721	\$ -	\$ 1,424	\$ 28,363,756	\$ 95,985	\$ 9,319,449	\$ 2,954,544	\$ 4,864,053	\$ -	\$ -	\$ 11,926	\$ -	\$ 46,478,434	\$ -
OTHER CONSTITUTIONAL OFFICES																
Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)	32					\$ 51,968,634	\$ 90,000	\$ 14,258	\$ 3,970,000		\$ 775,000	\$ 16,503,000	\$ 20,970,219	\$ 24,606	\$ 94,315,717	
Board of Finance														203,068	\$ 203,068	603,600,000
Game & Fish Commission	27							55,378,000	14,865,767	22,779,170			21,464		\$ 93,044,401	
Governor's Mansion Commission						1,016,955							535		\$ 1,017,490	
Highway & Transportation Department	33	354,000	354,000					461,600,000	123,664,700	500,000,000			472,152,270	28,489,760	\$ 1,586,260,730	
Land Department						3,101,399		10,000	5,000		20,558,800				\$ 23,675,199	
Lottery Commission	34												6,000,000		\$ 6,000,000	
Office of the Governor						5,412,651							513		\$ 5,413,164	1,000,000
Office of the Lieutenant Governor						393,156							83		\$ 393,239	
Secretary of State	28					18,295,253	6,000	9,000	415,982	4,600,000	450,000	36,000	249,000	528,181	\$ 24,589,416	
Treasurer of State						3,737,881		467,683						7,134,245	\$ 11,339,809	2,120,000,000
Treasurer of State - County Aid		19,741,546	19,741,546				7,078,782	160,000,000	78,398,494						\$ 265,218,822	346,668,719
Treasurer of State - Municipal Aid		27,506,526	27,506,526				3,182,746	120,000,000	44,812,092					4,000,000	\$ 199,501,364	
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 47,602,072	\$ 47,602,072	\$ -	\$ -	\$ 83,925,929	\$ 10,261,528	\$ 797,551,683	\$ 261,769,311	\$ 527,165,152	\$ 4,600,000	\$ 1,225,000	\$ -	\$ 37,097,800	\$ 2,310,972,419	\$ 3,071,268,719
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS																
Abstracters' Board								\$ 3,292	\$ 27,198						\$ 30,490	
Accountancy Board											956,096	122,915			\$ 1,079,011	
Acupuncture & Related Techniques Board											11,000				\$ 11,000	
Appraiser Licensing and Certification Board											215,000	232,328			\$ 447,328	
Architects Board											354,048				\$ 354,048	
Athletic Commission								29,405	141,433						\$ 170,838	
Athletic Training Board											14,677	5,970			\$ 20,647	
Auctioneer's Licensing Board											70,559	118,496			\$ 189,055	
Barber Examiners Board											185,500	45,805			\$ 231,305	
Beef Council								1,000,000	100,000						\$ 1,100,000	
Burial Association Board														178,544	\$ 224,036	
Capitol Zoning District Commission		219,287	221,080	-	1,666										\$ 219,287	
Catfish Promotion Board								150,418	104,582						\$ 255,000	
Cemetery Board											77,555				\$ 77,555	
Child Abuse & Neglect Prevention Board								310,000	25,962	290,423			61,000		\$ 687,385	
Chiropractic Examiners Board											157,123				\$ 157,123	
Collection Agencies Board											1,449,969	218,670			\$ 1,668,639	
Contractor's Licensing Board											1,300,000	506,160			\$ 1,806,160	
Corn & Grain Sorghum Promotion Board								627,200	-						\$ 627,200	
Cosmetology Board								169,829	503,730					10,764	\$ 684,323	

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Dental Examiners Board														337,502	34,621			\$ 372,123	
Dietetics Licensing Board														34,479				\$ 34,479	
Dispensing Opticians Board								45,005	-									\$ 45,005	
Embalmers & Funeral Directors Board														99,880	96,279			\$ 196,159	
Examiners in Counseling Board														206,275				\$ 206,275	
Examiners in Speech Pathology & Audiology Board														125,076				\$ 125,076	
