

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2014**

June 30, 2014

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
LEGISLATIVE OFFICES																				
0002						\$ 16,273,762												\$ 16,273,762		
0015																			\$ -	
0009						40,232,711												\$ 40,232,711		
0011 & 0012						18,209,877												\$ 18,209,877		
0005						9,460,511												\$ 9,460,511		
		\$ -	\$ -	\$ -	\$ -	\$ 84,176,861	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,176,861	\$ -	
JUDICIAL OFFICES																				
0023						8,737,827		8,869,182	2,500,000	3,996,491				390,000		4,965		\$ 24,498,465		
0053						16,182,605		2,049,991	1,463,355	3,759,608		100,000		135,000		806		\$ 23,691,365		
0018						4,206,075												\$ 4,206,075		
0241		695,824	695,824															\$ 695,824		
0028						1,018,116		68,573						12,000		34		\$ 1,098,723		
0032						4,623,627								11,545		664		\$ 4,635,836		
		\$ 695,824	\$ 695,824	\$ -	\$ -	\$ 34,768,250	\$ -	\$ 10,987,746	\$ 3,963,355	\$ 7,756,099	\$ -	\$ 100,000	\$ -	\$ 548,545	\$ -	\$ 6,468	\$ -	\$ 58,826,288	\$ -	
OTHER CONSTITUTIONAL OFFICES																				
0059 * & 059A						68,054,021		16,864,244	754,475					25,278,000		77,054	43,000	\$ 111,070,794		
0072																		\$ -	603,600,000	
0080								49,473,517	26,483,624	18,756,145						5,030,765		\$ 99,744,051		
0314						1,139,309								400,000	100,000	285		\$ 1,639,594		
0090		354,000	354,000					1,245,276,159	182,270,830	553,100,000						252,212,892	282,000	\$ 2,233,495,881		
0061						3,662,595								33,792,962	3,077,887			\$ 40,533,444		
0085																		\$ -		
0034						5,929,670												\$ 5,929,670		
0035	8	1,124,591								1,241,412								\$ 2,366,003		
0051						430,405												\$ 430,405		
0063						19,055,999		1,550,000		355,321	4,583,300	550,000		171,100	947,547	56,235		\$ 27,269,501		
0069						4,428,754		600,000								3,023,150		\$ 8,051,904	2,570,000,000	
0074		21,645,067	21,645,067							20,000,000								\$ 41,645,067	454,000,000	
0076		29,372,099	29,372,099															\$ 29,372,099	184,000,000	
		\$ 52,495,757	\$ 51,371,166	\$ -	\$ -	\$ 102,700,753	\$ -	\$ 1,313,763,920	\$ 209,508,929	\$ 593,452,878	\$ 4,583,300	\$ 550,000	\$ -	\$ 59,642,062	\$ 4,125,434	\$ 260,400,380	\$ 325,000	\$ 2,601,548,414	\$ 3,811,600,000	
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS																				
0200								25,000	28,375									\$ 53,375		
0203														1,011,003	200,452			\$ 1,211,455		
0290														11,000				\$ 11,000		
0205														414,450	66,024			\$ 480,474		
0206														396,458				\$ 396,458		
0209																		\$ -		
0208														7,000	13,517			\$ 20,517		
0210														182,600	26,294			\$ 208,894		
0212														207,000	65,776			\$ 272,776		
0302								980,000	120,000									\$ 1,100,000		
0215														133,000	25,339	51,059		\$ 209,398		
0315	1	204,724	204,724	6,122												674		\$ 211,520		
0317																		\$ 100,000		
0218														64,895	49,366			\$ 114,261		
0220														803,408				\$ 3,250,507		
0265								374,175	2,072,924					189,703	11,907			\$ 201,610		
0221														1,095,000	600,412			\$ 1,695,412		
0224														1,300,000	1,311,287			\$ 2,611,287		
0304								298,595	901,405									\$ 1,200,000		
0268														406,242	144,023			\$ 550,265		
0270														34,000	3,392			\$ 37,392		
0279																		\$ 47,736		
0233														156,200	40,252			\$ 196,452		
0228														290,748		10,000		\$ 300,748		
