STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2019

June 30, 2019

0002 0015	AGENCY LEGISLATIVE OFFICES House of Representatives Joint Interim Committee on Legislative Facilities	BUDGETED GENERAL REVENUE	Distributed General Revenue	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE <u>FUND</u>	HSC/MCF FUNDS \$ 15,543,993	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND BALANCE	revolving <u>Funds</u>	REVOLVING FUND BALANCE	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET \$ 15,543,993	MISCELLANEOUS, REFUNDS, CONTINGENCY
0015	Joint Interim Committee on Legislative Facilities Legislative Audit					41.174.354										6,288		\$ - \$ 41.180.642	
	Legislative Research, Bureau of (including Disbursing Officer)					21.143.498										0,200			
0005	Senate					11.739.843													
	TOTAL LEGISLATIVE OFFICES	\$ -	\$ -	\$ -	\$ -	\$ 89,601,688	\$ -	\$ -	\$ -	\$ - :	\$ -	\$ -	\$ - \$	- \$	- \$	6,288 \$			
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0023	JUDICIAL OFFICES Administrative Office of the Courts					19,933,417		23,990,068	1,322,482	4,025,659				356,236	224,331	3,420		\$ 49,855,613	
0053	Attorney General					19,658,786		1,398,320	322,558	4,029,809								\$ 23,407,473	
0018	Court of Appeal					4,725,196												1/1/20/170	
0241	Judicial Discipline and Disability Commission	678,392	678,392		11,215														
0028	Prosecutor Coordinator					1,144,320				36,436						45,929			
0032	Supreme Court					5,469,622										1,183			
	TOTAL JUDICIAL OFFICES	\$ 678,392	\$ 678,392	\$ -	\$ 11,215	\$ 50,931,341	\$ -	\$ 25,388,388	\$ 1,645,040	\$ 8,091,904	\$ -	\$ -	\$ - \$	356,236 \$	224,331 \$	50,532 \$	-	\$ 87,366,164	
	OTHER CONSTITUTIONAL OFFICES A Auditor of the State (includes Constitutional/Fiscal Disbursing Office	er)				\$ 54,944,936		\$ 157,500	\$ 67,500						\$	875,000 \$	70,000		
0072	Board of Finance															603,600,000		\$ 000,000,000	
0080	Game & Fish Commission							64,125,000	21,412,572	43,500,000						350,000	13,349,347		
0314	Governor's Mansion Commission					1,359,861								390,000	110,000	1,407		\$ 1,861,268	
0090	Highway & Transportation Department	350,393	350,393			2.004.522		700,050,000	831,590,105	750,000,000				2/ 7/7 000	10 210 247	375,025,000	1,000,000		_
0061	Edita Department	_				3,904,523								26,747,800	10,210,347	419		\$ 40,862,670	
0034	Office of the Governor Office of the Medicaid Inspector General	1.183.391	1.183.391		10.000	5,698,785				1.342.584				171.908		23.055		0,077,201	
0035 0051	Office of the Lieutenant Governor	1,183,391	1,183,391	-	10,000	336.208				1,342,584				171,908		23,055	74		
0063	Secretary of State					19.528.230		9.700	15.300	4.475.015		550.000		32.000	222.566	33.609.945	1.102.720		
0069	Treasurer of State					5,370,504		600.000	15,500	4,473,013		330,000		275,000	222,300	2.870.988.351	1,102,720		
0074	Treasurer of State - County Aid		21.428.616			3,370,304	21.428.616	000,000						273,000		522.000.000		\$ 543.428.616	
0074	Treasurer of State - Municipal Aid		29.372.099				29.372.099	180.000.000								2.000.000		\$ 211.372.099	
0070	TOTAL OTHER CONSTITUTIONAL OFFICES	\$ 1.533.784		٠.	\$ 10,000	\$ 91.143.047	\$ 50.800.715		\$ 853.085.477	\$ 799.317.599	٠.	\$ 550,000	٠. ٢	27.616.708 \$	10 542 913 \$	4.408.473.177 \$			
0200	PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board	\$ 1,555,764	φ J2,J34,477	· -	\$ 10,000	<i>\$</i> 71,143,047	30,000,713	\$ 744,742,200	\$ 033,003,477	φ <i>111</i> ,011 .		\$ 330,000	\$			4,4004,171	13,322,141	\$ 53.562	
0203	Accountancy Board												*	1,200,000	31.561			\$ 1,231,561	
0290	Acupuncture & Related Techniques Board													8,000	3,000				
0205	Appraiser Licensing and Certification Board													265,000	224,144	455		\$ 489,599	-
0206	Architects, Landscape Architects and Interior Designers Board													335,750	68,423			\$ 404,173	
0208	Athletic Training Board													7,000	13,517			\$ 20,517	
0210	Auctioneer's Licensing Board													114,442		105,921		\$ 220,363	
0212	Barber Examiners Board													262,000	21,726	23		\$ 283,749	
0302	Beef Council							940,000	90,155									\$ 1,030,155	
0215	Burial Association Board																	\$ -	
0315	Capitol Zoning District Commission	228,356	237,002	23,170	15,601											13		201,007	
0317	Catfish Promotion Board			-				25,000	88,000	<u> </u>								\$ 113,000	
0218	Cemetery Board			-				-											
0265	Chiropractic Examiners Board				<u> </u>									185,000	2,779	154			
0221	Collection Agencies Board													1,674,900	41,842				
0224	Contractor's Licensing Board				·									1,400,000	433,542	388		.,,,,,,,,,	
0304	Corn & Grain Sorghum Promotion Board							1,000,000	504,855									¥ 1,504,055	
