

STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2020

June 30, 2020

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
LEGISLATIVE OFFICES																				
0002	House of Representatives					11,577,932												\$ 11,577,932		
0015	Joint Interim Committee on Legislative Facilities																		\$ -	
0009	Legislative Audit					25,147,795										16,131,610		\$ 41,279,405		
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)					21,341,043										10,837		\$ 21,351,880		
0005	Senate					10,810,336												\$ 10,810,336		
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 68,877,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,142,447	\$ -	\$ 85,019,553	\$ -	
JUDICIAL OFFICES																				
0023	Administrative Office of the Courts					15,079,399	-	25,031,827	2,029,748	2,997,491				1,295,561	235,024	228,730		\$ 46,897,780		
0053	Attorney General					17,711,890				3,090,360								\$ 20,802,250		
0018	Court of Appeal					4,809,581										376		\$ 4,809,957		
0241	Judicial Discipline and Disability Commission	625,460	662,455	8,908	8,908													\$ 634,368		
0032	Supreme Court					5,320,528												\$ 5,320,528		
TOTAL JUDICIAL OFFICES		\$ 625,460	\$ 662,455	\$ 8,908	\$ 8,908	\$ 42,921,398	\$ -	\$ 25,031,827	\$ 2,029,748	\$ 6,087,851	\$ -	\$ -	\$ -	\$ 1,295,561	\$ 235,024	\$ 229,106	\$ -	\$ 78,464,883	\$ -	
OTHER CONSTITUTIONAL OFFICES																				
0059 * & 0059A	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)					29,576,833	795,000	160,000	65,000					27,055,250	500,500	525,677	70,000	\$ 58,748,260		
0072	Board of Finance																	\$ -		
0314	Governor's Mansion Commission					1,335,514										285,101	215,000	\$ 1,835,615		
0061	Land Department					3,907,151								37,095,510	6,346			\$ 41,009,007		
0034	Office of the Governor					5,492,745										559		\$ 5,493,304		
0051	Office of the Lieutenant Governor					336,394												\$ 336,394		
0063	Secretary of State					19,967,309		5,000	20,000	9,852,877		550,000		200,000	200,000	12,507,069	1,127,448	\$ 44,429,703		
0069	Treasurer of State					6,119,501	-	600,000								3,120,937,908		\$ 3,127,657,409		
0074	Treasurer of State - County Aid	20,529,517	20,529,517													527,000,000		\$ 547,529,517		
0076	Treasurer of State - Municipal Aid	28,139,708	28,139,708					190,000,000								2,000,000		\$ 220,139,708		
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 48,669,225	\$ 48,669,225	\$ -	\$ -	\$ 66,735,447	\$ 795,000	\$ 190,765,000	\$ 85,000	\$ 9,852,877	\$ -	\$ 550,000	\$ -	\$ 64,350,760	\$ 706,846	\$ 3,663,256,314	\$ 1,412,448	\$ 4,047,178,917	\$ -	
CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS																				
0302	Beef Council							932,076	120,552									\$ 1,052,628		
0317	Cattfish Promotion Board							30,000	90,000									\$ 120,000		
0360	Claims Commission					591,867						2,250,000						\$ 2,841,867		
0304	Corn & Grain Sorghum Promotion Board							1,569,500	430,500									\$ 2,000,000		
0516	Educational Television Network (AETN)	5,235,773	5,235,773	73,771	73,771									6,630,000	1,736,249			\$ 13,675,793		
0232	Election Commissioners, Board of	4,511,807	4,511,807	-	8,658												483,450	1,014,320	\$ 6,009,577	
0238	Ethics Commission	923,337	932,506	6,352	6,352													\$ 929,689		
0080	Game & Fish Commission							70,350,000	36,395,870	25,000,000						10,400,000		\$ 142,145,870		
0090	Highway & Transportation	346,393	346,393					837,400,000	960,660,934	800,000,000						394,284,526		\$ 2,992,691,853		
0028	Prosecutor Coordinator, Office of					1,192,469				36,436						30,914		\$ 1,259,819		
0324	Public Defender Commission					24,980,634										5,398,979	241,548	\$ 30,621,161		
0370	Public Employees Retirement															1,059,106,708		\$ 1,059,106,708		
0450	Public Service Commission							8,627,990	1,687,864	592,862	411,803					1,121,211		\$ 12,441,730		
0326	Rice Research & Promotion Board							6,891,696	89,000					5,794,230	9,205,770			\$ 21,980,696		
0311	Social Security Disability Determination, Department of									53,187,024								\$ 53,187,024		
0329	Soybean Board							6,878,910	1,421,090									\$ 8,300,000		
0375	Teacher Retirement System															1,754,119,538		\$ 1,754,119,538		
0344	Wheat Promotion Board							400,363	44,131									\$ 444,494		
TOTAL NON-CABINET DEPARTMENTS		\$ 11,017,310	\$ 11,026,479	\$ 80,123	\$ 88,781	\$ 26,764,970	\$ -	\$ 933,080,535	\$ 1,000,939,941	\$ 878,816,322	\$ 411,803	\$ 2,250,000	\$ -	\$ 12,424,230	\$ 10,942,019	\$ 3,224,945,326	\$ 1,255,868	\$ 6,102,928,446	\$ -	