0292														144,448				\$ 144,448		

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0204														29,813				\$ 29,813	
0263														160,000	57,047			\$ 217,047	
0275																		\$ -	
0271														27,586				\$ 27,586	
0255														64,446	25,000			\$ 89,446	
0236														550,000	191,119	110		\$ 741,229	
0305								186,950	305,879									\$ 492,829	
0245								140,000	112,351									\$ 252,351	
0274														3,687,708				\$ 3,687,708	
0320								520,000	271,491							92		\$ 791,583	
0277								2,438,293	152,512					150,278	395,050			\$ 3,136,133	
0280														166,577	87,666			\$ 254,243	
0283														1,064,215	607,027	419		\$ 1,671,661	
0246														209,587	57,313			\$ 266,900	
0286														6,240				\$ 6,240	
0216								500,000	105,920					50,750	1,000	75,000	259,000	\$ 991,670	
0211								3,500,000				116,800	48,613	500,000		179,070		\$ 4,344,483	
0289														249,070				\$ 249,070	
0248														1,241,000	423,879			\$ 1,664,879	
0239														16,200	3,818			\$ 20,018	
0240																		\$ -	
0257														1,296				\$ 1,296	
0326								6,730,696	250,000									\$ 6,980,696	
0251																		\$ -	
0254								110,000	57,692									\$ 167,692	
0329								8,756,134	3,243,866									\$ 12,000,000	
0259																		\$ -	
0258														168,246	64,324			\$ 232,570	
0298								113,660	23,843									\$ 137,503	
0344									316,000	22,192								\$ 338,192	
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS		\$ 204,724	\$ 204,724	\$ 6,122	\$ -	\$ -	\$ -	\$ 24,740,771	\$ 5,969,802	\$ 2,095,116	\$ -	\$ 116,800	\$ 48,613	\$ 15,190,167	\$ 4,471,284	\$ 316,424	\$ 259,000	\$ 53,072,680	\$ -
INSTITUTIONS OF HIGHER EDUCATION																			
0180		\$ 8,577,052	\$ 8,577,052											\$ 28,500,000	\$ 1,460,263			\$ 38,537,315	
0120		11,835,727	11,835,727											82,695,000	2,236,002			\$ 96,766,729	
0125		58,559,887	58,559,887											237,174,683	9,232,749			\$ 304,967,319	
0128		3,648,110	3,648,110											32,870,000	823,940			\$ 37,342,050	
0129		5,992,293	5,992,293											28,760,000	1,417,628			\$ 36,169,921	
0130		31,940,740	31,940,740											112,037,398	2,809,340			\$ 146,787,478	
0675		6,113,516	6,113,516											34,108,700	2,270,874			\$ 42,493,090	
0685		3,527,261	3,527,261											9,062,625	1,156,386			\$ 13,746,272	
0677		3,395,802	3,395,802											23,145,953	1,350,905			\$ 27,892,660	
0170		5,788,058	5,788,058											27,100,000	785,290			\$ 33,673,348	
0100		18,713,847	18,713,847											103,200,000	2,093,185			\$ 124,007,032	
0177		4,858,007	4,858,007											24,131,879	31,408,528			\$ 60,398,414	
0175		9,046,489	9,046,489											45,900,000	1,790,466			\$ 56,736,955	
0185		7,966,964	7,966,964											47,185,000	1,498,638			\$ 56,650,602	
0198		10,619,202	10,619,202											201,785,000	991,952			\$ 213,396,154	
0687		3,126,475	3,126,475											13,051,000	1,279,936			\$ 17,457,411	
0190		9,063,088	9,063,088											45,630,000	1,260,720			\$ 55,953,808	
0693		15,137,437	15,137,437											398,200,000	2,273,772			\$ 415,611,209	
0192		3,206,869	3,206,869											9,860,742	198,099			\$ 13,265,710	
0193		5,636,798	5,636,798											35,303,015	1,376,066			\$ 42,315,879	
0691		6,034,307	6,034,307											32,052,491	1,976,207			\$ 40,063,005	
0105		15,449,575	15,449,575											54,000,000	1,281,622			\$ 70,731,197	
0115		7,725,136	7,725,136											23,739,000	1,972,924			\$ 33,437,060	
