

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2018**

June 30, 2018

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
LEGISLATIVE OFFICES																				
0002						\$ 15,691,336									\$ 933,952			\$ 16,625,288		
0015																			\$ -	
0009							25,045,962									16,138,713			\$ 41,184,675	
0011 & 0012							21,463,745												\$ 21,463,745	
0005							9,128,787									300			\$ 9,129,087	
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 71,329,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,072,965	\$ -	\$ -	\$ 88,402,795	\$ -
JUDICIAL OFFICES																				
0023						19,814,279		25,277,793		2,833,796				228,000			302,000	\$ 48,455,868		
0053						19,565,667		1,358,320		3,602,489							947,607	\$ 25,474,083		
0018						4,405,356												\$ 4,405,356		
0241		674,831	678,392															\$ 674,831		
0028						1,078,099										70,660		\$ 1,148,759		
0032						4,986,420									10,373			\$ 4,996,793		
TOTAL JUDICIAL OFFICES		\$ 674,831	\$ 678,392	\$ -	\$ -	\$ 49,849,821	\$ -	\$ 26,636,113	\$ -	\$ 6,436,285	\$ -	\$ -	\$ -	\$ 228,000	\$ 10,373	\$ 70,660	\$ 1,249,607	\$ 85,155,690	\$ -	
OTHER CONSTITUTIONAL OFFICES																				
0059 * & 059A						\$ 27,258,404		\$ 157,500						\$ 27,500,500		\$ 135,250	\$ 137,500	\$ 55,189,154		
0072																603,600,000		\$ 603,600,000	603,600,000	
0080								62,150,000	25,541,123	43,600,000						13,449,475		\$ 144,740,598		
0314						1,328,434								400,000	100,000	3,723		\$ 1,832,157		
0090		350,393	350,393					676,115,364	474,800,000	650,000,000						789,175,000	8,000,000	\$ 2,598,440,757		
0061						3,760,814								26,747,800	10,354,056			\$ 40,862,670		
0034						5,626,023										720		\$ 5,626,743		
0035		1,143,278	1,182,740		30,000					1,295,125				116,524			1,287	\$ 2,556,214		
0051						341,710												\$ 341,710		
0063						20,341,550		559,700		4,475,015				204,000		34,155,275	1,152,448	\$ 60,887,988		
0069						5,370,504		600,000						175,000		2,870,987,908		\$ 2,877,133,412	2,870,000,000	
0074		21,428,616	21,428,616													270,000,000	252,000,000	\$ 543,428,616	472,000,000	
0076		29,372,099	29,372,099															\$ 29,372,099	182,000,000	
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 52,294,386	\$ 52,333,848	\$ -	\$ 30,000	\$ 64,027,439	\$ -	\$ 739,582,564	\$ 500,341,123	\$ 694,895,125	\$ 4,475,015	\$ -	\$ -	\$ 55,143,824	\$ 10,454,056	\$ 4,581,507,351	\$ 261,291,235	\$ 6,964,012,118	\$ 4,127,600,000	
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS																				
0200								\$ 13,800	\$ 39,762									\$ 53,562		
0203														970,804	244,057			\$ 1,214,861		
0290														8,000	3,000			\$ 11,000		
0205														265,000	206,408	173		\$ 471,581		
0206														335,750	66,401			\$ 402,151		
0208														7,000	13,517			\$ 20,517		
0210														110,847		107,016		\$ 217,863		
0212														263,000	7,726	23		\$ 270,749		
0302								935,420	162,337									\$ 1,097,757		
0215														143,246	31,012	34,632		\$ 208,890		
0315		235,652	237,002															\$ 235,652		
0317								35,000	85,000									\$ 120,000		
0218														65,400	63,861			\$ 129,261		
0220	9																	\$ -		
0265														150,000	40,879			\$ 190,879		
0221														687,667	1,021,802			\$ 1,709,469		
0224														1,300,000	472,217	254		\$ 1,772,471		
0304								1,185,000	815,000									\$ 2,000,000		
0268														508,449				\$ 508,449		