AGENCY	FOOTNOTE	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
INSTITUTIONS OF HIGHER EDUCATION																				
0180	Arkansas Northeastern College	9	\$ 8,135,005	\$ 8,135,005										\$ 26,428,000		1,656,307		\$ 36,219,312		
0120	Arkansas State University - Beebe	9	11,429,238	11,429,238										39,779,763		2,492,548		\$ 53,701,549		
0125	Arkansas State University - Jonesboro	9	56,405,924	56,406,924										213,825,000	\$	10,680,336		\$ 280,911,260		
0128	Arkansas State University - Mountain Home	9	3,529,993	3,529,993										6,974,187		823,929		\$ 11,328,109		
0129	Arkansas State University - Newport	9	5,798,278	5,798,278										25,585,000		1,417,628		\$ 32,800,906		
0130	Arkansas Tech University	9	31,173,443	31,173,443										162,427,960		3,137,088		\$ 196,738,491		
0675	Black River Technical College	9	5,798,436	5,798,436										42,924,800		2,381,423		\$ 51,104,659		
0685	College of the Ouachitas	9	3,375,885	3,375,885										7,923,485		1,190,486		\$ 12,489,856		
0677	Cossatot Community College of the University of Arkansas	9	3,285,855	3,285,855										13,175,000		1,350,337		\$ 17,811,192		
0170	East Arkansas Community College	9	7,997,864	7,997,864										28,176,692		2,312,780		\$ 38,487,336		
0100	Henderson State University	9, 10	18,175,727	18,175,727										72,989,056		9,262,000		\$ 100,426,783		
0177	Mid-South Community College	9	5,170,158	5,170,158										25,000,000		2,275,645		\$ 32,445,803		
0175	National Park Community College	9	8,580,248	8,580,248										16,672,857		2,059,714		\$ 27,312,819		
0185	North Arkansas College	9	7,593,411	7,593,411										49,385,000		1,168,758		\$ 58,147,169		
0198	Northwest Arkansas Community College	9	10,173,643	10,173,643										46,133,957		1,153,305		\$ 57,460,905		
0687	Ozarka College	9	2,965,342	2,965,342										9,876,000		1,301,794		\$ 14,143,136		
0190	Phillips Community College of the University of Arkansas	9	8,595,992	8,595,992										32,480,000		1,503,037		\$ 42,579,029		
0693	Pulaski Technical College	9	14,357,280	14,357,280										56,135,000		2,418,795		\$ 72,911,075		
0192	Rich Mountain Community College	9	3,041,592	3,041,592										18,060,000		261,045		\$ 21,362,637		
0193	South Arkansas Community College	9	5,781,120	5,781,120										17,114,758		1,058,152		\$ 23,954,030		
0691	Southeast Arkansas College	9	5,346,287	5,346,287										10,400,000		2,029,202		\$ 17,775,489		
0105	Southern Arkansas University	9	15,080,374	15,080,374										54,350,000		2,032,707		\$ 71,463,081		
0115	Southern Arkansas University - Technical Branch	9	7,346,345	7,346,345										16,853,345		428,726		\$ 24,628,416		
0135	University of Arkansas at Fayetteville	9	184,415,141	184,415,141										1,183,275,500		34,082,565		\$ 1,401,773,206		
0195	University of Arkansas at Fort Smith	9	19,711,495	19,711,495										115,225,000		3,691,599		\$ 138,628,094		
0145	University of Arkansas at Little Rock	9	57,908,598	57,908,598										162,298,699		7,217,114		\$ 227,424,411		
0150	University of Arkansas at Medical Sciences Campus	9	87,416,855	87,416,855										1,996,343,000		52,127,423		\$ 2,135,887,278		
150B	University of Arkansas at Medical Sciences - Indigent Care	9	5,118,034	5,118,034														\$ 5,118,034		
0155	University of Arkansas at Monticello	9	15,124,211	15,124,211										29,524,810		3,709,440		\$ 48,358,461		
0160	University of Arkansas at Pine Bluff	9	24,494,898	24,494,898										68,480,349		2,146,485		\$ 95,121,732		