0135		190,178,729	190,178,729											928,761,000	26,392,264			\$ 1,145,331,993	
0195		20,415,091	20,415,091											218,676,642	3,191,848			\$ 242,283,581	
0145		60,256,177	60,256,177											371,200,000	7,181,258			\$ 438,637,435	
0150		98,287,284	98,287,284											1,900,612,819	50,412,805			\$ 2,049,312,908	
1508		5,342,181	5,342,181												227,723			\$ 5,569,904	
0155		15,832,510	15,832,510											3,887,620	57,588,984			\$ 77,309,114	
0160		25,229,737	25,229,737											117,303,072	1,846,183			\$ 144,378,992	
0168		4,131,061	4,131,061											44,830,000	866,760			\$ 49,827,821	
0167		4,491,997	4,491,997											12,049,640	1,958,947			\$ 18,500,584	
0689		5,022,155	5,022,155											43,625,000	1,292,777			\$ 49,939,932	
0165		52,647,178	52,647,178											769,400,000	4,610,078			\$ 826,657,256	
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 737,796,740	\$ 737,796,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,059,838,279	\$ -	\$ 228,515,116	\$ -	\$ 7,026,150,135	\$ -

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STATE AGENCIES																			
0402								\$ 7,400,000	\$ 8,221,548	\$ 12,000,000								\$ 27,621,548	
0400	Aeronautics Department																		
0400	Agriculture Department	18,631,262	18,631,262	320,450	-			22,200,857	3,431,771	7,957,488	121,497	905,000	334,882	6,875,600		1,455,781		\$ 62,234,588	
0350	Arkansas Building Authority	2,589,905	2,589,905													18,400,417	3,700,267	\$ 24,690,589	
0490	Assessment Coordination Department	2,233,598	2,294,499					827,790						20,000	35,000	15,795,000	15,000	\$ 18,926,388	
0405	Bank Department							8,500,000	530,798									\$ 9,030,798	
Career Education, Department of:																			
0590	Administration	1	3,748,234	3,756,233						26,288,081	92,133		329,613	1,747,500	5,000	4,063,362	474,909	\$ 36,748,832	
0534	Crowley's Ridge Technical Institute		2,669,014	2,669,014						107,093				138,000	805,000	2,394,202		\$ 6,113,309	
0552	Northwest Technical Institute		3,105,325	3,105,325						364,779				3,356,310		1,815,240		\$ 8,641,654	
590A	Public School Fund	1	32,281,239	32,284,224			51,228									12,374,609		\$ 44,707,076	
0520	Rehabilitation Services		13,212,007	13,212,007				397,966	45,861	49,717,129				300,000	1,322,112	1,993		\$ 64,997,068	
0582	Riverside Vo-Tech School		2,282,957	2,313,647												6,427		\$ 2,289,384	
Subtotal Career Education, Department of:																			
		\$ 57,298,776	\$ 57,340,450	\$ -	\$ -	\$ -	\$ 51,228	\$ 397,966	\$ 45,861	\$ 76,477,082	\$ 92,133	\$ -	\$ 329,613	\$ 5,541,810	\$ 2,132,112	\$ 20,655,833	\$ 474,909	\$ 163,497,323	\$ -
0360	Claims Commission					595,442						1,750,000						\$ 2,345,442	
0485	Community Correction Department		76,885,772	76,885,772				11,791,577	3,380,310	5,156,061				1,916,075	777,068	1,283,636		\$ 101,190,499	
0480	Correction Department		312,998,229	312,998,229				21,705,345	3,510,495	500,000		4,600,000		19,882,639	5,919,542	9,370,934		\$ 378,487,184	
0485 & 0480	County Jail Reimbursement Fund		9,453,607	9,453,607												6,752,454		\$ 16,206,061	
0990	Crime Information Center		3,785,067	3,785,067				2,389,800	1,771,274	635,261				60,000		223,547		\$ 8,864,949	
0955	Crime Laboratory		7,810,335	7,810,335	122,469			2,918,075	1,185,407	2,641,323						512,012		\$ 15,189,621	
0395	Development Finance Authority									24,341,215				5,977,098	48,000			\$ 30,366,313	
0311	Disability Determination for Social Security Administration									49,460,263				613				\$ 49,460,876	