0268	Dental Examiners Board													507,049		409		\$ 507,458	

0270	AGENCY	BUDGETED GENERAL REVENUE	Distributed General <u>Revenue</u>	BUDGETED PERFORMANCI <u>FUND</u>	ALLOCATED E PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND <u>BALANCE</u>	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0270 0279	Dietetics Licensing Board Dispensing Opticians Board							45,000	3,328					37,933				\$ 37,933 \$ 48,328	
0233	Embalmers & Funeral Directors Board							10,000	0,020									\$ -	
0228	Examiners in Counseling Board													308,950	147,181			\$ 456,131	
0292	Examiners in Speech Pathology & Audiology Board													198,780				\$ 198,780	
0204 0263	Examiners of Alcoholism & Drug Abuse Counselors Board Fire Protection Licensing Board													5,000 200.000	26,966 28,478	143		\$ 31,966 \$ 228.621	
0263	Hearing Instrument Dispensers Board													47.211	4.200	143		\$ 228,621 \$ 51,411	
0255	Home Inspector Registration Board													80,000	42,250			\$ 122,250	
618034	Licensure for Professional Engineers and Professional Surveyors	S												618,034				\$ 618,034	
0305	Manufactured Home Commission							167,800	304,922						-	8		\$ 472,730	
0274 0320	Medical Board							571,000	153,706					3,847,870	-	2.424		\$ 3,847,870 \$ 728,130	
0320	Motor Vehicle Commission Nursing Board							3,349,474	133,700					258,706	121,928	3,424 502		\$ 3,730,610	
0280	Optometry Board							5,547,474						188,835	121,720	302		\$ 188,835	
0283	Pharmacy Board													1,750,000	484,406			\$ 2,234,406	
0246	Physical Therapy Board													230,500	34,835			\$ 265,335	
0286	Podiatric Medicine Board Private Career Education Board													4,300	1,940			\$ 6,240 \$ -	
0216 0211	Professional Bail Bondsman Licensing Board							2,500,000	1,000,000			373,383	1,300	500,000				\$ 4,374,683	
0289	Psychology Board							_,000,000	.,			3,5,503	1,000	180,000	63,042			\$ 243,042	
0248	Real Estate Commission													1,598,734	507,746	2,610		\$ 2,109,090	
0239	Registration for Foresters Board													14,500	5,518			\$ 20,018	
0257 0326	Registration for Professional Soil Classifiers Board Rice Research & Promotion Board							5.370.000	115,673					820 15,000,000	476			\$ 1,296 \$ 20.485.673	
0326	Social Work Licensing Board							150.000	74.441					15,000,000				\$ 20,465,673	
0329	Soybean Board							7,300,000	1,000,000									\$ 8,300,000	
0258	Towing and Recovery Board													300,000	13,911			\$ 313,911	
0298	Veterinary Medical Examining Board							106,889										\$ 106,889	
0344	Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMI	ICCII & 220.2	56 \$ 237,00	02 \$ 23,17	0 \$ 15,601	¢	\$ -	95,000 \$ 21,620,163	19,326 \$ 3,354,406 \$	•	\$ -	\$ 373,383	\$ 1,300 \$	31,344,314 \$	2,361,973 \$	114,048	e	\$ 114,326 \$ 59.421.113	
0400	INSTITUTIONS OF HIGHER EDUCATION																		
0180 0120	Arkansas Northeastern College	\$ 8,577,0 12,901,6											\$	30,035,618 85 109 608				\$ 38,612,670 \$ 98,011,232	
0120 0125		\$ 8,577,0 12,901,6 59,090,9	24 12,901,62	24									\$	30,035,618 85,109,608 247,585,628					
0120 0125 0128	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home	12,901,6 59,090,9 3,741,9	24 12,901,62 91 59,090,99 56 3,741,95	24 91 56									\$	85,109,608 247,585,628 33,670,799				\$ 98,011,232 \$ 306,676,619 \$ 37,412,755	
0120 0125 0128 0129	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport	12,901,6 59,090,9 3,741,9 6,721,1	24 12,901,62 91 59,090,99 56 3,741,95 54 6,721,16	24 91 56 64									\$	85,109,608 247,585,628 33,670,799 33,247,831				\$ 98,011,232 \$ 306,676,619 \$ 37,412,755 \$ 39,968,995	
0120 0125 0128 0129 0130	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport	12,901,6 59,090,9 3,741,9 6,721,1 32,910,2	24 12,901,62 91 59,090,99 56 3,741,95 54 6,721,16 23 32,910,22	224 271 56 64 23									\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467				\$ 98,011,232 \$ 306,676,619 \$ 37,412,755 \$ 39,968,995 \$ 223,226,690	
0120 0125 0128 0129 0130 0675	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College	12,901,6 59,090,9 3,741,9 6,721,1 32,910,2 6,113,5	24 12,901,62 91 59,090,99 56 3,741,95 64 6,721,16 23 32,910,22 16 6,113,51	24 27 56 64 23									S	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983				\$ 98,011,232 \$ 306,676,619 \$ 37,412,755 \$ 39,968,995 \$ 223,226,690 \$ 73,289,499	
0120 0125 0128 0129 0130	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport	12,901,6 59,090,9 3,741,9 6,721,1 32,910,2	24 12,901,62 91 59,090,99 56 3,741,95 64 6,721,16 23 32,910,22 16 6,113,51 26 3,559,32	24 91 56 64 23 16									\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467				\$ 98,011,232 \$ 306,676,619 \$ 37,412,755 \$ 39,968,995 \$ 223,226,690 \$ 73,289,499	