0168	University of Arkansas Community College at Batesville	9	3,957,730	3,957,730										12,921,000		866,760		\$ 17,745,490		
0167	UofA Community College at Hope - Texarkana	9	4,346,558	4,346,558										11,357,876		1,958,947		\$ 17,663,381		
0689	University of Arkansas Community College at Morrilton	9	4,776,519	4,776,519										28,985,000		1,326,103		\$ 35,087,622		
0165	University of Central Arkansas	9	51,394,986	51,394,986										147,970,000		5,333,242		\$ 204,698,228		
TOTAL INSTITUTIONS OF HIGHER EDUCATION			\$ 707,802,465	\$ 707,802,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,749,051,094	\$ -	\$ 166,855,421	\$ -	\$ 5,623,708,980	\$ -	
CABINET LEVEL AGENCIES																				
AGRICULTURE, DEPARTMENT OF																				
9901	Agriculture Department		\$ 192,420																\$ 192,420	
0400	Agriculture Division		16,972,896	18,445,503	231,732	231,732			20,269,515	16,611,776	7,101,376	-	700,000	500,000	6,783,600	110,000	54,567	-	\$ 69,335,462	
0239	Foresters Registration Board													14,000		6,018			\$ 20,018	
0257	Soil Classifiers, Board of Registration for Professional													820		476			\$ 1,296	
0298	Veterinary Medical Examining Board							112,300	8,328										\$ 120,628	
Total Agriculture Division			16,972,896	18,445,503	231,732	231,732			20,381,815	16,620,104	7,101,376	-	700,000	500,000	6,798,420	116,494	54,567	-	\$ 69,477,404	
0455	Natural Resources Commission	8	6,173,125	6,443,409	-	-			3,000,000	48,148	14,681,202	-	2,400,000	3,600,000	3,763,650	3,696,349	75,568,579	15,000,000	\$ 127,931,053	
TOTAL DEPARTMENT OF AGRICULTURE			\$ 23,338,441	\$ 24,888,912	\$ 231,732	\$ 231,732	\$ -	\$ -	\$ 23,381,815	\$ 16,668,252	\$ 21,782,578	\$ -	\$ 3,100,000	\$ 4,100,000	\$ 10,562,070	\$ 3,812,843	\$ 75,623,146	\$ 15,000,000	\$ 197,600,877	\$ -
COMMERCE, DEPARTMENT OF																				
9902	Commerce Department	6	3,751,500	3,756,290										620,724			11,163,723	11,374,586	\$ 26,910,533	
0402	Aeronautics Division							9,236,740	6,414,291	12,000,000									\$ 27,651,031	
0405	Bank Department							10,284,883											\$ 10,284,883	
0395	Development Finance Authority										38,341,215			17,180,404		1,748,634	210,000		\$ 57,480,253	
0790	Economic Development Commission	8	13,998,508	13,998,508	-	258,258	1,553,716			25,445,931				5,528,611	2,581,759	15,500,000	72,275,580		\$ 136,884,105	
0425	Insurance Department								35,047,921	684,150	1,398,956	-	28,500,000	-	3,930,950	51,505	25,946,265	108,212	\$ 95,667,960	
0410	Securities Department							3,718,733						50,000					\$ 3,768,733	
0341	Waterways Commission		247,662	247,662	-	3,725											2,792,723		\$ 3,040,385	
0810	Workforce Services Division	7	3,702,680	3,702,680						5,777,016,157				137,182		17,267,042	3,625,582		\$ 5,801,748,643	
0590	Adult Education		8,884,061	8,884,061	-	5,616					11,154,779						13,431,264		\$ 33,470,104	
0710	Blind Services		1,883,223	1,883,223	-	22,487					7,691,097								\$ 9,574,320	
0520	Rehabilitation Services	5	12,368,751	12,368,751	-	117,403			417,058	189,590				623,692	44,094	383,212			\$ 55,636,726	
Total Workforce Services Division			26,838,715	26,838,715	-	145,506			417,058	189,590	5,837,472,361			760,874	44,094	31,081,518	3,625,582		\$ 5,900,429,792	
TOTAL DEPARTMENT OF COMMERCE			\$ 44,836,385	\$ 44,841,175	\$ -	\$ 407,489	\$ -	\$ 1,553,716	\$ 58,705,334	\$ 7,288,032	\$ 5,914,658,463	\$ -	\$ 28,500,000	\$ -	\$ 28,071,563	\$ 2,617,358	\$ 88,232,863	\$ 87,593,960	\$ 6,262,117,674	\$ -