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0270														37,133	-			\$ 37,133	
0279								45,000	3,168									\$ 48,168	
0233														144,880	85,453			\$ 230,333	
0228														318,750	90,219			\$ 408,969	
0292														198,149				\$ 198,149	
0204														31,966				\$ 31,966	
0263														140,000	88,352	107		\$ 228,459	
0271														34,971	2,250			\$ 37,221	
0255														64,000	56,823			\$ 120,823	
0236														590,000	46,461	310		\$ 636,771	
0305								167,800	302,725									\$ 470,525	
0274														3,968,732	173,445			\$ 4,142,177	
0320								571,000	176,054							3,633		\$ 750,687	
0277								3,112,146						266,651	136,988	1,101		\$ 3,516,886	
0280														186,606				\$ 186,606	
0283														1,737,000	332,846	56		\$ 2,069,902	
0246														240,000	24,751			\$ 264,751	
0286														6,240				\$ 6,240	
0216																		\$ -	
0211								373,312					500,000			119		\$ 873,431	3,500,000
0289														150,000	31,942			\$ 181,942	
0248														1,425,000	733,970			\$ 2,158,970	
0239								14,500	5,518									\$ 20,018	
0257														1,296				\$ 1,296	
0326								6,790,696	190,000					6,020,000	8,980,000			\$ 21,980,696	
0254								150,000	59,441									\$ 209,441	
0329								7,300,000	1,000,000									\$ 8,300,000	
0258														282,000	32,853			\$ 314,853	
0298								82,846								22,693		\$ 105,539	
0344								95,000	48,200									\$ 143,200	
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISS		\$ 235,652	\$ 237,002	\$ -	\$ -	\$ -	\$ -	\$ 20,871,520	\$ 2,887,205	\$ -	\$ -	\$ 500,000	\$ -	\$ 20,658,537	\$ 12,987,233	\$ 170,117	\$ -	\$ 58,310,264	\$ 3,500,000

INSTITUTIONS OF HIGHER EDUCATION																			
0180	Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052											\$ 28,500,000		1,519,301		\$ 38,596,353	
0120	Arkansas State University - Beebe	11,835,727	11,835,727											82,695,000		2,386,515		\$ 96,917,242	
0125	Arkansas State University - Jonesboro	59,090,991	59,090,991											237,174,683		9,684,181		\$ 305,949,855	
0128	Arkansas State University - Mountain Home	3,648,110	3,648,110											32,870,000		813,572		\$ 37,331,682	
0129	Arkansas State University - Newport	5,992,293	5,992,293											31,870,000		1,399,808		\$ 39,262,101	
0130	Arkansas Tech University	32,216,531	32,216,531											187,246,858		3,006,328		\$ 222,469,717	
0675	Black River Technical College	6,113,516	6,113,516											64,985,400		2,226,010		\$ 73,324,926	
0685	College of the Ouachitas	3,527,261	3,527,261											12,930,486		1,141,851		\$ 17,599,598	
0677	Cossatot Community College of the University of Arkansas	3,395,802	3,395,802											25,398,000		1,333,364		\$ 30,127,166	
0170	East Arkansas Community College	5,788,058	5,788,058											27,400,000		827,570		\$ 34,015,628	
0100	Henderson State University	18,876,011	18,876,011											132,863,500		2,298,371		\$ 154,037,882	
0177	Mid-South Community College	5,358,007	5,358,007											81,035,000		2,545,709		\$ 88,938,716	
0175	National Park Community College	9,046,489	9,046,489											51,015,000		1,907,259		\$ 61,968,748	
0185	North Arkansas College	7,966,964	7,966,964											49,385,000		1,056,700		\$ 58,408,664	
0198	Northwest Arkansas Community College	10,619,202	10,619,202											202,510,000		1,093,849		\$ 214,223,051	
0687	Ozarka College	3,126,475	3,126,475											14,351,000		1,256,917		\$ 18,734,392	
0190	Phillips Community College of the University of Arkansas	9,063,088	9,063,088											45,630,000		1,328,221		\$ 56,021,309	
0693	Pulaski Technical College	15,137,437	15,137,437											298,160,000		2,245,191		\$ 315,542,628	
0192	Rich Mountain Community College	3,206,869	3,206,869											10,195,000		218,449		\$ 13,620,318	
0193	South Arkansas Community College	6,034,307	6,034,307											35,303,015		1,022,795		\$ 42,360,117	
0691	Southeast Arkansas College	5,636,798	5,636,798											32,450,000		1,950,371		\$ 40,037,169	
0105	Southern Arkansas University	15,584,975	15,584,975											54,050,000		1,369,995		\$ 71,004,970	
0115	Southern Arkansas University - Technical Branch	7,725,136	7,725,136											23,739,000		354,781		\$ 31,818,917	
0135	University of Arkansas at Fayetteville	191,316,317	191,316,317											1,208,227,124		30,750,502		\$ 1,430,293,943	
0195	University of Arkansas at Fort Smith	20,594,615	20,594,615											221,901,642		3,486,380		\$ 245,982,637	
0145	University of Arkansas at Little Rock	60,755,097	60,755,097											371,200,000		6,576,733		\$ 438,531,830	
0150	University of Arkansas at Medical Sciences Campus	91,173,782	91,187,284					2,127						1,996,343,000		26,870,034		\$ 2,114,388,943	
0150B	University of Arkansas at Medical Sciences - Indigent Care	5,342,181	5,342,181													248,957		\$ 5,591,138	
0155	University of Arkansas at Monticello	15,946,042	15,946,042											59,050,000		2,862,500		\$ 77,858,542	
0160	University of Arkansas at Pine Bluff	25,418,885	25,418,885											124,849,086		2,035,831		\$ 152,303,802	
0168	University of Arkansas Community College at Batesville	4,131,061	4,131,061											45,285,000		855,865		\$ 50,271,926	