0120 0125 0128 0129 0130 0675 0685 0677 0170	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College	12,901,6 59,090,9 3,741,9 6,721,1 32,910,2 6,113,5 3,559,3 3,716,0 8,432,4	24 12,901,62 91 59,090,99 56 3,741,95 54 6,721,16 23 32,910,22 16 6,113,51 26 3,559,32 38 3,716,03 59 8,432,45	24 91 56 54 23 16 66 68 88									\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675				\$ 98,011,232 \$ 306,676,619 \$ 37,412,755 \$ 39,968,995 \$ 223,226,690 \$ 73,289,499 \$ 17,613,735 \$ 30,426,600 \$ 38,671,134	
0120 0125 0128 0129 0130 0675 0685 0677 0170	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University	12,901,6 59,909,9 3,741,9 6,721,1 32,910,2 6,113,5 3,559,3 3,716,0 8,432,4 18,971,7	24 12,901,62 26 12,901,62 27 1 59,090,99 26 6,721,16 23 32,910,22 26 3,559,32 38 3,716,03 39 8,432,45 41 18,971,74	24 27 27 56 54 23 31 16 6 26 38 59									\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074				\$ 98,011,232 \$ 306,676,619 \$ 37,412,755 \$ 39,968,995 \$ 223,226,690 \$ 73,289,499 \$ 17,613,735 \$ 30,426,600 \$ 38,671,134 \$ 154,211,815	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College	12,901,6 59,090,9 3,741,9 6,721,1 32,910,2 6,113,5 3,559,3 3,716,0 8,432,4 18,971,7	24 12,901,62 211 59,090,99 56 3,741,95 54 6,721,16 23 32,910,22 16 6,113,51 26 3,559,32 38 3,716,03 59 8,432,45 41 18,971,74	224 271 266 263 273 276 276 277 277 277 277 277 277 277 277									\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074 86,684,278				\$ 98,011,232 \$ 306,676,619 \$ 37,412,755 \$ 39,968,995 \$ 233,226,690 \$ 73,289,499 \$ 17,613,735 \$ 30,426,600 \$ 38,671,134 \$ 154,211,815 \$ 92,122,725	
0120 0125 0128 0129 0130 0675 0685 0677 0170	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University	12,901,6 59,909,9 3,741,9 6,721,1 32,910,2 6,113,5 3,559,3 3,716,0 8,432,4 18,971,7	24 12,901,62 261 59,090,99 566 3,741,95 544 6,721,16 23 32,910,22 616 6,113,51 226 3,559,32 388 3,716,03 59 8,432,45 41 18,971,74 47 5,438,45 39 9,046,48	24 21 21 56 54 22 3 16 26 88 89 99									\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074				\$ 98,011,232 \$ 306,676,619 \$ 37,412,755 \$ 39,968,995 \$ 223,226,690 \$ 73,289,499 \$ 17,613,735 \$ 30,426,600 \$ 38,671,134 \$ 154,211,815	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northwas Tarkansas Community College	12,901,6 59,090,9 3,741,9 6,721,1 32,910,2 6,113,5 3,559,3 3,716,0 8,432,4 18,971,7 5,438,4 9,046,4 8,006,0 10,619,2	24 12,901,62 24 12,901,62 25,909,99 54 6,721,16 23 32,910,22 32,910,22 38 3,716,03 39 8,432,45 41 18,971,74 47 5,438,44 39 9,046,48 8,006,02 20 10,619,20	24 271 266 54 23 23 266 266 38 39 99 111 147 799									\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074 86,684,278 47,944,781 50,449,810 203,764,405				\$ 98.011,232 \$ 306.676.619 \$ 37.412,755 \$ 39.968,995 \$ 233,226.690 \$ 73,289,499 \$ 17,613,735 \$ 30,426.600 \$ 38.671,134 \$ 154,211,815 \$ 92,122,725 \$ 56,991,270 \$ 58,455,838 \$ 214,383,607	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Ten University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College Northwest Arkansas Community College Ozarka College	12,901,6 59,090,9 3,741,9 6,721,1 32,910,2 6,113,5 3,559,3 3,716,0 8,432,4 18,971,7 5,438,4 9,046,4 8,006,0 10,619,2 3,126,4	24 12,901,62 261 59,900,99 556 3,741,95 544 6,721,16 23 32,910,22 16 6,113,51 26 3,559,32 38 3,716,03 59 8,432,45 41 18,971,47 417 5,438,48 39 9,046,48 28 8,006,02 20 10,619,20	24 27 27 28 28 29 29 20 20 20 20 20 20 20 20 20 20									\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074 86,684,278 47,944,781 50,449,810 203,764,405 1,587,844				\$ 98,011,232 \$ 306,676,619 \$ 37,412,755 \$ 39,968,995 \$ 223,226,690 \$ 73,289,499 \$ 17,613,735 \$ 30,426,600 \$ 38,671,134 \$ 154,211,815 \$ 92,122,725 \$ 56,991,270 \$ 58,455,838 \$ 214,383,607 \$ 4,714,319	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University beliege Gollege of the University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northeset Arkansas Community College Phillips Community College Phillips Community College of the University of Arkansas	12,901.6 59,090.9 3,741.9 6,721.1 32,910.2 6,113.5 3,559.3 3,716.0 8,432.4 18,971.7 5,438.4 9,046.4 8,066.0 10,619.2 3,126.4 9,063.0	24 12,901,62 159,090,99 166 3,741,95 164 6,721,16 23 32,910,22 166 6,113,51 266 3,559,32 388 3,716,03 59 8,432,45 411 18,971,74 17 5,438,44 18 9,064,08 20 10,619,20 20 10,619,20 20 10,619,20 275 3,126,47 88 9,063,08	24 171 171 171 171 171 171 171 171 171 17									\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074 86,684,278 47,944,781 50,449,810 203,764,405 1,587,844 49,977,413				\$ 98.011.232 \$ 306.676.619 \$ 33.412.755 \$ 39.968.995 \$ 223.226.690 \$ 73.289.499 \$ 17,613,735 \$ 30.426.600 \$ 38.671.134 \$ 154.211.815 \$ 92.122.725 \$ 56.991.270 \$ 58.455.838 \$ 214.383.607 \$ 4,714.319 \$ 56.040,501	