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
AGENCY CORRECTIONS, DEPARTMENT OF																			
9903				17,497,905														\$ 245,000	
		245,000																\$ 245,000	
0485		87,206,431	87,206,431	1,186,247	1,186,247			12,667,673	8,382,391	1,779,243				2,000,000	1,659,646	522,495	539,318	\$ 115,943,444	
		1,916,100	1,916,100													2,584,000		\$ 4,500,100	
0582		2,254,687	2,254,687	28,068	28,068											2,047		\$ 2,284,802	
		91,377,218	91,377,218	1,214,315	1,214,333	-	-	12,667,673	8,382,391	1,779,243	-	-	-	2,000,000	1,659,646	3,108,542	539,318	\$ 122,728,346	-
0480		343,344,977	343,344,977	3,517,570	3,517,570			16,825,000	1,640,177			6,600,000		24,051,200	5,956,862	15,665,210	1,427,485	\$ 419,028,481	
		15,581,205	15,581,205				212									682,402		\$ 16,263,819	
		358,926,182	358,926,182	3,517,570	3,517,570	-	212	16,825,000	1,640,177	-	-	6,600,000	-	24,051,200	5,956,862	16,347,612	1,427,485	\$ 435,292,300	-
9903							146,000											\$ 146,000	
0323		2,273,139	2,273,139							52,259								\$ 2,325,398	
0328		375,032	395,073															\$ 375,032	
		\$ 453,342,571	\$ 452,971,612	\$ 4,731,885	\$ 4,731,903	\$ -	\$ 212	\$ 29,492,673	\$ 10,022,568	\$ 1,831,502	\$ -	\$ 6,600,000	\$ -	\$ 26,051,200	\$ 7,616,508	\$ 19,456,154	\$ 1,966,803	\$ 561,112,076	\$ -
EDUCATION, DEPARTMENT OF																			
9904		756,021																\$ 756,021	
		2,507,903	2,507,903	-	21,572													\$ 2,507,903	
5000		40,073,897	40,073,897														175,266,592	\$ 215,340,489	
0710																2,156,970		\$ 2,156,970	
0500		14,928,590	15,614,424	-	307,562		3,829,724		5,508	756,562,121				48,588,381	22,156,816			\$ 846,071,139	
0500		2,066,354,317	2,066,354,317				24,188,054									855,026,354		\$ 2,945,568,725	
		2,123,864,707	2,124,550,541	-	329,134	-	28,017,778	-	5,508	756,562,121	-	-	-	48,588,381	-	879,340,140	175,266,592	\$ 4,011,645,226	-
0590		5,750	4,600,751							15,867,333				50,000	7,000	5,686,358	28,500	\$ 21,644,941	
		22,634,528	30,623,358													2,151,355	1,991,882	\$ 26,777,765	
		22,634,527	35,224,109	-	-	-	-	-	-	15,867,333	-	-	-	50,000	7,000	7,837,713	2,020,382	\$ 48,422,706	-
Deaf, Blind & Visually Impaired Schools																			
0510		6,931,170	6,931,170		89,252					260,039	471,479			19,945	8,080	4,167	409,402	\$ 8,104,282	
0513		10,070,798	10,070,798		136,601					542,392				65,000		190,195	109,975	\$ 10,978,360	
		17,001,968	17,001,968		225,853					802,431	471,479			84,945	8,080	194,362	519,377	\$ 19,082,642	
0700		10,923,259	10,923,259					150,000	54,155	12,635,475				155,206	341,000	895,923	888,523	\$ 26,043,541	
0700		38,338,418	38,338,418													16,399,020	12,159,303	\$ 66,896,741	
0710		179,934								2,466,452								\$ 2,466,386	
0552		3,016,610	3,016,610					2,060,606		267,407				2,971,303		4,900,000		\$ 13,215,926	
0590		3,000								307,360	22,514							\$ 332,874	
		52,461,221	52,278,287	-	-	-	-	2,210,606	54,155	15,676,694	22,514	-	-	3,126,509	341,000	22,194,943	13,047,826	\$ 109,135,468	-
0318		256,997	252,832		4,165											26,468		\$ 283,465	
0519		8,869,066	8,869,066	32,972	32,972		58,081			3,397,377						379,622	29	\$ 12,737,147	
		\$ 2,225,850,258	\$ 2,238,176,803	\$ 32,972	\$ 592,124	\$ -	\$ 28,075,859	\$ 2,210,606	\$ 59,663	\$ 792,305,956	\$ 493,993	\$ -	\$ -	\$ 52,255,925	\$ 356,080	\$ 909,567,187	\$ 190,854,177	\$ 4,202,062,675	\$ -
ENERGY & ENVIRONMENT, DEPARTMENT OF																			
9905		179,000																\$ 179,000	
0930		3,577,659	3,799,041					17,350,716	11,850,613	53,325,428	773,826			198,250	854,096	23,987,472	26,309,709	\$ 138,227,769	
0420		1,942,946	1,942,946	28,806	36,173					191,252	10,000	36,000		110,000	34,579	274	4,719	\$ 2,358,576	
0430								600,000	84,266							81		\$ 684,347	
0440								3,200,000	4,170,638					200,000		30,831		\$ 7,601,469	
		\$ 5,699,605	\$ 5,741,987	\$ 28,806	\$ 36,173	\$ -	\$ -	\$ 21,150,716	\$ 16,105,517	\$ 53,325,428	\$ 965,078	\$ 10,000	\$ 36,000	\$ 508,250	\$ 888,675	\$ 24,018,658	\$ 26,314,428	\$ 149,051,161	\$ -
FINANCE & ADMINISTRATION, DEPARTMENT OF																			
9906						214,000												\$ 214,000	
0611		890,576	2,915,136					3,700,000	107,030									\$ 4,697,606	
0612		2,027,340														15,885		\$ 2,043,225	
0490		513,675	536,172											30,000	25,000	18,775,258	52,757	\$ 19,396,690	
0634		12,439,270	12,984,053							36,410,434				13,000,000	4,748,521			\$ 66,598,225	
0620		4,922,471	5,088,678					102,470,488	31,475,813	8,377,042		677,500		44,500,000		79,502,084	544,317	\$ 272,469,715	5,500,000
0610		1,135,148	1,195,643			53,482,957		35,000	15,000	54,305,497				315,000	1,525,000	100,000		\$ 110,913,602	2,100,000,000
0631		1,780,744	1,843,071											310,000	96,619	15,000,000		\$ 17,187,363	
0630						107,408,559		3,150,000	1,600,220					28,000,000		1,261,504,067	43,572	\$ 1,401,706,418	1,160,000,000
0261		650,404	678,889					300,000	177,473	698,827				893,698	266,512	52		\$ 2,986,966	
		\$ 24,359,628	\$ 25,241,642	\$ -	\$ -	\$ 161,105,516	\$ -	\$ 109,655,488	\$ 33,375,536	\$ 99,791,800	\$ -	\$ 677,500	\$ -	\$ 74,048,698	\$ 1,913,131	\$ 1,387,897,346	\$ 5,389,167	\$ 1,898,213,810	\$ 3,265,500,000