Examiners of Alcoholism & Drug Abuse Counselors Board														27,113				\$ 27,113	
Fire Protection Licensing Board														126,683				\$ 126,683	
Health Education Board														392	5,200			\$ 5,592	
Hearing Instrument Dispensers Board														20,950	2,654			\$ 23,604	
Home Inspector Registration Board														45,090				\$ 45,090	
Landscape Architects Board														41,055	1,224			\$ 42,279	
Manufactured Home Commission								181,295	145,000	93,000				125,000				\$ 544,295	
Massage Therapy Board																114,104	7,859	\$ 121,963	
Medical Board														3,047,138				\$ 3,047,138	
Motor Vehicle Commission								587,603										\$ 587,603	
Nursing Board								2,211,313	184,456					137,850	9,950	6,324	39,691	\$ 2,589,584	
Optometry Board														137,000	14,860			\$ 151,860	
Pharmacy Board														1,091,392	95,483	467		\$ 1,187,342	
Physical Therapy Board														232,478	4,543			\$ 237,021	
Podiatric Medicine Board														4,948				\$ 4,948	
Private Career Education Board								300,000	73,335					50,000	50,500	70,020	430,000	\$ 973,855	
Professional Bail Bondsman Licensing Board												5,716		500,000		299,337		\$ 805,053	
Psychology Board														140,000	52,620			\$ 192,620	
Real Estate Commission														1,452,587				\$ 1,452,587	
Registered Interior Designers Board														4,000	6,635			\$ 10,635	
Registration for Foresters Board														20,000	18			\$ 20,018	
Registration for Professional Engineers & Land Surveyors Board														529,215		64		\$ 529,279	
Registration for Professional Geologists Board														37,000	34,133			\$ 71,133	
Registration for Professional Soil Classifiers Board														1,202	94			\$ 1,296	
Rice Research & Promotion Board								6,387,698	592,998									\$ 6,980,696	
Sanitarians Board														2,370	8,477			\$ 10,847	
Social Work Licensing Board								119,160										\$ 119,160	
Soybean Board								7,049,264	1,750,736									\$ 8,800,000	
Title Insurance Agents' Licensing Board																		\$ -	
Towing and Recovery Board														115,176	42,656			\$ 157,832	
Veterinary Medical Examining Board								100,000	12,471									\$ 112,471	
Wheat Promotion Board								766,871	25,000									\$ 791,871	
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS		\$ 219,287	\$ 221,080	\$ -	\$ 1,666	\$ -	\$ -	\$ 20,038,353	\$ 3,686,901	\$ 383,423	\$ -	\$ 5,716	\$ -	\$ 13,672,686	\$ 1,710,291	\$ 596,808	\$ 477,550	\$ 40,791,014	\$ -
INSTITUTIONS OF HIGHER EDUCATION																			
Arkansas Northeastern College		\$ 8,546,510	\$ 8,546,510											\$ 28,150,000		\$ 1,336,737		\$ 38,033,247	
Arkansas State University - Beebe		11,953,724	11,953,724											82,695,000		2,823,032		\$ 97,471,756	
Arkansas State University - Jonesboro	21	55,152,499	57,485,192							4,000,000				237,174,683		9,607,311		\$ 305,934,493	
Arkansas State University - Mountain Home		3,463,136	3,463,136											32,870,000		702,689		\$ 37,035,825	
Arkansas State University - Newport	21	5,784,705	3,452,012											27,945,000		1,209,025		\$ 34,938,730	
Arkansas Tech University		30,907,046	30,907,046											110,536,639		3,461,676		\$ 144,905,361	
Black River Technical College		5,875,177	5,875,177											23,615,000		2,510,366		\$ 32,000,543	
Cossatot Community College of the University of Arkansas		3,219,403	3,219,403											16,165,000		1,369,378		\$ 20,753,781	
