

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2017**

June 30, 2017

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES																			
0002						\$ 15,542,890										\$ 3,535		\$ 15,546,425	
0015																		\$ -	
0009						24,799,391								130,000		16,005,875		\$ 40,935,266	
0011 & 0012						19,333,043										387		\$ 19,333,430	
0005						10,478,787										2,259		\$ 10,481,046	
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 70,154,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ 16,012,056	\$ -	\$ 86,296,167	\$ -
JUDICIAL OFFICES																			
0023						15,925,014		9,236,094	1,503,260	3,715,226				255,000	242,500	16,402,683		\$ 47,279,777	
0053						17,221,268			65,990	3,666,051						1,361,317	1,952,117	\$ 24,266,743	
0018						4,318,353										8		\$ 4,318,361	
0241		678,392	678,392		4,587											3,502		\$ 681,894	
0028						1,054,349										46,063		\$ 1,100,412	
0032						4,631,627									9,914	4,077		\$ 4,645,618	
TOTAL JUDICIAL OFFICES		\$ 678,392	\$ 678,392	\$ -	\$ 4,587	\$ 43,150,611	\$ -	\$ 9,236,094	\$ 1,569,250	\$ 7,381,277	\$ -	\$ -	\$ -	\$ 255,000	\$ 252,414	\$ 17,817,650	\$ 1,952,117	\$ 82,292,805	\$ -
OTHER CONSTITUTIONAL OFFICES																			
0059 * & 059A						\$ 26,478,169		\$ 150,000	\$ 75,000					\$ 25,278,000		\$ 189,169	\$ 70,000	\$ 52,240,338	
0072																		\$ -	603,600,000
0080								60,800,000	22,803,679	34,900,000						18,100,849		\$ 136,604,528	
0314						1,119,887								375,000	124,842			\$ 1,619,729	
0090		350,393	350,393					705,050,000	460,022,945	650,000,000						788,380,822	8,000,000	\$ 2,611,804,160	
0061						3,671,810								26,747,800	10,354,056			\$ 40,773,666	
0034						6,228,462												\$ 6,228,462	
0035		1,182,917	1,182,917							1,499,117						176,098	767	\$ 2,858,899	
0051						340,677										56		\$ 340,733	
0063						20,032,013		35,000	15,000	2,661,321		550,000		267,000	803,000	1,580,391	27,050	\$ 25,970,775	
0069						5,370,504		600,000								988,020		\$ 6,958,524	2,870,000,000
0074		21,428,616	21,428,616															\$ 21,428,616	472,000,000
0076		29,372,099	29,372,099															\$ 29,372,099	182,000,000
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 52,334,025	\$ 52,334,025	\$ -	\$ -	\$ 63,241,522	\$ -	\$ 766,635,000	\$ 482,916,624	\$ 689,060,438	\$ -	\$ 550,000	\$ -	\$ 52,843,898	\$ 11,281,898	\$ 809,240,074	\$ 8,097,050	\$ 2,936,200,529	\$ 4,127,600,000
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS																			
0200								\$ 13,800	\$ 39,711									\$ 53,511	
0203														955,500	244,057			\$ 1,199,557	
0290														8,000	3,000			\$ 11,000	
0205														335,947	145,178			\$ 481,125	
0206														401,892				\$ 401,892	
0208														20,517				\$ 20,517	
0210														113,839		100,805		\$ 214,644	
0212														251,000	18,751			\$ 269,751	
0302								1,100,000										\$ 1,100,000	
0215														141,032		34,314		\$ 175,346	
0315		237,002	237,002		8,365												19	\$ 237,021	
0317								33,225	86,775									\$ 120,000	
0218														65,400	63,861			\$ 129,261	
0220								274,824		522,882								\$ 797,706	
0265														150,000	37,456			\$ 187,456	
0221														697,300	1,021,842			\$ 1,719,142	