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
HEALTH, DEPARTMENT OF																				
9907		280,000																\$ 280,000		
0645		77,335,616	78,467,497		544,866		7,145,028	25,741,640	775,000	230,358,157				1,500,000		75,797,465		\$ 418,652,906		
0645		851,881																\$ 851,881		
Division of Health Related Boards & Commissions																				
0290														10,000	1,000			\$ 11,000		
0204														31,966				\$ 31,966		
0208														20,517				\$ 20,517		
0265														187,965				\$ 187,965		
0228														461,070	8,631			\$ 469,701		
0268														387,590				\$ 387,590		
0270														38,733				\$ 38,733		
0279								45,000	3,881									\$ 48,881		
0271														32,528	20,250			\$ 52,778		
0274														3,831,501				\$ 3,831,501		
0277									1					269,809	39,133	138		\$ 3,786,663		
0280														163,490	15,804			\$ 179,294		
0283														1,775,000	246,717	69		\$ 2,021,786		
0246														226,719				\$ 226,719		
0286														4,000	2,240			\$ 6,240		
0289														180,000	85,817			\$ 265,817		
0254								157,000	33,017									\$ 190,017		
0292														143,548				\$ 143,548		
0295		2,143,955	2,143,955		25,258					98,230	28,000			50,000		666		\$ 2,320,851		
		Total Health Related Bds & Cmsns	2,143,955	2,143,955	-	25,258	-	-	3,679,582	36,899	98,230	28,000	-	-	7,814,436	419,592	873	-	\$ 14,221,567	-
0665		385,135	380,815	4,468	4,468			55,204										\$ 444,807		
0319		217,408	209,908	3,383	3,335									25,949		1,650,850		\$ 1,897,590		
0334																409,407		\$ 409,407		
		TOTAL HEALTH	\$ 81,213,995	\$ 81,202,175	\$ 7,851	\$ 577,927	\$ -	\$ 7,145,028	\$ 29,476,426	\$ 811,899	\$ 230,456,387	\$ 28,000	\$ -	\$ -	\$ 9,340,385	\$ 419,592	\$ 77,858,595	\$ -	\$ 436,758,158	\$ -
HUMAN SERVICES, DEPARTMENT OF																				
9908		174,016								70,665						100,029		\$ 344,710		
0710		26,892,840	23,961,086		439,452					170,082,773				15,491		13,387,065		\$ 210,378,169		
0710		93,746,542	96,506,813	212,393	409,736			2,233,909		74,094,598			7,714,558			53,005,683		\$ 231,007,683		
0710		8,457,907	2,114,627	64,358	64,358			192,262		163,804,068			1,212,751	139,676		21,289,076		\$ 195,160,098		
0710		108,702,404	125,202,457		350,890			278,306	15,888	106,354,904			5,593,302		3,934,950			\$ 224,879,754		
0710		47,745,897	48,185,582		541,822					102,146,920			1,127,263			17,838,157		\$ 168,858,237		
0710		51,984,168	66,983,723		592,860			50,000		19,906,930			86,111			91,460,650		\$ 163,487,859		
0710		1,262,211,651	2,337,188		43,954					6,252,924,004						737,337,019		\$ 8,252,472,674		
0710		5,034,655	5,385,624		78,281					11,713,016						2,065,421		\$ 18,813,092		
0710		53,145,555	48,769,900		21,688					4,772,992			5,851,779			3,401,195		\$ 67,171,521		
0710			1,253,832,851															\$ -		
0710		1,608,374																\$ 1,608,374		
0710		12,621,643																\$ 12,621,643		
		TOTAL HUMAN SERVICES	\$ 1,672,325,652	\$ 1,673,279,851	\$ 276,751	\$ 2,543,041	\$ -	\$ -	\$ 2,754,477	\$ 15,888	\$ 6,905,870,870	\$ -	\$ -	\$ 21,601,255	\$ 139,676	\$ -	\$ 943,819,247	\$ -	\$ 9,546,803,815	\$ -
INSPECTOR GENERAL, DEPARTMENT OF																				
9909		75,961				857,256				76,521								\$ 1,009,738		
0229		210,053	210,053								637,928					68,507	101,606	\$ 1,018,094		
0610						810,271												\$ 810,271		
0035		1,120,422	1,120,422	19,284	19,284					1,426,764				231,190				\$ 2,797,660		
		TOTAL INSPECTOR GENERAL	\$ 1,406,436	\$ 1,330,475	\$ 19,284	\$ 19,284	\$ 1,667,527	\$ -	\$ -	\$ -	\$ 1,503,285	\$ 637,928	\$ -	\$ -	\$ 231,190	\$ -	\$ 68,507	\$ 101,606	\$ 5,635,763	\$ -