East Arkansas Community College		5,764,273	5,764,273											27,400,000		744,684		\$ 33,908,957	
Henderson State University		18,551,184	18,551,184											246,921,400		2,071,065		\$ 267,543,649	
Mid-South Community College		3,673,864	3,673,864				128,973							20,000,000		1,868,522		\$ 25,671,359	
National Park Community College		8,847,844	8,847,844											38,288,015		1,683,502		\$ 48,819,361	
North Arkansas College		7,901,298	7,901,298											30,190,000		930,342		\$ 39,021,640	
Northwest Arkansas Community College		9,362,603	9,362,603				1,170							81,730,000		984,294		\$ 92,078,067	
Quachita Technical College		3,406,105	3,406,105											8,248,668		986,225		\$ 12,640,998	
Ozarka College		2,865,641	2,865,641				331,489							10,013,715		1,084,820		\$ 14,295,665	
Phillips Community College of the University of Arkansas		8,968,904	8,968,904											45,630,000		1,583,286		\$ 56,182,190	
Pulaski Technical College		13,201,023	13,201,023				464,280							148,800,000		1,939,188		\$ 164,404,491	
Rich Mountain Community College		3,154,717	3,154,717				1,636							8,495,000		521,387		\$ 12,172,740	
South Arkansas Community College		5,941,276	5,941,276											17,566,500		902,808		\$ 24,410,584	
Southeast Arkansas College		5,515,032	5,515,032				701,448							32,450,000		1,684,696		\$ 40,351,176	

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Southern Arkansas University		15,271,736	15,271,736				8,781							46,000,000		1,222,751		\$ 62,503,268	
Southern Arkansas University - Technical Branch		7,440,850	7,440,850				129,400							21,054,000		319,248		\$ 28,943,498	
University of Arkansas at Fayetteville		183,383,675	183,383,675				141,092	800,000		4,000,000				862,349,764		27,017,001		\$ 1,077,691,532	
University of Arkansas at Fort Smith		19,786,844	19,786,844											147,555,289		4,636,937		\$ 171,979,070	
University of Arkansas at Little Rock		58,883,401	58,883,401											371,200,000		6,257,530		\$ 436,340,931	
University of Arkansas at Medical Sciences Campus	14	88,494,556	88,494,556				309,172	7,395,307						1,905,405,000	88,996,064	42,330,121		\$ 2,132,930,220	
University of Arkansas at Medical Sciences - Indigent Care		5,334,529	5,334,529													122,978		\$ 5,457,507	
University of Arkansas at Monticello		15,626,948	15,626,948											59,050,000		2,258,082		\$ 76,935,030	
University of Arkansas at Pine Bluff		25,148,674	25,148,674											110,000,000		2,030,552		\$ 137,179,226	
University of Arkansas Community College at Batesville		3,923,222	3,923,222											24,000,000		739,216		\$ 28,662,438	
University of Arkansas Community College at Hope		4,398,642	4,398,642											12,049,640		1,670,689		\$ 18,118,971	
University of Arkansas Community College at Morrilton		4,615,974	4,615,974				8,075							23,820,000		1,102,814		\$ 29,546,863	
University of Central Arkansas		50,170,787	50,170,787											210,584,462		5,514,365		\$ 266,269,614	
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 704,535,802	\$ 704,535,802	\$ -	\$ -	\$ -	\$ 2,225,516	\$ 8,195,307	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 5,067,952,775	\$ 88,996,064	\$ 135,227,316	\$ -	\$ 6,015,132,780	\$ -
STATE AGENCIES																			
Aeronautics Department								\$ 7,000,000	\$ 6,011,324	\$ 12,000,000						\$ 3,435		\$ 25,014,759	
Agriculture Department	18	17,383,177	17,471,620	-	118,516			20,054,675	3,920,930	15,064,519		1,255,000		6,790,600		6,189,095	110,687	\$ 70,768,683	
Arkansas Building Authority	18	2,324,104	2,358,354	-	16,138											10,000,889	1,435,677	\$ 13,760,670	