0365	Disabled Veteran's Service Office		33,662	34,098														\$ 33,662	
0790	Economic Development Commission		10,738,124	10,738,124						114,753,056	536,244			1,497,413	1,057,679	46,451		\$ 128,628,967	200,000,000
Education, Department of:																			
500A	Public School Fund		2,008,442,215	2,008,442,215			52,280,585									756,036,341		\$ 2,816,759,141	
0500	General Education Division	2	16,578,345	16,578,345			803,976	1,000,000		727,678,228				24,094,556		23,298,015		\$ 793,453,120	
500C	Academic Facilities & Transportation	1	2,511,878	2,552,126												5,000,000		\$ 7,511,878	
500B	Educational Facilities Partnership		34,828,951	34,828,951			118,682,587											\$ 153,511,538	
0516	Educational Television Commission	1	5,394,626	5,394,697						256,874				6,759,375	1,161,233	1,920		\$ 13,574,028	
0510	School for the Blind		6,164,368	6,454,446						516,306	324,038			307,036	367,472			\$ 7,679,220	
0513	School for the Deaf		10,870,583	10,870,583						662,663	142,977			479,351	316,024	20,588		\$ 12,492,186	
0519	State Library	1	9,277,503	9,288,857			27,857			3,268,394				177,622	5,619	339		\$ 12,757,334	
Subtotal Department of Education																			
		\$ 2,094,068,469	\$ 2,094,410,220	\$ -	\$ -	\$ -	\$ 171,795,005	\$ 1,000,000	\$ -	\$ 732,382,465	\$ 467,015	\$ -	\$ -	\$ 31,817,940	\$ 1,850,348	\$ 784,357,203	\$ -	\$ 3,817,738,445	\$ -
0232	Election Commissioners Board		4,785,129	4,785,129													676,677	\$ 5,834,524	
0995	Emergency Management Department		2,026,124	2,026,124				630,760		140,481,900				3,292,933	74,759	1,754,399	268,441	\$ 148,529,316	
0930	Environmental Quality Department		4,414,235	4,414,235			111,817	15,286,649	5,188,964	19,146,648	92,977			30,000	539,660	22,829,562	31,914,815	\$ 99,555,327	5,470,000
0238	Ethics Commission		716,854	729,462												123		\$ 716,977	
0229	Fair Housing Commission		286,240	286,240						639,000	68,266					23,000	117,000	\$ 1,133,506	
Finance & Administration, Department of:																			
0611 & 0612	Alcoholic Beverage Control Division & Enforcement		2,175,521	2,182,572	15,000			300,000			254,018			4,000	3,000		20,020	\$ 2,771,559	
0620	Disbursing Officer		5,925,620	5,925,620				99,842,162	4,338,000	8,000,000		10,711,217	247,606	5,050,000		62,360,577	7,667,231	\$ 204,142,413	500,000
0610	Management Services		1,359,196	1,359,196		60,851,433				26,138,832		5,377,646		2,572,519		16,681		\$ 96,316,307	
0631	Racing Commission		1,472,048	1,472,048										110,000	25,000		12	\$ 1,607,060	
0630	Revenue Services					98,993,792		1,756,372						7,000,000		2,586		\$ 107,752,750	1,161,500,000
0634	Revenue Services Child Support Enforcement		13,117,721	13,117,721						38,500,000			11,462,000			2,191,547		\$ 65,271,268	
Subtotal Finance & Administration, Department of:																			
		\$ 24,050,106	\$ 24,057,157	\$ 15,000	\$ -	\$ 159,845,225	\$ -	\$ 101,898,534	\$ 4,338,000	\$ 72,638,832	\$ 254,018	\$ 16,088,863	\$ 11,709,606	\$ 14,736,519	\$ 28,000	\$ 64,571,391	\$ 7,687,263	\$ 477,861,357	\$ 1,162,000,000
0420	Geological Survey		2,098,287	2,098,287						274,943		69,671	30,329	95,237	12,345	6,001		\$ 2,586,813	
0472	Geographic Information Office		812,833	812,833						870,000						988,019	595,300	\$ 3,266,152	
0645	Health Department		89,053,814	89,978,568			6,037,013	19,626,096	1,740,055	166,427,249						136,205,581	12,509,808	\$ 431,599,616	
645A	Health Department Medicaid Match		900,572	900,572														\$ 900,572	
0655	Health Information Technology, Office of							900,000	248,122	3,076,033						4,000,000		\$ 8,224,155	