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY																
AGENCY																																			
LABOR & LICENSING, DEPARTMENT OF																																			
9910								765,125	67,107									\$	832,232																
Labor & Licensing Department																																			
Occupational & Prof Licensing Div																																			
0200								\$	15,700	\$	37,202							\$	52,902																
Abstracters Board																																			
0203														1,156,733				\$	1,156,733																
Accountancy Board																																			
0205														307,000	214,606			\$	521,606																
Appraiser Licensing Board																																			
0206														416,621				\$	416,621																
Architects, Landscape Architects & Interior Designers																																			
0209								79,513	129,610									\$	209,123																
Athletic Commission																																			
0210														108,772		48,553		\$	157,325																
Auctioneer's Licensing Board																																			
0211							(150,000)	623,525	962,260					112,000		67,390	151,389	\$	1,766,564																
Bail Bondsman Licensing Board																																			
0212														271,500	3,715			\$	275,215																
Barber Examiners Board																																			
0221														1,672,939	157,737			\$	1,830,676																
Collection Agencies Board																																			
0224														1,400,000	406,155			\$	1,806,155																
Contractors Licensing Board																																			
0236														627,000	1,110			\$	628,110																
Engineers & Land Surveyors Board																																			
0263														200,000	19,818			\$	219,818																
Fire Protection Licensing Board																																			
0240														41,000	22,265			\$	63,265																
Geologists Registration Board																																			
0255														73,468	10,771			\$	84,239																
Home Inspector Registration Board																																			
0305								174,229	70,893							100,922	107,036	\$	453,080																
Manufactured Home Commission																																			
0320								580,000	136,893									\$	716,893																
Motor Vehicle Commission																																			
0248														1,521,592	179,297			\$	1,700,889																
Real Estate Commission																																			
0258														272,940	54,466			\$	327,406																
Towing & Recovery Board																																			
		-	-	-	-	-	(150,000)	1,472,967	1,336,858	-	-	-	-	8,181,565	1,069,939	216,865	258,425	\$	12,386,619																
Total Occupational & Prof. Licensing Div.																																			
0800		3,092,381	3,092,381	-	-	-	-	1,030,000	526,999	1,749,906				235,000		510,544		\$	7,144,830																
Labor Division																																			
0390																16,640,000	16,681,997	\$	33,321,997																
Workers Compensation Commission																																			
		\$	3,092,381	\$	3,092,381	\$	-	\$	-	\$	-	\$	-	\$	8,416,565	\$	1,069,939	\$	17,367,409	\$	16,940,422	\$	53,685,677												
TOTAL LABOR & LICENSING																																			
MILITARY, DEPARTMENT OF																																			
9911																		\$	222,822																
Military Department																																			
0975		6,290,438	9,000,506	219,059	577,254					70,744,944			270,262		71,802	5,419,189	227,313	\$	83,243,007																
Military Department																																			
		\$	6,513,260	\$	9,000,506	\$	219,059	\$	577,254	\$	-	\$	-	\$	70,744,944	\$	-	\$	270,262	\$	-	\$	71,802	\$	5,419,189	\$	227,313	\$	83,465,829						
TOTAL MILITARY DEPARTMENT																																			
PARKS, HERITAGE & TOURISM, DEPT. OF																																			
9912																		\$	-																
Parks, Heritage & Tourism Department																																			
0315		243,138	241,769	8,756	8,756													\$	251,894																
Capitol Zoning Commission																																			
Heritage Division																																			
0865		6,916,122	6,980,133					9,940,508	802,450	1,738,286	237,908	32,000		41,060	1,018,208	314,750		\$	21,041,292																
Heritage, Department of																																			
0870								36,100				51,736		10,000	191,689	571,912		\$	861,437																
Arkansas Arts Council																																			
0887								124,536										\$	124,536																
Natural & Cultural Resources Council																																			
		6,916,122	6,980,133	-	-	-	-	10,101,144	802,450	1,738,286	237,908	83,736		51,060	1,209,897	886,662		\$	22,027,265																
Total Heritage Division																																			
0900		20,292,618	20,292,618		293,793			55,151,119	18,395,948	5,427,605	343,551			30,135,235	144,684	1,025,441		\$	130,916,201																
Parks & Tourism																																			
		\$	27,451,878	\$	27,514,520	\$	8,756	\$	302,549	\$	-	\$	-	\$	65,252,263	\$	19,198,398	\$	7,165,891	\$	581,459	\$	83,736	\$	-	\$	30,186,295	\$	1,354,581	\$	1,912,103	\$	-	\$	153,195,360
TOTAL PARKS, HERITAGE & TOURSIM																																			
PUBLIC SAFETY, DEPARTMENT OF																																			
9913																		\$	223,274																
Public Safety Department																																			
0990		3,588,504	3,601,848					2,522,000	1,279,554	764,961				46,000	2,412	192,903		\$	8,396,334																
Crime Information Center																																			
0955		8,913,484	8,853,807	320,875	320,875			3,221,264	872,796	2,264,400						1,212,509		\$	16,805,328																
Crime Laboratory																																			
0053								914,254	771,041							1,042,349		\$	2,727,644																
Crime Victim Assistance & Reparations																																			
0995	1	8,883,745	1,834,578	-	22,643			211,361	757,873	44,661,689		200,000		88,271,286	210,533	2,041,482	564,448	\$	145,802,417																
Emergency Management																																			
0620	4													30,000				\$	30,000																
Fire Prevention Commission																																			
0950		3,365,000	3,474,847	-	44,330			37,040	17,960					280,000	100,000	213,329	64,779	\$	4,078,108																
Law Enforcement Standards & Training																																			
0990	2															40,000		\$	123,265																
Law Enforcement Support Office																																			
0960	1	59,191,043	66,400,419	2,951,674	2,951,674			25,041,702	7,035,956	29,061,793					150,000	7,069,723	1,166,481	\$	131,668,373																
State Police																																			
		\$	84,278,315	\$	84,165,499	\$	3,272,549	\$	3,339,522	\$	-	\$	-	\$	31,947,621	\$	9,964,140	\$	77,523,884	\$	-	\$	200,000	\$	-	\$	88,597,286	\$	462,945	\$	11,812,295	\$	1,795,708	\$	309,854,743
TOTAL PUBLIC SAFETY																																			
TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																																			
9914						10,957,047												\$	19,275,205																
Transformation & Shared Services Dept.																																			
0472		1,272,869	1,219,462	19,012	19,012											409,811	369,194	\$	2,070,886																
Geographic Information Systems																																			
0615		2,115,187	2,026,438	5,737	10,300											22,089,990	16,041,417	\$	42,951,094																
Building Authority Division																																			
0470								2,500,000				71,100,000	8,789,250		2,698,763	3,270,262	189,737	\$	85,849,249																
Information Systems, Department of																																			
		\$	3,388,056	\$	3,245,900	\$	24,749	\$	29,312	\$	10,957,047	\$	-	\$	2,500,000	\$	-	\$	-	\$	-	\$	76,531,126	\$	8,789,250	\$	2,099,380	\$	3,486,407	\$	25,770,071	\$	16,600,348	\$	150,146,434
TOTAL TRANS & SHARED SVCS																																			