Assessment Coordination Department		899,759	899,759		16,850									30,000	18,000	16,063,012	223,244	\$ 17,234,015	
Bank Department								7,446,000	883,579							45,560		\$ 8,375,139	
Claims Commission						531,003										1,500,000		\$ 2,031,003	
Community Correction Department		63,065,004	63,065,004	-	261,205			3,453,591	7,017,200	4,137,882				1,415,688	758,777	2,162,548		\$ 82,010,690	
Correction Department	24	275,802,921	275,802,921	-	950,163			15,012,208	4,023,729	684,440			3,600,000	10,419,177	11,831,072	3,306,029		\$ 324,679,576	
County Jail Reimbursement Fund	25	9,500,035	9,500,035				2,979,432									2,584,188		\$ 15,063,655	
Crime Information Center		3,586,122	3,586,122	-	14,369			2,147,533	1,288,399	721,796				60,000	-	570		\$ 7,804,420	
Crime Laboratory		6,790,811	6,840,811	-	34,649			2,647,850	1,099,301	1,493,188					165,115	635,870		\$ 12,832,135	
Development Finance Authority										20,861,800				5,476,597				\$ 26,338,397	
Disability Determination for Social Security Administration										25,620,643								\$ 25,620,643	
Disabled Veteran's Service Office		32,583	32,583													75		\$ 32,658	
Economic Development Commission		10,084,488	10,173,671		32,632					71,552,077				1,211,287	1,710,953	110,110		\$ 84,668,915	200,000,000
Education, Department of:																			
Public School Fund	2	1,857,415,212	1,857,415,212													734,672,359		\$ 2,592,087,571	
General Education Division	1	14,684,913	14,684,913	-	108,521			1,000,000		708,555,076				25,720,469		24,777,235		\$ 774,737,693	
Academic Facilities & Transportation		2,445,193	2,445,193															\$ 2,445,193	
Educational Facilities Partnership		35,000,000	35,000,000				40,000,000										404,078,611	\$ 479,078,611	
Educational Television Commission		4,975,189	4,975,189	97,106	39,658									5,255,933	5,451,911	6,651		\$ 15,786,790	
School for the Blind	8	5,624,101	5,895,249	44,037	43,794					627,969	334,612			72,000	287,508			\$ 6,990,227	
School for the Deaf	8	10,250,038	10,088,186		67,029			20,980		1,018,370	380,000			65,000	302,136	67,029		\$ 12,103,553	
State Library	4,5	8,142,681	8,142,681	-	28,478					3,020,820				295,252		2,990		\$ 11,461,743	
Subtotal Department of Education		\$ 1,938,537,327	\$ 1,938,646,623	\$ 141,143	\$ 287,480	\$ -	\$ 40,000,000	\$ 1,020,980	\$ -	\$ 713,222,235	\$ 714,612	\$ -	\$ -	\$ 31,408,654	\$ 6,041,555	\$ 1,163,604,875	\$ -	\$ 3,894,691,381	\$ -
Election Commissioners Board	18	491,542	491,542		712		3,640,336						789,176					\$ 4,921,054	
Emergency Management Department	35	1,378,653	1,378,653	-	7,026		237,500	496,581		194,019,005				200,000		43,843		\$ 196,375,582	
Environmental Quality Department		2,636,848	2,636,848	-	31,194			6,392,871	19,031,073	25,682,284	900,000					12,141,435	39,451,254	\$ 106,235,765	2,970,000
Ethics Commission	18	642,105	642,105	-	2,848													\$ 642,105	
Fair Housing Commission		270,370	270,370							156,000	5,563			10,000	15,000			\$ 456,933	
Finance & Administration, Department of:																			
Alcoholic Beverage Control Division & Enforcement	15,18	1,818,534	1,818,534	-	14,358					484,754				5,964	5,000	61,734		\$ 2,375,986	
Disbursing Officer		6,524,447	6,524,447				22,314	66,924,854	14,600,000	8,000,000		47,296,698	4,000,000	65,000	540,000	52,998,736	8,174,810	\$ 209,146,859	1,539,729,591
Management Services	14,18	1,657,671	1,657,671	-	3,680	67,498,486	734,375			25,641,765		3,023,639	83,466	1,975,701	-	44,653		\$ 100,659,756	2,100,000,000