0120 0125 0128 0129 0130 0675 06677 0170 0100 0177 0175 0185 0198 0687 0190	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northwest Arkansas Community College Ozarka College Phillips Community College of the University of Arkansas Pulaski Technical College	12,901,6 59,090,9 3,741,9 6,721,1 32,910,2 6,113,5 3,559,3 3,716,0 8,432,4 18,971,7 5,438,4 9,046,4 8,006,0 10,619,2 3,126,4 9,063,0 15,137,4	24 12,901,62 24 12,901,62 25,909,99 26 3,741,95 26 6,721,16 23 32,910,22 26 3,559,32 38 3,716,03 38 3,716,03 41 18,971,74 47 5,438,44 49 9,046,48 28 8,006,02 10,619,20 10,619,20 10,619,20 38 9,063,38 49,063,38 40,063,38 41,164,76 41,	24 271 266 264 23 266 266 267 277 277 277 277 277									\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074 86,684,278 47,944,781 50,449,910 203,764,405 1,587,844 46,977,413 300,369,941				\$ 98.011.232 \$ 306.676.619 \$ 33.412.755 \$ 39.968.995 \$ 223.226.690 \$ 73.289.499 \$ 17,613,735 \$ 30.426.600 \$ 38,671,134 \$ 154,211,815 \$ 92,122.725 \$ 56.991,270 \$ 58.455.838 \$ 214,383,607 \$ 4,714,319 \$ 56.040,501 \$ 56.040,501	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University beliege Gollege of the University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northeset Arkansas Community College Phillips Community College Phillips Community College of the University of Arkansas	12,901.6 59,090.9 3,741.9 6,721.1 32,910.2 6,113.5 3,559.3 3,716.0 8,432.4 18,971.7 5,438.4 9,046.4 8,066.0 10,619.2 3,126.4 9,063.0	24 12,901,62 24 12,901,62 25,909,99 25 4 6,721,16 23 32,910,22 23 32,910,22 26 3,559,32 38 3,716,03 39 8,432,45 41 18,971,74 47 5,438,44 49 9,046,48 28 8,006,02 20 10,619,26 37 3126,47 38 9,063,08 37 15,137,43 59 3,206,86	24 271 266 264 233 266 266 266 277 277 277 277 277									\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074 86,684,278 47,944,781 50,449,810 203,764,405 1,587,844 49,977,413				\$ 98.011.232 \$ 306.676.619 \$ 33.412.755 \$ 39.968.995 \$ 223.226.690 \$ 73.289.499 \$ 17,613,735 \$ 30.426.600 \$ 38.671.134 \$ 154.211.815 \$ 92.122.725 \$ 56.991.270 \$ 58.455.838 \$ 214.383.607 \$ 4,714.319 \$ 56.040,501	
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0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0150 1508	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mewport Arkansas State University - Newport Arkansas Che University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas College Northwest Arkansas Community College Northwest Arkansas Conducty College Phillips Community College of the University of Arkansas Pulaski Technical College Sich Mountain Community College Souther Arkansas College Souther Arkansas University Southern Arkansas University University of Arkansas at Fort Smith University of Arkansas at Fort Smith University of Arkansas at Hedical Sciences Campus University of Arkansas at Medical Sciences Indigent Care	12,901.6 59,090.9 3,741.9 6,721.1 32,910.2 6,113.5 3,559.3 3,716.0 8,432.4 18,971.7 5,438.4 9,046.4 8,006.0 10,619.2 3,126.4 9,063.0 15,137.4 3,206.8 6,034.3 5,636.7 16,072.9 7,725.1 196,273.8 20,594.6 60,745.0 91,187.2 5,342.1	24	24				7,150,000					\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074 86,684,278 150,449,810 203,764,405 1587,844 46,977,413 300,369,941 10,420,881 36,337,085 34,369,750 55,605,238 24,105,853 1,377,891,933 225,495,893 377,931,951 2,032,024,952				\$ 98,011,232 \$ 306,676,619 \$ 33,412,755 \$ 39,968,995 \$ 223,226,690 \$ 17,613,735 \$ 30,426,600 \$ 38,671,134 \$ 154,211,815 \$ 92,122,725 \$ 56,991,270 \$ 58,455,838 \$ 214,383,607 \$ 4,714,319 \$ 60,040,501 \$ 315,507,378 \$ 13,627,750 \$ 42,371,392 \$ 40,006,548 \$ 71,678,185 \$ 13,839,899 \$ 1,574,165,814 \$ 246,090,508 \$ 243,090,508 \$ 348,087,048 \$ 2,130,362,236,00 \$ 5,342,181,00 \$ 77,533,525	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0115 0135 0195 0145 0150 1508	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mewport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas Community College North Arkansas College Northwest Arkansas Community College Phillips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College South Arkansas College South Arkansas College South Arkansas College Southern Arkansas College Southern Arkansas College Southern Arkansas University Southern Arkansas University - Technical Branch University of Arkansas at Fort Smith University of Arkansas at Fort Smith University of Arkansas at Home Buttle Rock