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
9915																				
VETERAN'S AFFAIRS DEPARTMENT																				
		\$ 166,104																	\$ 166,104	
0385		2,296,631	2,560,035	-	-			183,840		22,751,738				2,871,462	667,175	1,525,174			\$ 30,296,020	
0380		149,859	156,352	-	-														\$ 149,859	
0365		37,629	39,277																\$ 37,629	
TOTAL VETERANS AFFAIRS		\$ 2,650,223	\$ 2,755,664	\$ -	\$ -	\$ -	\$ -	\$ 183,840	\$ -	\$ 22,751,738	\$ -	\$ -	\$ -	\$ 2,871,462	\$ 667,175	\$ 1,525,174	\$ -	\$ -	\$ 30,649,612	\$ -
TOTAL CABINET LEVEL AGENCIES		\$ 4,659,747,084	\$ 4,677,449,102	\$ 8,854,394	\$ 13,388,310	\$ 173,730,090	\$ 36,624,815	\$ 379,979,351	\$ 115,440,855	\$ 14,201,462,632	\$ 2,706,458	\$ 115,702,362	\$ 34,796,767	\$ 333,379,944	\$ 24,797,037	\$ 3,590,347,945	\$ 362,783,932	\$ -	\$ 24,040,353,665	\$ 3,265,500,000
RAINY DAY FUNDS			\$ 15,211,291																	
			1,449,130		1,522,313															
			3,000,000		3,000,000															
					5,661,071															
					0															
TOTAL		\$ 5,427,861,543	\$ 5,445,610,726	\$ 8,943,425	\$ 13,485,999	\$ 379,029,010	\$ 37,419,815	\$ 1,528,856,713	\$ 1,118,495,544	\$ 15,096,219,682	\$ 3,118,261	\$ 118,502,362	\$ 34,796,767	\$ 5,160,501,589	\$ 36,680,926	\$ 10,661,776,559	\$ 365,452,248	\$ -	\$ 39,977,654,444	\$ 3,265,500,000
GRAND TOTAL																			\$ 43,243,154,444	