Racing Commission		1,232,121	1,232,121	-	7,651									70,000	35,000			\$ 1,337,121	
Revenue Services						90,425,511		1,725,586								387,032		\$ 92,538,128	708,772,492
Revenue Services Child Support Enforcement		13,014,933	13,014,933							32,800,000		10,850,000	3,609,132			15,552		\$ 60,289,617	
Subtotal Finance & Administration, Department of:		\$ 24,247,706	\$ 24,247,706	\$ -	\$ 25,689	\$ 157,923,997	\$ 756,688	\$ 68,650,440	\$ 14,600,000	\$ 66,926,519	\$ -	\$ 61,170,337	\$ 7,692,598	\$ 2,116,665	\$ 580,000	\$ 53,507,707	\$ 8,174,810	\$ 466,347,467	\$ 4,348,502,083
Geological Survey	33	1,714,861	1,695,297	-	11,221					348,547		64,075	44,950	36,000				\$ 2,208,433	
Health Department	38	52,603,388	52,603,388		320,152		1,000,000	20,650,153		138,627,539				206,285		132,895,842	7,725,863	\$ 353,709,070	11,613
Health Department Medicaid Match		452,328	452,328															\$ 452,328	
Health Services Permit Agency		296,027	296,027		2,494			35,013	98,198	1,325,335								\$ 1,754,573	
Heritage, Arkansas Department of:																			
Administration	37	1,189,914	1,165,253	-	9,740								800			111,880	126,811	\$ 12,374,718	
Arkansas Arts Council	37	748,304	743,086	11,736	5,853					658,834	70,825			99,556	99,235	271		\$ 1,688,761	
Delta Cultural Center		491,773	501,328	-	1,424									45,413	30,137	600,000	661,835	\$ 1,829,158	

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Historic Arkansas Museum Commission	37	1,096,694	1,067,257	-	10,917									279,354	7,500	800,000	663,132	\$ 2,846,680	
Historic Preservation		-	-	-	-			2,575,000	425,000	1,412,025	41,471			18,700	6,342	1,001,280	534,102	\$ 6,013,920	
Mosaic Templars Cultural Center		538,933	594,947	-	-									30,060	995,600	253,078	36,783	\$ 1,854,454	
Natural & Cultural Resources Council	12, 13	-	-	-	-											75,000		\$ 75,000	
Natural Heritage Commission	37	530,662	526,378	-	3,204			94,110		1,144,228	28,844			45,600	143,580	4,063,894	489,292	\$ 6,540,210	
Old State House Commission	37	1,222,969	1,222,844	24,146	12,815									55,060	154,613	1,351,334	600,681	\$ 3,408,803	
Subtotal Heritage, Department of		\$ 5,819,249	\$ 5,821,093	\$ 35,882	\$ 43,953	\$ -	\$ -	\$ 7,840,880	\$ 6,198,543	\$ 3,215,087	\$ 141,140	\$ 800	\$ -	\$ 573,743	\$ 1,437,007	\$ 8,256,737	\$ 3,112,636	\$ 36,631,704	\$ -
Higher Education Department		3,291,152	3,291,152	-	16,019					14,866,887	323,177			590,000	4,380	2,326,362		\$ 21,401,958	
Higher Education Department Grants	19	34,661,199	34,661,199	-	-		31,529,114										13,760,179	\$ 79,950,492	
Administration	11	15,420,966	14,887,290	-	989,663					64,731,949				128,593		77,417,814		\$ 157,699,322	
Aging & Adult Services	10, 11	16,364,870	16,945,139	-	-			3,550,000		31,473,794						-		\$ 51,388,664	
Behavioral Health Services		71,436,431	71,436,431	-	-			3,547,696		27,595,132				249,048		49,270,818		\$ 152,099,125	
Blind Services		1,875,678	1,875,678	-	-					5,690,003								\$ 7,565,681	
Childcare & Early Childhood Education		6,822,141	557,143	-	-			469,228		101,526,733				100,000		2,501,368		\$ 111,419,470	
Children & Family Services	9, 11	44,913,768	46,791,158	-	-					69,733,876						13,657,589		\$ 128,305,233	
County Operations	9, 11	44,031,320	42,694,602	-	-					142,489,306				260,156		12,685,548		\$ 199,466,330	
Development Disabilities Services	10, 11	49,458,341	59,367,182	-	-			50,000		18,537,418						86,593,114		\$ 154,638,873	
Medical Services	11	714,390,041	4,843,573	-	-					2,751,262,697						320,886,001		\$ 3,786,538,739	