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AGENCY																			
0167		4,491,997	4,491,997											12,049,640		1,934,323		\$ 18,475,960	
0689		5,022,155	5,022,155											43,625,000		1,274,956		\$ 49,922,111	
0165		53,114,705	53,114,705											408,800,000		5,075,817		\$ 466,990,522	
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 734,873,936	\$ 734,887,438	\$ -	\$ -	\$ -	\$ -	\$ 2,127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,253,087,434	\$ -	\$ 124,959,006	\$ -	\$ 7,112,922,503	\$ -
STATE AGENCIES																			
0402								\$ 9,940,000	\$ 4,654,410	\$ 12,000,000								\$ 26,594,410	
0400		17,700,493	17,700,493	100,000	100,000			15,425,959	14,856,296	5,984,917	2,225	745,000	500,000	6,810,000	872,800	90,819		\$ 63,088,508	
0490		534,449	534,449				578,372							28,125	140,525	17,007,308	314,000	\$ 18,602,779	
0405										10,235,925						7,157		\$ 10,243,082	
Career Education, Department of:																			
0590		4,626,810	4,626,810							24,522,871	34,904			50,000		28,073,198	655,055	\$ 57,962,838	
0534		2,644,401	2,644,401							59,829				513,390	522,986	1,141,274		\$ 4,881,880	
0552		3,062,951	3,062,951	80,000	80,000					243,098				2,575,000	1,202,922	4,610,981		\$ 11,774,952	
590A		31,964,455	31,964,455				1,653,638									12,291,089		\$ 45,909,182	
0520		12,897,526	12,897,526					316,877	217,049	50,060,915				1,491,533	282,987	176,141		\$ 65,443,028	
0582		2,282,915	2,296,614													27,480		\$ 2,310,395	
Subtotal Career Education, Department of:		\$ 57,479,058	\$ 57,492,757	\$ 80,000	\$ 80,000	\$ -	\$ 1,653,638	\$ 316,877	\$ 217,049	\$ 74,886,713	\$ 34,904	\$ -	\$ -	\$ 4,629,923	\$ 2,008,895	\$ 46,320,163	\$ 655,055	\$ 188,282,275	\$ -
0360						587,960						2,000,000						\$ 2,587,960	
0485		86,273,392	86,273,392		1,300,000			10,100,000	5,831,520	979,486				1,550,000	1,672,661	111,207	3,177,432	\$ 109,695,698	
0480		349,646,130	349,646,130		1,800,000			15,125,000	1,532,466				5,600,000	20,991,307	11,293,321	3,451,442		\$ 407,639,666	
0485 & 0480		14,263,607	14,263,607				175,000									4,500,000		\$ 18,938,607	
0990		3,759,593	3,759,593					2,605,000	1,274,996	148,435				60,000		191,432		\$ 8,039,456	
0955		8,764,099	8,764,099	275,000	275,000			3,600,041	1,100,973	2,773,038								\$ 16,513,151	
0395										24,341,215	15,475			4,018,669		5,411,531		\$ 33,786,890	
0311										55,987,566						8		\$ 55,987,574	
0365		33,720	33,720	1,983	5,214													\$ 35,703	
Economic Development Commission																			
0790		15,081,810	14,994,810					2,000,000		28,505,300	1,046,847			1,156,826	2,184,103	52,199,644	1,235,889	\$ 103,410,419	
0790B																		\$ -	
0790C																		\$ -	
Subtotal Economic Development Commission:																		\$ -	\$ -
Education, Department of:																			
500A		2,155,951,975	2,155,951,975				64,612,143									698,596,560		\$ 2,919,160,678	
0500		16,162,434	16,162,434				4,385,752		5,508	781,874,068				31,768,502		18,664,214	3,535	\$ 852,864,013	
500C		2,485,544	2,509,256															\$ 2,485,544	
500B		38,554,951	38,554,951				136,904,849											\$ 175,459,800	
0516		5,278,441	5,278,441		60,000									6,349,017	1,953,038	8,759		\$ 13,589,255	