% OF TOTAL OPERATING BUDGET

13.58%	13.62%	0.02%	0.03%	0.95%	0.09%	3.82%	2.80%	37.76%	0.01%	0.30%	0.09%	12.91%	0.09%	26.67%	0.91%	100.00%
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DISTRIBUTED GENERAL REVENUE IS BASED ON THE 3/23/20 FORECAST

¹ \$7,357,888 of General Revenue allocated to State Police RSA line moved to the Division of Emergency Management for Arkansas Wireless Information Network (AWIN), which was transferred from ASP to ADEM per Act 702 of 2019. Budgeted General Revenue is reflected in the Arkansas Department of Emergency Management.

² \$86,839 of General Revenue allocated to Dept. of Career Education RSA line moved to the Department of Public Safety for the Law Enforcement Support Office, which was transferred per Act 910 of 2019. Budgeted General Revenue is reflected in the Law Enforcement Support Office.

³ \$2,596,107 of General Revenue allocated to State Military Department RSA line moved to the Department of Human Services for the Civilian Student Training Program (CSTP), which was transferred per Act 910 of 2019. Budgeted General Revenue is reflected in the Civilian Student Training Program (CSTP).

⁴ \$30,000 of General Revenue allocated to "DFA - Various Grants & Expenses" Miscellaneous Agencies Fund line moved to the Department of Public Safety for the Fire Prevention Commission, which was transferred per Act 910 of 2019. Budgeted General Revenue is reflected in the Fire Prevention Commission.

⁵ \$549,642 of General Revenue allocated to Career Education - Rehab Services for the AR Kidney Commission transferred to Dept. of Health, pursuant to Act 910 of 2019.

⁶ Pursuant to Act 910 of 2019, the Office of Skills Development, Industry Training Programs, Workforce Improvement Grants, Industry Certification, Construction Industry Craft Training Program, and Arkansas Wine Producers Council transferred to the Department of Commerce.

⁷ Pursuant to Act 910 of 2019, Blind Services, Governor's Commission on Adult Literacy, GED Testing and Adult Basic Education transferred to the Division of Workforce Services.

⁸ Pursuant to Act 910 of 2019, the Unpaved Road Program was transferred to the Natural Resources Commission.

9 3 QTR Funded Budget reflects revised GR forecast adjustments made after April 1

10 Budget Stabilization Trust loan for \$6M granted to Henderson State University