0665	Health Services Permit Agency		318,956	320,555				54,000	46,941	1,386,049						73		\$ 1,806,019	
Heritage, Arkansas Department of:																			
0865	Administration		1,290,085	1,290,085						5,143,980	6,423,704		652	1,998	35,144	1,500	126,342	\$ 13,023,405	
0870	Arkansas Arts Council		783,757	791,165						666,100	45,934			100,725	156,551	22,626		\$ 1,775,693	
0867	Delta Cultural Center		586,460	623,445										67,324	676			\$ 654,460	
0885	Historic Arkansas Museum Commission		1,205,909	1,203,969										307,750	3,969	10,000		\$ 1,527,628	
0877	Historic Preservation							1,900,000	1,101,173	1,481,685	58,122			25,000	7,342			\$ 4,573,322	
0873	Mosaic Templars Cultural Center		744,560	788,498						97,636				87,457	2,060			\$ 931,713	
0887	Natural & Cultural Resources Council															85,000		\$ 85,000	
0880	Natural Heritage Commission		607,569	607,569				600,000		1,664,392	428,144			100,576	103,093	352,265	102,919	\$ 3,958,958	
0875	Old State House Commission		1,299,756	1,316,852										45,060	164,625			\$ 1,509,441	
Subtotal Heritage, Department of																			
		\$ 6,518,096	\$ 6,621,583	\$ -	\$ -	\$ -	\$ -	\$ 7,643,980	\$ 7,524,877	\$ 3,909,813	\$ 532,200	\$ 652	\$ 1,998	\$ 769,036	\$ 439,816	\$ 596,233	\$ 102,919	\$ 28,039,620	\$ -
0700	Higher Education Department		3,440,728	3,440,728						15,522,660	2,301,091			870,000	405,000			\$ 51,579,913	
700A	Higher Education Department Grants		36,907,466	36,907,466												14,572,914	7,700,000	\$ 59,180,380	

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AGENCY																			
Human Services, Department of:																			
710J		16,182,992	16,182,992							21,919,362				322,000		10,602,296		\$ 49,026,650	
710C	5	17,642,988	17,675,570					2,801,000		27,716,744						1,439,894		\$ 49,600,626	
710F		81,235,169	81,235,169					1,700,000		23,641,892						53,941,020		\$ 160,518,081	
710M		1,901,644	1,901,644							11,175,227								\$ 13,076,871	
710T	2	7,440,432	1,175,434					2,435,439		147,437,322				187,537		2,994,203		\$ 160,494,933	
710D	5	47,809,679	49,467,320							77,646,381						18,740,826		\$ 144,196,886	
710H	4	49,544,228	48,811,789							128,910,757				160,000		9,698,769		\$ 188,313,754	
710K	5	55,101,720	66,208,702						50,000	24,052,610						93,589,713		\$ 172,794,043	
710G	8	886,014,317	5,092,024							3,893,267,431						540,932,373		\$ 5,320,214,121	
710R		47,764,258	48,257,072							8,050,016						6,745,411		\$ 62,559,685	
710Z			890,198,600															\$ -	
710X	4	2,169,452																\$ 2,169,452	
710Y	5	13,468,843																\$ 13,468,843	
Subtotal Department of Human Services		\$ 1,226,275,722	\$ 1,226,206,316	\$ -	\$ -	\$ -	\$ -	\$ 6,986,439	\$ -	\$ 4,363,817,742	\$ -	\$ -	\$ -	\$ 669,537	\$ -	\$ 738,684,505	\$ -	\$ 6,336,433,945	\$ -
0470			200,000											10,134,817		90,348,715	8,029,681	\$ 108,713,213	
0425								36,151,254	11,699,391	60,883,353		17,250,000		245,000	86,789			\$ 126,315,787	11,000,000
0800		3,208,786	3,208,786					2,111,753	293,121	1,358,646				253,000		272		\$ 7,225,578	
0950		3,490,378	3,490,378					25,000						199,500	503,000	133,232	16,156	\$ 4,367,266	
0430								553,319	109,815							11,163		\$ 674,297	
0318		233,846	233,846											43,664	26,535			\$ 304,045	
0975		9,895,331	9,896,731							82,833,655		2,003,000	553,422		1,499,358	28,588	123,000	\$ 96,936,354	
0319		206,811	206,811													1,977,356		\$ 2,184,167	
0455		6,548,788	6,548,788	46,359						9,485,342	786,830	2,000,000	4,000,000	6,356,976	2,489,141	79,313	75,280,012	\$ 107,072,761	