Youth Services	9, 10, 11	45,782,107	47,122,611	-	-					8,012,744						6,112,364		\$ 59,907,215	
DHS Grant Funds			717,705,085	-	-													\$ -	
DHS Interagency Fund Transfers	9	1,011,772		-	-													\$ 1,011,772	
DHS Medicaid Match	10	12,818,457		-	-													\$ 12,818,457	
Subtotal Department of Human Services		\$ 1,024,325,892	\$ 1,024,225,892	\$ -	\$ 989,663	\$ -	\$ -	\$ 7,616,924	\$ -	\$ 3,221,053,652	\$ -	\$ -	\$ -	\$ 737,797	\$ -	\$ 569,124,616	\$ -	\$ 4,822,858,881	\$ -
Information Systems Department	18, 36	1,094,904	1,103,662	-	-		100,000			244,500	50,000					85,158,219	7,105,861	\$ 93,753,484	14,250,000
Insurance Department				-	-			14,929,035	253,367	828,847		13,250,000		188,222	173,000	26,213,577		\$ 55,836,047	11,000,000
Labor Department	18	2,798,426	2,798,426	-	32,827			2,160,000	263,225	1,369,574				242,869		2,268		\$ 6,836,362	
Law Enforcement Standards & Training Commission	43	2,899,202	2,899,202	-	19,579		888							177,622	322,378	6,536		\$ 3,406,626	
Liquefied Petroleum Gas Board				-	-			495,080	101,527							6,027		\$ 602,634	
Martin Luther King, Jr Commission		216,183	216,183	-	712									8,665				\$ 224,848	
Military Department	18	9,360,987	9,527,906	-	55,177					64,660,500		3,857,650		2,377,608		2,391,963	47,438	\$ 82,696,146	
Minority Health Commission	16	173,943	184,523	-	-										29,000	1,772,110		\$ 1,975,053	
Natural Resources Commission	22, 23	6,667,824	6,518,704	-	21,189		116,875			8,324,915	113,050	2,000,000	3,000,000	7,637,806		290,585	3,593,252	\$ 31,744,307	69,146,962
Oil & Gas Commission				-	-			2,225,000	1,804,422					500,000				\$ 4,529,422	
Parks & Tourism Department (includes History Commission)		21,728,926	21,728,926	367,124	219,371			42,445,450	8,219,971	7,122,343				24,593,853	348,685	7,019,362	58,594	\$ 111,904,308	
Parole Board	33	1,681,362	1,670,160	-	9,730									32,000		736		\$ 1,714,098	
Public Defender Commission				-	-	12,991,452		6,908,027								587		\$ 19,900,066	
Public Employee Retirement System				-	-									271,500,000		105,440,509		\$ 376,940,509	
Public Service Commission				-	-			9,830,336	1,275,284	419,000						455,957		\$ 11,980,578	1,000,000
Rural Services Department	33	985,931	877,439	-	-									50,000	15,000	60		\$ 1,050,991	
Science & Technology Authority	17	1,969,354	1,961,565	-	4,628					5,681,648				1,063,372	437,561	6,451,091		\$ 15,603,026	
Securities Department				-	-			1,078,500	2,001,466							1,309		\$ 3,081,275	15,000,000
Sentencing Commission	34	361,147	352,672	-	1,780											23		\$ 361,170	
Spinal Cord Commission	33	2,174,206	1,929,249	-	13,671					212,144	15,000			22,000	13,000	11,156		\$ 2,447,506	
State Police		59,104,009	59,104,009	-	393,375			16,649,275	4,292,335	35,176,923						7,148,986		\$ 122,371,528	
Student Loan Authority				-	-									10,167,210	46,460			\$ 10,213,670	
Teacher Housing Development Foundation				-	-									100,000	259,432			\$ 359,432	
Teacher Retirement System				-	-									741,825,000		171,279,686		\$ 913,104,686	
Tobacco Control Board		377,954	377,954	-	1,787									1,081,786		679		\$ 1,460,419	
Tobacco Settlement Commission				-	-											1,493,705		\$ 1,493,705	
Veteran Affairs Department		2,136,947	2,136,947	-	18,872					3,822,776				5,604,059		85,304		\$ 11,649,086	
Veteran's Child Welfare Service	18	172,878	174,313	-	-													\$ 172,878	
War Memorial Stadium Commission		865,234	865,234	-	2,848									2,108,197	468,256	4,500,000		\$ 7,941,687	