0224														1,300,000	619,296			\$ 1,919,296	
0304								1,184,894	15,106									\$ 1,200,000	
0268														511,571				\$ 511,571	
0270														37,211				\$ 37,211	
0279								43,500	4,531									\$ 48,031	
0233														158,000	83,211			\$ 241,211	
0228														318,750	136,368			\$ 455,118	
0292														127,919				\$ 127,919	
0204														31,966				\$ 31,966	

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0263														140,000	73,912			\$ 213,912	
0271														25,071	21,050			\$ 46,121	
0255														95,041	25,000			\$ 120,041	
0236														575,000	573,298	23		\$ 1,148,321	
0305								93,950	368,105							1,500		\$ 463,555	
0274														3,688,990	107,323			\$ 3,796,313	
0320								491,022	237,558							11		\$ 728,591	
0277														238,799	152,401	2,220		\$ 3,182,830	
0280														159,334	28,366			\$ 187,700	
0283														1,738,306	38,615	747		\$ 1,777,668	
0246														261,936				\$ 261,936	
0286														6,240				\$ 6,240	
0216														44,985		71,251	427,409	\$ 968,966	
0211								286,127	139,194									\$ 4,401,319	
0289								3,500,000				401,319						\$ 219,718	
0248														115,000		104,718		\$ 1,638,839	
0239														1,319,422	317,950		1,467	\$ 25,018	
0257														16,413	8,605			\$ 1,296	
0326														1,296				\$ 21,980,696	
0254								5,871,255	1,109,441					4,817,679	10,182,321			\$ 204,326	
0329								145,000	59,326									\$ 8,300,000	
0258														7,500,000	800,000			\$ 294,850	
0298														294,850				\$ 99,168	
0344								99,168	70,000									\$ 170,000	
																		\$ 61,927,675	\$ -
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS		\$ 237,002	\$ 237,002	\$ -	\$ 8,365	\$ -	\$ -	\$ 23,237,765	\$ 3,218,157	\$ 522,882	\$ -	\$ 401,319	\$ -	\$ 19,664,206	\$ 13,901,861	\$ 315,607	\$ 428,876	\$ 61,927,675	\$ -
INSTITUTIONS OF HIGHER EDUCATION																			
0180		\$ 8,577,052	\$ 8,577,052											\$ 28,500,000		\$ 1,512,198		\$ 38,589,250	
0120		11,835,727	11,835,727											82,695,000		2,359,953		\$ 96,890,680	
0125		59,090,991	59,090,991											237,174,683		9,445,573		\$ 305,711,247	
0128		3,648,110	3,648,110											32,870,000		823,979		\$ 37,342,089	
0129		5,992,293	5,992,293											31,870,000		1,417,628		\$ 39,279,921	
0130		32,216,531	32,216,531											187,246,858		2,968,495		\$ 222,431,884	
0675		6,113,516	6,113,516											64,985,400		2,247,607		\$ 73,346,523	
0685		3,527,261	3,527,261											12,930,486		1,443,386		\$ 17,901,133	
0677		3,395,802	3,395,802											23,398,000		3,351,467		\$ 30,145,269	
0170		5,788,058	5,788,058											27,400,000		815,344		\$ 34,003,402	
0100		18,876,011	18,876,011											132,863,500		2,271,051		\$ 154,010,562	
0177		5,358,007	5,358,007											81,035,000		3,790,914		\$ 90,183,921	
0175		9,046,489	9,046,489											46,015,000		1,879,130		\$ 56,940,619	
0185		7,966,964	7,966,964											49,385,000		1,053,411		\$ 58,405,375	
0198		10,619,202	10,619,202											202,510,000		1,077,690		\$ 214,206,892	
0687		3,126,475	3,126,475											14,351,000		1,275,969		\$ 18,753,444	
0190		9,063,088	9,063,088											45,630,000		1,318,452		\$ 56,011,540	