0440								5,345,576	2,250,000					500,000				\$ 8,095,576	
0900 & 0915		23,701,601	23,731,601	115,218				44,150,319	21,789,261	3,565,938				23,828,621	13,173,102	1,149,548		\$ 131,473,608	
0323		2,053,508	2,053,408															\$ 2,053,508	
0324						15,201,143		8,903,958								94,320		\$ 24,199,421	
0370														490,000,000		187,779,641		\$ 677,779,641	
0450								11,257,578	430,288	572,516								\$ 12,260,382	
0250		975,751	975,751					1,000	3,246					50,000	25,000	93,326		\$ 1,148,323	
0327		3,151,898	3,157,470							4,939,938				2,199,228	1,413,476	1,500,032		\$ 13,204,572	
0410								3,324,029										\$ 3,324,029	500,000
0328		464,454	464,454													5,736		\$ 470,190	
0295		2,321,569	2,321,569							99,239	34,500					471,748	25,000	\$ 2,952,056	
0960		66,923,271	66,923,271							44,041,630					152,382	10,114,917	1,347,950	\$ 147,575,060	
0347										240,000				3,140,000	38,000			\$ 3,418,000	
0375														905,400,000		401,782,183		\$ 1,307,182,183	
0261		878,583	889,346					50,000		836,764				954,509				\$ 2,719,856	
0334																2,427,307		\$ 2,427,307	
0385		2,408,175	2,408,175	40,764				100,000		9,675,681				4,194,896	19,434	823,153		\$ 17,262,103	
0380		158,186	158,186															\$ 158,186	
0338		892,676	892,676											2,096,081	1,200,000	2,070,529		\$ 6,259,286	
0341		253,558	253,558	4,793												694		\$ 259,045	
0390																59,502,500	134,179,235	\$ 193,681,735	
0810		2,901,924	3,901,924							762,017,511						49,598,718	17,528,053	\$ 832,046,206	
810A		1,000,000																\$ 1,000,000	
TOTAL STATE AGENCIES		\$ 4,131,001,062	\$ 4,131,572,980	\$ 665,053	\$ -	\$ 175,641,810	\$ 177,995,063	\$ 364,852,706	\$ 82,013,403	\$ 6,795,045,296	\$ 5,286,771	\$ 44,667,186	\$ 16,959,850	\$ 1,543,648,742	\$ 34,318,264	\$ 2,682,118,494	\$ 302,291,486	\$ 16,356,505,186	\$ 1,378,970,000
UNALLOCATED			\$ -																
DFA STATE'S CONTRIBUTIONS		1,424,325	1,424,325																
AHTD - ROAD REPAIR		1,822,318	1,822,318																
TOTAL		\$ 4,925,440,750	\$ 4,924,888,077	\$ 671,175	\$ -	\$ 397,287,674	\$ 177,995,063	\$ 1,714,345,144	\$ 301,455,489	\$ 7,398,349,389	\$ 9,870,071	\$ 45,433,986	\$ 17,008,463	\$ 7,678,867,795	\$ 42,914,982	\$ 3,171,356,883	\$ 302,875,486	\$ 26,180,279,564	\$ 5,190,570,000
GRAND TOTAL																			\$ 31,370,849,564
% OF TOTAL OPERATING BUDGET		18.81%	18.81%	0.00%	0.00%	1.52%	0.68%	6.55%	1.15%	28.26%	0.04%	0.17%	0.06%	29.33%	0.16%	12.11%	1.16%		
DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/23/14 Revised FORECAST																			

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2014**

FOOTNOTES

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
2. Various agencies budgeted federal funding includes American Recovery & Reinvestment Act of 2009 (ARRA) funding
3. Various agencies budgeted GR funding lower than Distributed GR due to appropriation being blocked for various administrative fund transfers (claims, surety bonds and/or workers comp admin costs).
4. DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$95,244; DWS to DCO transfer of \$575,000
5. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DYS=\$0; DDS=\$12,836,261; DCFS=\$600,000
6. DHS-Reallocation of Resources: GR transferred to
7. Agency 0440 Oil & Gas - Fund Center A20 Refunds/Reimbursements \$500,000 not included in the funded budget schedule
8. Funds Transferred per Act 1499 from the Department of Human Services - Division of Medical Services