University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Home Bluff	12,901,6 59,090,9 3,741,9 6,721,1 32,910,2 6,113,5 3,559,3 3,716,0 8,432,4 18,971,7 5,438,4 9,046,4 8,066,0 10,619,2 3,126,4 4 9,063,0 15,137,4 3,206,8 6,034,3 5,636,7 16,072,9 7,725,1 196,273,8 20,594,6 60,755,0 91,187,2 5,342,1 15,946,0 25,567,6	24 12,901,62 159,090,9 166 3,741,95 164 6,721,16 23 32,910,22 166 113,57 26 3,559,32 388 3,716,03 389 9,046,48 39 9,046,48 39 9,046,48 39 9,046,48 39 9,046,48 30 15,137,43 30 15,137,43 30 16,072,94 31 196,273,88 31 196,273,88 32 197,255,50	24				7,150,000					\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074 86,684,278 47,944,781 50,449,810 203,764,405 1,587,844 46,977,413 300,369,941 10,420,881 36,337,085 34,369,750 55,605,238 24,105,853 1,377,891,933 225,495,893 377,931,951 2,032,024,952				\$ 98.011.232 \$ 306.676.619 \$ 33.412.755 \$ 39.968.995 \$ 223.226.690 \$ 73.289.499 \$ 17.613,735 \$ 30.426.600 \$ 38.671.134 \$ 154.211,815 \$ 92.122.725 \$ 56,991.270 \$ 58.455,838 \$ 214.383.607 \$ 4,714,319 \$ 56,040,501 \$ 315.507.378 \$ 13.627,750 \$ 42.371.392 \$ 40.006.548 \$ 71,678,185 \$ 31.330,989 \$ 1,574,165,814 \$ 243.091,508 \$ 243.091,508 \$ 243.091,508 \$ 31.330,989 \$ 1,574,165,814 \$ 243.091,508 \$ 243.091,508 \$ 343.098,048 \$ 2,130.362,236.00 \$ 342,181.00 \$ 77,533,525 \$ 57,753,525 \$ 57,753,525 \$ 57,753,525 \$ 53,22,1850	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0150 1508	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mewport Arkansas State University - Mewport Arkansas State University - Mewport Arkansas Cent University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northwest Arkansas Community College Ozarka College Phillips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College South Arkansas College Souther Arkansas College Souther Arkansas College Souther Arkansas College Southern Arkansas University Southern Arkansas University Southern Arkansas Arkansas at Ittel Rock University of Arkansas at Ittel Rock University of Arkansas at Medical Sciences Campus University of Arkansas at Pine Bluff	12,901.6 59,090.9 3,741.9 6,721.1 32,910.2 6,113.5 3,559.3 3,716.0 8,432.4 18,971.7 5,438.4 9,046.4 8,006.0 10,619.2 3,126.4 9,063.0 15,137.4 3,206.8 6,034.3 5,636.7 16,072.9 7,725.1 196,273.8 20,594.6 60,745.0 91,187.2 5,342.1	24 12,901,62 11 59,090,99 11 59,090,99 12 59,090,99 13 741,95 14 6,721,16 15 23 32,910,22 16 6,113,51 16 6,113,51 17 5,438,44 18 971,74 17 5,438,44 18 971,74 17 5,438,44 18 9,046,48 18 9,060,02 10,619,20	224 227 227 227 238 248 248 259 259 259 257 258 268 277 277 278 278 278 278 278 278 278 27				7,150,000					\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074 86,684,278 150,449,810 203,764,405 1587,844 46,977,413 300,369,941 10,420,881 36,337,085 34,369,750 55,605,238 24,105,853 1,377,891,933 225,495,893 377,931,951 2,032,024,952				\$ 98,011,232 \$ 306,676,619 \$ 33,412,755 \$ 39,968,995 \$ 223,226,690 \$ 17,613,735 \$ 30,426,600 \$ 38,671,134 \$ 154,211,815 \$ 92,122,725 \$ 56,991,270 \$ 58,455,838 \$ 214,383,607 \$ 4,714,319 \$ 60,040,501 \$ 315,507,378 \$ 13,627,750 \$ 42,371,392 \$ 40,006,548 \$ 71,678,185 \$ 13,839,899 \$ 1,574,165,814 \$ 246,090,508 \$ 243,090,508 \$ 348,087,048 \$ 2,130,362,236,00 \$ 5,342,181,00 \$ 77,533,525	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0145 0150 0155 0150 0150 0155 0150 0150	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mewport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas Community College North Arkansas College Northwest Arkansas Community College Phillips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College South Arkansas College South Arkansas College South Arkansas College Southern Arkansas College Southern Arkansas College Southern Arkansas University Southern Arkansas University - Technical Branch University of Arkansas at Fort Smith University of Arkansas at Fort Smith University of Arkansas at Home Buttle Rock University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Home Bluff	12,901.6 59,090.9 3,741.9 6,721.1 32,910.2 6,113.5 3,559.3 3,716.0 8,432.4 18,971.7 5,438.4 9,046.4 8,006.0 10,619.2 3,126.4 9,063.3 15,137.4 3,206.8 6,034.3 5,636.7 16,072.9 7,725.1 196,273.8 20,594.6 60,755.0 91,187.2 5,342.1 15,940.0 25,567.6 4,131.0	24 12,901,62 159,090,99 166 3,741,95 164 6,721,16 23 32,910,22 166 6,113,51 266 3,559,32 388 3,716,03 389 8,432,45 411 18,971,74 417 5,438,44 418 99 9,046,48 828 8,006,02 10,619,26 10,	24				7,150,000					\$	85,109,608 247,585,628 33,670,799 33,247,831 190,316,467 67,175,983 14,054,409 26,710,562 30,238,675 135,240,074 86,684,278 47,944,781 50,449,810 203,764,405 1,587,844 46,977,413 300,369,941 10,420,881 36,337,085 34,369,750 55,605,238 24,105,853 1,377,891,933 225,495,893 377,931,951 2,032,024,952 61,587,483 126,954,187				\$ 98.011.232 \$ 306.676.619 \$ 33.412.755 \$ 39.968.995 \$ 223.226.690 \$ 73.289.499 \$ 17,613,735 \$ 30.426.600 \$ 38,671,134 \$ 154,211,815 \$ 92.122.725 \$ 56.991,270 \$ 56,945,283 \$ 214,383,607 \$ 4,714,319 \$ 56.040,501 \$ 315,507,378 \$ 13,627,750 \$ 42,371,392 \$ 40,006,548 \$ 71,678,185 \$ 31,830,989 \$ 1,574,165,814 \$ 246,090,508 \$ 438,687,048 \$ 21,303,622,3600 \$ 343,687,048 \$ 21,303,622,3600 \$ 377,533,525 \$ 152,521,850 \$ 152,521,850 \$ 152,521,850	