Waterways Commission	18	220,005	221,662	-	1,068													\$ 220,005	
Worker's Compensation Commission				-	-									140,000		10,164,585	35,020,832	\$ 45,325,417	
Workforce Investment Board				-	-					1,046,894								\$ 1,046,894	
Workforce Services Department	20	2,793,608	2,793,608	-	712					1,144,419,102						21,955,551		\$ 1,169,168,261	
Workforce Services Interagency Fund Transfers		1,000,000	1,000,000	-	-													\$ 1,000,000	
Workforce Education, Department of:																			
Administration		2,931,928	2,931,928	-	34,891					23,409,070				122,522		6,498,832		\$ 32,962,352	
Crowley's Ridge Technical Institute		2,547,895	2,547,895	117,111	22,019					94,172				501,267	800,000	1,342,129		\$ 5,402,574	
Northwest Technical Institute		2,902,386	2,902,386	78,476	22,019					130,000				1,726,913	440,000	1,153,041		\$ 6,430,816	
Public School Fund	6	32,441,253	32,441,253	-	-		1,696,185										11,752,433	\$ 45,889,871	

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUND BALANCE	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY		
Rehabilitation Services	7,18	12,713,874	12,713,874		75,306			190,000	307,780	42,571,494		1,797,795	80,000	105,338		\$ 57,766,281			
Riverside Vo-Tech School		2,153,610	2,153,610		18,491					255,349				19,077		\$ 2,428,036			
Subtotal Workforce Education, Department of:		\$ 55,690,946	\$ 55,690,946	\$ 195,587	\$ 172,726	\$ -	\$ 1,696,185	\$ 190,000	\$ 307,780	\$ 66,460,085	\$ -	\$ -	\$ -	\$ 4,148,497	\$ 1,320,000	\$ 20,870,850	\$ -	\$ 150,879,930	\$ -
TOTAL STATE AGENCIES		\$ 3,655,311,627	\$ 3,655,224,393	\$ 739,736	\$ 4,153,025	\$ 171,446,452	\$ 82,057,018	\$ 267,376,402	\$ 82,691,653	\$ 5,871,368,686	\$ 2,262,542	\$ 81,597,862	\$ 15,126,724	\$ 1,134,851,260	\$ 25,994,631	\$ 2,470,984,397	\$ 106,060,148	\$ 13,967,869,138	\$ 4,661,880,658
UNALLOCATED MERIT ADJUSTMENT FUND			2,739,578																
TOTAL		\$ 4,408,267,509	\$ 4,410,921,646	\$ 739,736	\$ 4,156,115	\$ 349,774,992	\$ 94,640,047	\$ 1,102,481,193	\$ 351,102,409	\$ 6,411,781,314	\$ 6,862,542	\$ 82,828,578	\$ 15,126,724	\$ 6,253,844,521	#####	\$ 3,129,557,500	\$ 135,255,132	\$ 22,459,212,184	\$ 7,733,149,377
GRAND TOTAL																			\$ 30,192,361,561

% OF TOTAL OPERATING BUDGET 19.63% 19.64% 0.00% 0.02% 1.56% 0.42% 4.91% 1.56% 28.55% 0.03% 0.37% 0.07% 27.85% 0.52% 13.93% 0.60%

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/7/08 FORECAST

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2009**

FOOTNOTES

- 1 DOE-General Education Division-Other funding is Education Excellence and Adequacy Funding
- 2 DOE-Public School Funding-Other funding is Desegregation, Education Excellence, Adequacy Funding, TANF Transfer from DHS, Transit Tax and transfer from the Revenue Allotment Reserve Fund for 98% Uniform Rate of Tax.
- 3 AETN has not budgeted Merit Adjustment funding due to projected salary savings by cost distribution between general revenue and cash funding sources
- 4 State Library budgeted Merit Adjustment lower than Allocated due to projected savings.
- 5 State Library receives general revenue listed in Official Forecast under Public School Fund and General Education Fund sections
- 6 Workforce Education-Public School Fund- Other funding is Education Excellence
- 7 Workforce Ed-Rehab Svcs- did not budget Merit Adjustment funding but does anticipate needing pay plan appropriation.
- 8 School for the Blind transferred GR to School for the Deaf to assist with administrative costs shared by the agencies.