0693		15,137,437	15,137,437											298,160,000		2,273,722		\$ 315,571,159	
0192		3,206,869	3,206,869											10,195,000		213,747		\$ 13,615,616	
0193		6,034,307	6,034,307											35,303,015		1,015,206		\$ 42,352,528	
0691		5,636,798	5,636,798											32,450,000		1,975,199		\$ 40,061,997	
0105		15,584,976	15,584,976											54,000,000		1,332,176		\$ 70,917,152	
0115		7,725,136	7,725,136											23,739,000		347,145		\$ 31,811,281	
0135		191,316,317	191,316,317											1,014,900,356		27,832,645		\$ 1,234,049,318	
0195		20,594,615	20,594,615											221,901,642		3,462,068		\$ 245,958,325	
0145		60,755,097	60,755,097											371,200,000		6,415,725		\$ 438,370,822	
0150		91,187,284	91,187,284					7,150,000						1,905,955,000		31,883,066		\$ 2,036,175,350	
1508		5,342,181	5,342,181													246,381		\$ 5,888,562	
0155		15,946,042	15,946,042											59,050,000		2,612,716		\$ 77,608,758	
0160		25,418,885	25,418,885											124,849,086		1,991,566		\$ 152,259,537	
0168		4,131,061	4,131,061											45,285,000		866,760		\$ 50,282,821	
0167		4,491,997	4,491,997											12,049,640		1,958,947		\$ 18,500,584	
0689		5,022,155	5,022,155											43,625,000		1,290,040		\$ 49,937,195	
0165		53,114,705	53,114,705											408,800,000		4,964,437		\$ 466,879,142	
																		\$ 6,834,093,898	\$ -
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 734,887,439	\$ 734,887,439	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,962,322,666	\$ -	\$ 129,733,793	\$ -	\$ 6,834,093,898	\$ -

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STATE AGENCIES																				
0402	Aeronautics Department							\$ 11,680,000	\$ 3,919,708	\$ 12,000,000								\$ 27,599,708		
0400	Agriculture Department	1	18,029,475	18,029,475	-	125,408		15,052,898	13,457,317	7,236,934	2,225	745,000	500,000	6,810,600	25,000	1,298,386	1,500,000	\$ 64,657,835		
0490	Assessment Coordination Department	1	534,449	534,449	-	17,607								20,000	35,000	18,637,583	18,000	\$ 19,245,032		
0405	Bank Department								9,369,388									\$ 9,369,388		
Career Education, Department of:																				
0590	Administration		4,790,510	4,790,510		38,919			18,962,486	25,109,850	40,347		329,613	55,000	151,506	12,344,789	325,506	\$ 62,109,607		
0534	Crowley's Ridge Technical Institute		2,644,401	2,644,401		25,406				108,680				409,153	837,471	1,238,461		\$ 5,238,166		
0552	Northwest Technical Institute		3,075,886	3,075,886		29,874				268,308				3,340,741		1,947,566		\$ 8,632,501		
590A	Public School Fund		31,961,311	31,964,455			2,128,469									12,293,203		\$ 46,382,983		
0520	Rehabilitation Services		13,126,651	13,126,651		55,078		328,979	244,619	1,479,113				1,561,626	626,725	191,322		\$ 17,559,035		
0582	Riverside Vo-Tech School		2,301,199	2,301,199		17,987										4,795		\$ 2,305,994		
Subtotal Career Education, Department of:																				
			\$ 57,899,958	\$ 57,903,102	\$ -	\$ 167,264	\$ -	\$ 2,128,469	\$ 328,979	\$ 19,207,105	\$ 40,347	\$ -	\$ 329,613	\$ 5,366,520	\$ 1,615,702	\$ 28,020,136	\$ 325,506	\$ 142,228,286	\$ -	
0360	Claims Commission					585,124						1,750,000						\$ 2,335,124		