		AGENCY TOTAL INSTITUTIONS OF HIGHER EDUCATION	Footnote	BUDGETED GENERAL REVENUE 746,935,953	DISTRIBUTED GENERAL REVENUE 746,935,953	BUDGETED PERFORMANCE FUND \$ -	ALLOCA PERFORM <u>FUNI</u> \$	MANCE H	ISC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE 7,150,000	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS \$ -	REVOLVING FUND BALANCE	CASH <u>FUNDS</u> 6,512,900,376 \$	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET \$ 7,266,986,329	MISCELLANEOUS, REFUNDS, CONTINGENCY
040		STATE AGENCIES Aeronautics Department									10,970,861	4,646,522	12,000,000								\$ 27,617,383	
040 049		Agriculture Department Assessment Coordination Department		18,027,893 534,449	18,027,893 534,449	365,314	4	100,000			16,631,708	12,272,186	7,926,468	52,284	745,000	500,000	6,780,000 30,000	1,025,036 25,000	89,579 18,711,778	43,013	\$ 64,415,467 \$ 19,344,240	
040	05	Bank Department Career Education, Department of:									9,491,947										\$ 9,491,947	
059 055		Administration		4,790,510 3,062,951	4,790,510 3,062,951	11,080)	76,819					26,148,636 243,807	5,757			192,220 6,289,548	35,520	8,887,610 1,808,413	21,336,172 303,603		
590)A	Public School Fund		31,964,455	31,964,455	11,000	,	70,017		1,646,138	207.4/5	200 204						/F/ 2F1	12,290,788	303,003	\$ 45,901,381	
052 058		Rehabilitation Services Riverside Vo-Tech School		12,897,526 2,296,614	12,897,526 2,296,614	-		50,000			307,465	280,384	51,785,720				941,402	656,251	23,964 150		\$ 66,892,712 \$ 2,296,764	_
036	50	Subtotal Career Education, Department of: Claims Commission	\$	55,012,056	55,012,056	\$ 11,080) \$ 1	126,819 \$	593,196	\$ 1,646,138 \$	307,465	\$ 280,384 \$	78,178,163	5,757	1,750,000	\$ - \$	7,423,170 \$	691,771	23,010,925	\$ 21,639,775	\$ 188,206,684 \$ 2,343,486	.
048 048		Community Correction Department Correction Department		87,984,370 353,186,149	87,984,370 353,186,149	-		000,000 066.146		83,276 315.679	10,100,000 13.025.000	6,827,639 1,488,679	1,511,780		5.600.000		1,000,000	550,000 7.777.838	5,229,670 4.091,205	158,943	\$ 113,445,678 \$ 409.684.550	
0485 &	0480	County Jail Reimbursement Fund		18,263,607	18,263,607		3,0	000,140		366,016	.,,	,,	4.447.005		3,000,000		,	7,777,030	1,001,800		\$ 19,631,423	
099 095	55	Crime Information Center Crime Laboratory		3,759,593 8,764,099	3,759,593 8,764,099	105,000) 4	175,000			2,540,000 3,624,912	1,144,190 1,359,896	1,117,395 3,674,241				46,019		205,569 1,769		\$ 8,812,766 \$ 17,529,917	
039		Development Finance Authority Disability Determination for Social Security Administration											10,319,856 56,304,639				45,894,130		537,007 950		\$ 56,750,993 \$ 56,305,589	
036	55	Disabled Veteran's Service Office Economic Development Commission		33,720	33,720	3,233	В	6,223													\$ 36,953	
079	90	Economic Development Commission		14,812,393	14,812,393					307,462			31,356,410				1,265,000		106,896,650		\$ 154,637,915	
500		Education, Department of: Public School Fund		2,156,934,175	2,156,934,175														669,152,876	67,738,050		
050 500		General Education Division Academic Facilities & Transportation		15,677,561 2,509,256	15,677,561 2,509,256	-		143,113 156,887		3,239,204		5,508	782,009,663		13,109,857		32,672,502		5,072,788		\$ 851,787,083 \$ 2,509,256	<u> </u>
500 051		Educational Facilities Partnership Educational Television Commission		41,828,951 5,278,441	41,828,951 5,278,441		1	175,000									7,490,818	762,658	854	173,511,538	\$ 215,340,489 \$ 13,532,771	
051 051	10	School for the Blind		6,982,762 10,142,113	7,016,941 10,142,113	350,000	2	200,000		18.110			343,999	284,003			91,327	488,306 174,057	450 323,170	8,080		
051		School for the Deaf State Library		9,156,630	9,156,630		1	350,000 100,000		58,081			541,929 3,077,921	112,046	6,622		173,000	,	41		\$ 12,472,295	
023	32	Subtotal Department of Education Election Commissioners Board	\$	2,248,509,889 5602,859	\$ 2,248,544,068 602,859	\$ 350,000		125,000 \$ 13,400	-	\$ 3,315,395 \$ 3,091,236	-	\$ 5,508 \$	785,973,512	396,049	\$ 13,116,479	\$ - \$	40,427,647 \$	1,425,021	674,550,178 199,437	\$ 241,257,668 1,400,563		