- 9 DHS-Interagency GR fund transfers: DCFS to State Police=\$1,371,772; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$240,000; DWS to DCO transfer of \$1,000,000 as of
- 10 DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$409,545; DYS=\$791,177; DDS=\$11,617,735; DCFS=\$0
- 11 DHS-Reallocation of Resources: (June PEER) GR transferred from DCFS to OCC in the amount of \$505,616. (Dec. PEER) GR transferred \$9,327 from DYS, \$6,907 from DAS, \$13,685 from DCO, \$6,901 from DMS To OCC; \$17,531 from OCC, \$170,724 from DAAS, \$20,385 from DDS To DCO; \$15,676 from DCO to DOV.
- 12 DAH-NCRC - \$3 million authorized for the Main Street Program is transferred to Historic Preservation.
- 13 DAH-NCRC - \$30 million authorized for State Owned Historic Sites is not reflected in the NCRC Funded Budget b/c this appropriation & funding will be transferred to various state agencies during FY09.
- 14 DFA Management Services budgeted Merit Adjustment lower than Allocated due to projected savings.
- 15 DFA Alcoholic Beverage Control budgeted Merit Adjustment lower than Allocated due to projected savings.
- 16 Minority Health Commission budgeted GR lower than Allocated due to projected savings in regular salaries and personal services matching.
- 17 Science & Technology Authority budgeted Merit Adjustment funding above the Allocated amount for State match for the Experimental Program to Stimulate Competitive Research (EPSCoR).
- 18 Various agencies budgeted GR funding lower than Allocated amount due to projected savings.
- 19 Educational Excellence Trust Fund Distribution
- 20 DWS Budgeted GR less than Distributed because of transfer of \$1,000,000 to DCO per Special Language Section 28 of Act 1289 of 2007. \$500,000 transfer done 7/24/08 and \$500,000 transfer done 1/15/09.
- 21 Adjustments were made in general revenue and cash levels for these institutions due to the transfer of the ASU-Technical Center from ASU-Jonesboro to ASU-Newport, effective July 1, 2008.
- 22 Nat Resources Commission - GR Fund Balance: Special Language in Sections 33 & 34 of Act 1277 of 2007 authorizes the CF of GR funding and appropriation in the Water Quality Plan Implementation
- 23 Nat Resources Commission - Misc/Refunds/Contingency Appropriation reflected is the Projects Disbursements line item in the Water, Waste Disposal & Pollution Abatement Program (1EEP)
- 24 Dept of Correction-Per Section 44 of Act 1291 of 2007 \$1,780,043 in general revenue is being held in reserve. This was released in May PEER 2009 to cover merit pay increases.
- 25 Carry forward for County Jail Reimbursements \$412,553 as well as \$2,979,432 provided from GR Allotment Reserve fund per Act 105 of 2009.
- 26 Bureau of Legislative Research blocked and transferred \$1.4 million in State Central Services funds to Arkansas Building Authority for relocation/renovations/repair cost for a facility to house the State Library and other
- 27 Game & Fish Commission received a Miscellaneous Federal Grant award of \$163,170 for State Wildlife Grants that was approved at October PEER.
- 28 Secretary of State received a Miscellaneous Federal Grant increase of \$100,757 for Election Assistance for the Disabled that was approved at December PEER and \$515,000 for Operations per Act 171 of 2009.
- 29 House & Senate received supplemental appropriation for 87th Session Expenses as provided in Acts 1 & 2 of 2009.
- 30 Court of Appeals Legal Counsel increased \$10,000 by Act 554 of 2009
- 31 Administrative Office of the Courts includes \$40,000 increase in Administration of Justice funds for county reimbursements for jurors per Act 751 of 2009.
- 32 Auditor of the State received an increase in Administration of Justice Funds of \$515,788 for trial court administrative assistants per Act 626 of 2009.
- 33 Various agencies received additional funding through reallocation of savings within the Miscellaneous Agencies fund.
- 34 Lottery Commission received \$6M transfer from Budget Stabilization Trust per Act 1300 of 09 (3)
- 35 Dept of Emergency Management received \$237,500 from GR Allotment Reserve fund per Act 231 of 2009.
- 36 Dept Information Systems received \$100,000 from GR Allotment Reserve fund per Act 617 of 2009.
- 37 Department of Arkansas Heritage - Budgeted GR exceeds Distributed GR in various divisions within DAH due to a reallocation of GR within the Department.
- 38 Dept of Health received \$1M from GR Allotment Reserve fund per Act 354 of 09.