0485	Community Correction Department		78,610,629	78,610,629		481,490		9,900,000	3,762,854	499,471				1,439,651	1,223,384	6,228,362	5,349,701	\$ 107,014,052		
0480	Correction Department		338,502,919	340,406,495		1,956,324		20,785,000	1,589,862			5,600,000		22,478,000	8,118,072	12,547,798		\$ 409,621,651		
0485 & 0480	County Jail Reimbursement Fund		16,453,607	16,453,607			474,130									300,000		\$ 17,227,737		
0990	Crime Information Center		3,759,593	3,759,593		31,706		2,610,000	1,195,378	129,695				60,000		213,742	54	\$ 7,968,462		
0955	Crime Laboratory		8,764,099	8,764,099		54,190		3,386,449	715,001	2,745,548						54,354		\$ 15,665,451		
0395	Development Finance Authority									25,659,710	15,718					4,658,040		\$ 30,333,468		
0311	Disability Determination for Social Security Administration									54,877,944						505		\$ 54,878,449		
0365	Disabled Veteran's Service Office		33,720	33,720		251												\$ 33,720		
Economic Development Commission																				
0790	Economic Development Commission		16,023,558	16,105,998		61,466		2,000,000		54,187,573	34,366,945			2,456,937	2,656,315	553,806,751	254,243	\$ 665,752,322		
0790B	Rural Services																	\$ -		
0790C	Science & Technology Authority																	\$ -		
Subtotal Economic Development Commission:																				
					\$ 61,466													\$ -	\$ -	
Education, Department of:																				
500A	Public School Fund		2,138,553,095	2,149,675,858			41,341,367									730,290,060		\$ 2,910,184,522		
0500	General Education Division		16,162,434	16,162,434		157,332	4,021,479		5,508	771,885,293				30,447,294		19,021,791		\$ 841,543,799		
500C	Academic Facilities & Transportation		2,509,256	2,509,256														\$ 2,509,256		
500B	Educational Facilities Partnership		41,828,951	41,828,951			173,511,538											\$ 215,340,489		
0516	Educational Television Commission		5,293,237	5,293,237		246,931								8,164,103	221,840	4,523		\$ 13,683,703		
0510	School for the Blind	7	6,974,016	7,016,941	44,052	43,681				549,372	61,000			42,737	591,695	2,117		\$ 8,264,990		
0513	School for the Deaf		10,142,113	10,142,113	125,242	60,573				560,000	100,000			133,500	274,508	66,839		\$ 11,402,202		
0519	State Library		8,233,292	8,233,292		16,889	19,201			3,207,574				179,622		1,000,000		\$ 12,639,689		
Subtotal Department of Education																				
			\$ 2,229,696,394	\$ 2,240,862,082	\$ 169,294	\$ 525,406	\$ -	\$ 218,893,585	\$ -	\$ 5,508	\$ 776,202,239	\$ 161,000	\$ -	\$ -	\$ 38,967,256	\$ 1,088,043	\$ 750,385,331	\$ -	\$ 4,015,568,650	\$ -
0232	Election Commissioners Board	1	630,619	630,619		4,031		4,088,377									1,302,602	\$ 6,021,598		
0995	Emergency Management Department		1,875,696	1,883,196		15,274		3,196,100	350,000	124,251,785	478,319			1,276,444	145,372	2,082,520		\$ 133,656,236		
0930	Environmental Quality Department		4,256,114	4,256,114		37,457		15,588,876	20,340,955	18,913,951						29,329,492	26,366,936	\$ 114,796,324		
0238	Ethics Commission	1	705,745	705,745		5,510										5,512		\$ 711,257		
0229	Fair Housing Commission		286,026	286,026		1,582				949,223	173,017					73,916	96,178	\$ 1,578,360		
Finance & Administration, Department of:																				
0611 & 0612	Alcoholic Beverage Control Division & Enforcement		2,169,420	2,169,420		17,501		125,000	175,000					2,000	5,000	3,753		\$ 2,480,173		