0510		7,016,941	7,016,941		85,000					466,188	65,052			10,771	471,740	109,964		\$ 8,140,656	
0513		10,142,113	10,142,113		150,000					583,481	90,972			207	13,293	202,171	331,237	\$ 11,363,474	
0519		8,822,193	8,829,230		50,000		58,400			3,133,349				179,622		12,653		\$ 12,206,217	
Subtotal Department of Education		\$ 2,244,414,592	\$ 2,244,445,341	\$ -	\$ 345,000	\$ -	\$ 205,961,144	\$ -	\$ 5,508	\$ 786,057,086	\$ 156,024	\$ -	\$ -	\$ 38,308,119	\$ 2,438,071	\$ 717,594,321	\$ 334,772	\$ 3,995,269,637	\$ -
0232		4,295,819	4,298,356				284,734										1,303,401	\$ 5,883,954	
0995		1,883,196	1,883,196					3,213,000	835,292	122,195,999				15,000	263,189	1,501,339	773,455	\$ 130,680,471	
0930		3,978,371	3,799,152	100,000	100,000			14,125,000	21,159,016	20,696,045	1,452,036			1,756,702	368,945	21,098,254	29,510,522	\$ 114,244,891	
0238		705,745	705,745	19,500	35,000													\$ 725,245	
0229		271,565	271,565							637,928	281,340					50,027	120,000	\$ 1,360,860	
Finance & Administration, Department of:																			
0611 & 0612		2,394,949	2,111,042		80,000			75,000	225,000					1,400	5,600			\$ 2,701,949	
0615		2,108,767	2,122,283											2,994,844	171	16,951,906	14,264,942	\$ 36,320,630	
0620		5,513,678	5,513,678					100,305,432	3,400,001	8,000,000			850,000			83,252,896	1,530,000	\$ 202,852,007	5,550,000
0610		1,038,629	1,325,629			62,110,708		60,000		43,670,772		5,166,258		3,494,351	953,359			\$ 116,494,077	2,100,000,000
0625								1,500,000										\$ 1,500,000	
0631		1,507,509	1,507,509	43,571										125,000	189,711			\$ 1,865,791	
0630						99,280,297		2,500,000	2,248,203					16,000,000		1,162,448,149		\$ 1,282,476,649	1,160,000,000
0634		12,984,053	12,984,053							37,500,000						13,000,877	301,487	\$ 63,786,417	
Subtotal Finance & Administration, Department of:		\$ 25,547,585	\$ 25,564,194	\$ 43,571	\$ 80,000	\$ 161,391,005	\$ -	\$ 104,440,432	\$ 5,873,204	\$ 89,170,772	\$ -	\$ 6,016,258	\$ -	\$ 22,615,595	\$ 1,148,841	\$ 1,275,653,828	\$ 16,096,429	\$ 1,707,997,520	\$ 3,265,550,000
0420		2,006,245	2,006,245	25,328	25,328					71,120		10,000	39,000	151,000	21,097	7,033	38,092	\$ 2,368,915	
0472		1,147,869	1,147,869	42,403	100,000											2,083,319	100,030	\$ 3,373,621	
0645		78,790,888	78,491,994	1,600,000	1,600,000		7,166,902	23,191,045	1,370,091	164,645,098						82,630,057	22,387,651	\$ 381,781,732	
645A		657,456																\$ 657,456	
0655			1,000,000															\$ -	
0665		322,493	322,493	70,000	70,000			75,000	32,460							19		\$ 499,972	
Heritage, Arkansas Department of:																			

**STATE OF ARKANSAS
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FOOTNOTES

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$240,000; DWS to DCO
2. \$650,000
3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261
4. DHS-Reallocation of Resources: Interagency GR transfers cause Budgeted GR to exceed Allocated on certain line items.
5. OHIT merged with Health Department effective 8-1-17 per Act 270 of 2017.
- 6 ASLA merged with ADFA per ACT 824 of 2017
7. Energy Office merged with ADEQ per ACT 271 of 2017
8. DHS - Aging received an additional \$1,000,000 in Merit Adjustment funding
9. Child Abuse and Neglect Board merged with DHS - DCFS per Act 897