099 093		Emergency Management Department Environmental Quality Department		1,883,196 3,551,283	1,883,196 3,970,596	<u> </u>		30,000			3,205,471 15,213,240	917,291 12.759.055	47,824,646 18.444.750	240.687			15,000	209,750 418,003	2,395,911 20,721,408	763,053 28,236,117		
023	38	Ethics Commission Fair Housing Commission		705,745 271,202	705,745 271,565	50,000)	80,000				.= ,	637.928	=,			.,,,	,	50.000	518.427	\$ 755,745 \$ 1,477,557	
	•	Finance & Administration, Department of:			,,,,,								037,720							310,427		
0611 & 061	15	Alcoholic Beverage Control Division & Enforcement Building Authority		2,413,463 2,123,838	2,413,463 2,123,838	396,413 7,456					150,000	150,000	-				3,000 2,747,851	103,472	25,004 17,470,642	13,899,166		
062 061		Disbursing Officer Management Services		9,510,614 1,398,906	9,610,991 1,395,643		1	125,000	63,528,735		102,205,432 50,000	11,000,000	8,000,000 45,834,317		850,000 5,269,570		3,106,643	-	80,187,280 6,228	1,778,453	\$ 213,531,779 \$ 119,194,399	5,500,000 2,100,000,000
062 063		Medical Marijuana Commission Racing Commission		1,507,635	1,507,635	19,928	1				1,500,000						5,125,000	257,973	205,030		\$ 1,500,000 \$ 7,115,566	
063	30	Revenue Services		12.984.053	12.984.053	17,720	,		98,923,943		2,500,000	2,249,064	37.500.000				16,000,000	231,773	1,161,593,858	24,684 338.257	\$ 1,281,291,549	1,160,000,000
063		Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of:	\$	29,938,509	30,035,623	\$ 423,797	\$ 1		162,452,678		106,405,432	\$ 13,399,064 \$	91,334,317		\$ 6,119,570	* *	26,982,494 \$		13,004,470 1,272,492,512	\$ 16,040,560	\$ 1,725,950,378	
042 047		Geological Survey Geographic Information Office		2,007,348 1,147,869	2,007,348 1,147,869	125,000) 1	1,083 125,000		7,463			104,176		10,000	39,000	151,000	67,952	1,813,923	4,620 369,377	\$ 3,456,169	<u> </u>
064 645		Health Department	2	78,765,001 626,545	79,491,994		2,4	100,000		7,091,090	21,792,610	1,370,000	160,706,703						76,439,897	26,774,587	\$ 372,939,888 \$ 626,545	
065	55	Health Information Technology, Office of	2		-	20.046		75.000			75.000	75.000							20		\$ -	
066	•	Health Services Permit Agency Heritage, Arkansas Department of:	_	322,493	322,493	22,869	,	75,000			75,000	75,089							30		\$ 495,481	
086		Administration Arkansas Arts Council		7,759,267	8,056,879						9,114,059	3,282,199	2,517,821 694,266	706,567			516,662 13,000	1,495,151 142,689	618,904		\$ 26,010,629 \$ 849,955	
088	37	Natural & Cultural Resources Council Subtotal Heritage, Department of	s	7,759,267	\$ 8,056,879	٠.	\$	- \$	_		64,000 9,178,059	34,537 \$ 3,316,736 \$	3,212,087	706,567	¢ .		529.662 \$	1.637.840	618.904	٠.	\$ 98,537 \$ 26,959,121	
070		Higher Education Department	,	11,399,182	11,399,182	•	*	Ψ		395,437	205,028	+ 3/3/10/13/0 ¢	7,604,242	105	*	¥	30,000	584,474	626,867	470,000	\$ 21,315,335	
700	•	Higher Education Department Grants Human Services, Department of:		40,017,466	40,017,466					13,000,000									14,308,743		\$ 67,326,209 \$ -	
710 710		Administration Aging, Adult & Behavioral Health Services		25,170,049 99,903,255	20,449,298 101,604,223	566,331 461,374		537,924 438,087			2,231,663		26,796,264 71,008,555			928,515 5,437,921	11,030		13,280,547 45,974,657		\$ 66,752,736 \$ 225,017,425	
710		Blind Services		1,886,566	1,886,566	-		78,923					9,355,777				-		.,		\$ 11,242,343	

	otnote	BUDGETED GENERAL	DISTRIBUTED GENERAL	BUDGETED PERFORMANCE	ALLOCATED PERFORMANCE	HSC/MCF	GENERAL REVENUE FUND	SPECIAL	SPECIAL REVENUE FUND	FEDERAL	FEDERAL REVENUE FUND	REVOLVING	REVOLVING FUND	CASH	CASH FUND	OTHER	OTHER FUND	TOTAL OPERATING	MISCELLANEOUS, REFUNDS,
	AGENCY	REVENUE	REVENUE	FUND	<u>FUND</u>	<u>FUNDS</u>	BALANCE	REVENUE	BALANCE		BALANCE	<u>FUNDS</u>	BALANCE	<u>FUNDS</u>	BALANCE	<u>FUNDS</u>	BALANCE	BUDGET	CONTINGENCY
710T	Childcare & Early Childhood Education	8,082,795	1,062,433	-	225,882			242,262		165,256,686			-	24,511		1,865,802		175,472,056	
710D	Children & Family Services	114,752,691	123,951,648	-	1,231,549			296,725		93,652,934			2,600,859	-		17,242,248		228,545,457	
710H	County Operations	47,314,297	47,886,932	-	1,901,682			-		141,653,485			-	139,676		16,573,254		200,000,712	
710K	Development Disabilities Services	53,767,790	64,839,336	-	2,080,814			50,000		21,297,499			-	-		92,882,511		167,997,800	
710G	Medical Services	1,157,113,423	2,182,425	-	154,269			-		5,694,863,326			-	-		557,333,597		7,409,310,346	
7400	Provider Services & Quality Assurance	5,060,883	4,652,477	-	274,749			-		12,805,868			1 000 070	4/0.550		1,515,593		17,502,544	
710R	Youth Services	52,645,827	48,693,779	-	76,121			-		4,709,821			1,228,079	168,559		6,990,155		00,712,111	
710Z	DHS Grant Funds	2.038.924	1,251,591,562																