0615	Building Authority		2,114,442	2,491,426		21,002								3,083,907		20,347,749	11,240,663	\$ 36,786,761		
0620	Disbursing Officer		5,518,885	5,518,885				100,805,432		8,000,000		850,000				90,728,820		\$ 205,903,137	2,984,100,000	
0610	Management Services		1,183,600	1,183,600			62,216,080			45,496,376		5,301,013		3,475,112	994,216	179		\$ 118,666,576	2,100,000,000	
0631	Racing Commission		1,522,609	1,522,609		7,734								150,000	98,734			\$ 1,771,343		
0630	Revenue Services						99,854,074	2,500,000	358,650					12,000,000		1,163,918,972		\$ 1,278,631,696	1,161,500,000	
0634	Revenue Services Child Support Enforcement		12,984,053	12,984,053						39,000,000						12,745,401		\$ 64,729,454		
Subtotal Finance & Administration, Department of:																				
			\$ 25,493,009	\$ 25,869,993	\$ -	\$ 46,237	\$ 162,070,154	\$ -	\$ 103,430,432	\$ 533,650	\$ 92,496,376	\$ -	\$ 6,151,013	\$ -	\$ 18,711,019	\$ 1,097,950	\$ 1,287,744,874	\$ 11,240,663	\$ 1,708,969,140	\$ 6,245,600,000
0420	Geological Survey		1,982,349	2,043,534		16,195				85,000	50,000	7,000	28,000	155,000	24,251			\$ 2,339,230		
0472	Geographic Information Office		1,143,680	1,250,786		5,425										2,083,294	100,030	\$ 3,327,004		
0645	Health Department		78,207,037	78,896,794		310,375	3,870,567	21,111,612	1,375,000	162,577,914						104,477,996	4,296,721	\$ 375,916,847		
645A	Health Department Medicaid Match		689,757															\$ 689,757		
0655	Health Information Technology, Office of		1,000,000	1,000,000				2,478,697	950,103	5,255,217								\$ 9,684,017		
0665	Health Services Permit Agency		322,493	322,493		1,466		54,000	65,295									\$ 441,788		
Heritage, Arkansas Department of:																				
0865	Administration	1	8,436,851	8,436,851		60,006		9,628,675	2,145,748	2,644,671	23,077			793,936	303,334	188,652		\$ 24,164,944		
0870	Arkansas Arts Council							695,313	60,337					29,750	125,939			\$ 911,339		
0887	Natural & Cultural Resources Council															10,403,019		\$ 10,403,019		
Subtotal Heritage, Department of																				
			\$ 8,436,851	\$ 8,436,851	\$ -	\$ 60,006	\$ -	\$ 9,628,675	\$ 2,145,748	\$ 3,339,984	\$ 83,414	\$ -	\$ -	\$ 823,686	\$ 429,273	\$ 10,591,671	\$ -	\$ 35,479,302	\$ -	
0700	Higher Education Department		5,242,902	5,242,902		24,567	887,846			10,980,262				500,000		61,189,012		\$ 78,800,022		
700A	Higher Education Department Grants		40,017,466	40,017,466			6,482,686									17,176,614		\$ 63,676,766		
Human Services, Department of:																				
710J	Administration	4	16,427,685	16,136,255		85,430				21,572,671								\$ 48,691,923		
710C	Aging & Adult Services	3,4	18,364,132	16,547,666		47,051		2,249,216		31,728,321								\$ 54,112,068		

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2017**

FOOTNOTES

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$240,000; DWS to DCO
2. \$650,000
3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261
4. DHS-Reallocation of Resources:
5. Agency to be transferred on October 1st, 2015 to the Department of Health.
- 6 Agency's "Other Funds" includes General Improvement Funds that are used to support the Agency's ongoing operations
7. School f/t Blind transfer to Education - Medicaid match.