710X	DHS Interagency Fund Transfers	1																	
710Y	DHS Medicaid Match	12,868,843	£ 1//0.000/70	é 1007.70F	¢ 0.000.000	•	•	e 2.020./F0 #		1 / 241 400 21F . 6		•	£ 10.10F.274 £	242.77/ 6		£ 752 /50 2/4 /		12,000,010	
0.470		\$ 1,580,605,343	\$ 1,008,800,079	\$ 1,027,705	\$ 9,000,000	\$ -	\$ -	\$ 2,820,650 \$	-	\$ 6,241,400,215 \$	•	\$ -	\$ 10,195,374 \$	343,776 \$	•	\$ 753,658,364 S	12.425.059		
0470 0425	Information Systems Department Insurance Department							33.295.837	10.475.208	1.624.517		31.955.000		21.025.000		17.768.767	65,000		
0800	Labor Department	3.227.555	3.227.555					1.986.016	303.457	1,825,941		31,933,000		233,100	5.589	1,766,767	05,000	7.582.985	
0950	Law Enforcement Standards & Training Commission	3,300,944	3,300,944	273.176	320.000			7.527	12.473	1,023,941				280,000	100.000	205.773	35.768	4.215.661	
0430	Liquefied Petroleum Gas Board	3,300,944	3,300,944	2/3,1/0	320,000			575.000	845					200,000	100,000	2.680	33,700	5 578.525	
0318	Martin Luther King, Jr Commission	233.167	233.167	30.000	30.000			373,000	043					36.140		131			
0975	Military Department	9.164.556	9,391,663	30,000	30,000					89,190,985			296,131	179.332	1,284,586	3.618.470	189.636		
0319	Minority Health Commission	198,333	198,333	13,842	19,557					07,170,703			270,131	25,949	1,204,500	1,686,078	261,692	2.185.894	
0455	Natural Resources Commission	6,344,476	6,440,948	13,042	17,007				48.174	14.021.288	89.580	2.000.000	4.000.000	2,774,750	4,955,253	82,316,064	7,999,820		
0440	Oil & Gas Commission	0,011,170	0,110,710						3.250.000	4,396,396	07,000	2,000,000	1,000,000	200,000	1,700,200	365	1,777,020		
0900	Parks & Tourism Department	20,871,479	20,872,755	340,000	340,000			51,785,738	22,590,254	5,462,064				32,425,404	6,203,091	2,151,947			
0323	Parole Board	2,292,692	2,292,692	-	80,000					52,259					-11	1			
0324	Public Defender Commission		_,,			27,499,576													
0370	Public Employee Retirement System															965.787.356			
0450	Public Service Commission							8.356.337	3.323.670	547.958	459.581					1.014.655		13,702,201	
0410	Securities Department							2,650,000	828,238					500,000				3,978,238	
0328	Sentencing Commission	430,192	451,935													8		430,200	
0295	Spinal Cord Commission	2,237,474	2,237,474							98,230	34,500				50,000	4,225		2,424,429	
0960	State Police	66,375,577	66,375,577	2,900,000	2,900,000			23,027,989	2,031,157	44,723,885					315,026	6,522,178	590,932	146,486,743	
0347	Student Loan Authority																	-	
0375	Teacher Retirement System															1,859,518,158		1,859,518,158	
0261	Tobacco Control	804,770	804,770	75,865				42,737	50,000	861,310	26,050			893,799	269,413	722		3,024,666	
0334	Tobacco Settlement Commission															847,781	111,045	958,826	
0385	Veteran Affairs Department	2,414,491	2,316,647					40,000	35,000	21,227,808				3,021,830	294,576	2,550,000	634,867	30,218,572	
0380	Veteran's Child Welfare Service	158,883	158,883															158,883	
0341	Waterways Commission	246,508	246,508	2,999	12,000									40,000		2,278,733		2,568,240	
0390	Worker's Compensation Commission													90,000	50,000	18,230,000	15,078,399	33,448,399	
0810	Workforce Services Department	3,214,840	3,864,840							762,926,354						5,554,127	7,734,463	779,429,784	
810A	Workforce Services Interagency Fund Transfer	650,000																650,000	
	TOTAL STATE AGENCIES	\$ 4,690,657,462	\$ 4,780,050,582	\$ 6,119,880	\$ 26,050,228	\$ 190,545,450	\$ 29,619,192	\$ 347,354,564 \$	102,810,714	\$ 8,506,590,522 \$	2,011,160	\$ 61,296,049	\$ 15,030,505 \$	217,843,202 \$	28,301,663	\$ 6,029,522,990	382,803,384	20,610,506,738	
	RAINY DAY FUNDS		\$ 15,877,476																
	DFA STATE'S CONTRIBUTIONS	1,472,313	1,472,313																
	MOTOR VEHICLE ACQUISITION	3,000,000	3,000,000																
	MEDICAID TRUST FUND		5,909,000																
	PERFORMANCE FUND		24,000,000																
	TOTAL	\$ 5,441,506,260	\$ 5,630,495,217	\$ 6,143,050	\$ 26,087,044	\$ 422,221,526	\$ 80,419,907	\$ 1,346,455,315 \$	960,895,637	\$ 9,314,000,025 \$	2,011,160	\$ 62,219,432	\$ 15,031,805 \$	6,790,060,836 \$	41,430,880	\$ 10,438,167,036	398,325,525	35,317,416,081	\$ -
	GRAND TOTAL																	:	\$ 35,317,416,081
	% OF TOTAL OPERATING BUDGET	15.41%	15.94%	0.02%	0.07%	1.20%	0.23%	3.81%	2.72%	26.37%	0.01%	0.18%	0.04%	19.23%	0.12%	29.56%	1.13%	100.00%	

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 7/1/16 FORECAST

STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2019

FOOTNOTES

- 1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
- 2. Agency 0655 (OHIT) merged with Agency 0645 Department of Health per Act 270 of 2017.
- 3. Interagency GR fund transfers: DWS to DHS Div of County Ops/TANF \$650,000;