	drinde	GENERAL	DISTRIBUTED GENERAL	BUDGETED PERFORMANCE		HSC/MCF	GENERAL REVENUE	SPECIAL	SPECIAL REVENUE FUND	FEDERAL	FEDERAL REVENUE FUND	REVOLVING	REVOLVING FUND	CASH	CASH FUND	OTHER	OTHER FUND	TOTAL OPERATING		MISCELLANEOUS &
	AGENCY	REVENUE	REVENUE	<u>FUND</u>	<u>FUND</u>	FUNDS	FUND BALANCE	REVENUE	BALANCE	REVENUE	BALANCE	<u>FUNDS</u>	BALANCE	<u>FUNDS</u>	BALANCE	<u>FUNDS</u>	BALANCE	BUDGET	REFUNDS	CONTINGENCY
0000	LEGISLATIVE OFFICES					40.074.000												. 40.074.000		
0002 0015	House of Representatives					10,974,696)											\$ 10,974,696		
0009	Joint Interim Committee on Legislative Facilities					23,913,063										18,130,000		\$ 42,043,063		
	Legislative Audit					23,913,063										10,130,000		\$ 21,995,410		
0011 & 0012	2 Legislative Research, Bureau of (including Disbursing Officer) Senate					12.656.883												\$ 12.656.883		
0003	TOTAL LEGISLATIVE OFFICES	\$. 9		s .	s . s	69.540.052			s		s .	s .	\$ -			18,130,000	e .	\$ 87,670,052		\$.
	TOTAL LEGISLATIVE OFFICES	, . ,			· •	09,040,002		-	, .		-	, -	φ	- ,	· - 4	10,130,000		φ 01,010,032		•
	JUDICIAL OFFICES																			
0023	Administrative Office of the Courts			_		19.893.063		5,416,000	937,417	28,245,671	14,151	_	_	1,275,296	189,596	21,612,955	720,968	\$ 78.305.117		
0053	Attorney General	•				20,470,445		0,410,000	301,411	3,758,148	14,101			60,031,000	100,000	21,012,000	120,000	\$ 84,259,593		
0018	Court of Appeal					6,588,751				0,100,110				00,001,000				\$ 6,588,751		
0241	Judicial Discipline and Disability Commission	714.904	715.049	_	55.437	0,000,101												\$ 714,904		
0032	Supreme Court	,	,		,	6.474.010)							5.984.200				\$ 12.458.210		
	TOTAL JUDICIAL OFFICES	\$ 714,904 \$	715,049	\$ - :	\$ 55,437 \$	53,426,269) \$ - :	5,416,000	\$ 937,417 \$	32,003,819	\$ 14,151	\$ -	\$ - :	\$ 67,290,496	189,596 \$	21,612,955	\$ 720,968	\$ 182,326,575		\$ -
			•		•		•				•									
	OTHER CONSTITUTIONAL OFFICES																			
0059 *& 059/	A Auditor of the State (includes Constitutional/Fiscal Disbursing Officer	r)				33,970,264	ļ.	98,891	126,109	4,500,000				27,504,145	4,621,921	101,281	48,719	\$ 70,971,330		
0072	Board of Finance																	\$ -		
0314	Governor's Mansion Commission														375,000	1,700,271		\$ 2,075,271		
0061	Land Department					3,992,252)							15,667,800	24,234,056			\$ 43,894,108		
0034	Office of the Governor											-				6,064,302	226,250	\$ 6,290,552		
0051	Office of the Lieutenant Governor					343,438												\$ 343,438		
0063	Secretary of State					22,887,186	i	5,000	20,000	1,896,568	3,603,432	561,049		2,625,712	266,958	9,250,000	1,577,460	\$ 42,693,365		
0069	Treasurer of State					6,118,923	3	650,000								1,870,887,908	1,950,000,000	\$ 3,827,656,831		
0074	Treasurer of State - County Aid	21,428,616	21,428,616					219,584,175								302,000,000		\$ 543,012,791		
0076	Treasurer of State - Municipal Aid	29,372,099	29,372,099					195,415,825								2,098,624		\$ 226,886,548		
	TOTAL OTHER CONSTITUTIONAL OFFICES	\$ 50,800,715	50,800,715	\$ - :	\$ - \$	67,312,063	3 \$ - :	415,753,891	\$ 146,109 \$	6,396,568	\$ 3,603,432	\$ 561,049	\$ -	\$ 45,797,657	29,497,935 \$	2,192,102,386	\$ 1,951,852,429	\$ 4,763,824,234		\$ -
0302	CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABIN Beef Council	IET LEVEL DEPARTM	ENTS					950,000	117,076									\$ 1,067,076		
0317	Catfish Promotion Boartd							20,000	94,000									\$ 114,000		
0360	Claims Commission					754,774		20,000	34,000			2,250,000						\$ 3,004,774		
0304	Corn & Grain Sorghum Promotion Board					104,114	•	1,000,000	1,000,000			2,200,000						\$ 2,000,000		
0516	Educational Television Network (AETN)	5,472,881	5,472,881	67,377	428,315			1,000,000	1,000,000	5,408,873	514,029			7,685,477	2,270,325	660	374			
0232	Election Commissioners, Board of	629,850	629,850	01,011	64,409		3,969,946			0,400,070	014,023			1,000,411	2,210,020	152,000	1,560,000			
0232	Ethics Commission	1.061,286	1.061.286		100.855		3,303,340									132,000	1,300,000	\$ 1.061.286		-
0080	Game & Fish Commission	1,001,200	1,001,200		100,000			41.877.926	42,663,434	26,161,774						32.040.586	12,758,743			
0090	Highway & Transportation	332,874	332,874					873,000,000	564,816,575	1,710,472,024	274,890,730					264,093,760	590,546			
0028	Prosecutor Coordinator, Office of	002,014	002,074			1,318,505		010,000,000	304,010,010	785,627	214,000,100			50.000		14,720	3,101			
0324	Public Defender Commission					35,353,055				4,500,000				11.685	732,769	1.187.336	433,309			
0370	Public Employees Retirement					00,000,000	,			4,000,000				11,000	102,100	1,059,217,171	400,000	\$ 1,059,217,171		
0450	Public Service Commission							10,385,737	715,458	525,453						1,068,154	283,672			
0326	Rice Research & Promotion Board							5,200,000	300,000	020,400				2,000,000	11,000,000	1,000,104	200,012	\$ 18,500,000		
0311	Social Security Disability Determination, Department of							0,200,000	000,000	71,752,965				2,000,000	11,000,000			\$ 71.752.965		
0329	Soybean Board							8,300,000		, ,								\$ 8,300,000		
0375	Teacher Retirement System							.,,								1,949,697,540		\$ 1,949,697,540		
0344	Wheat Promotion Board							70,000	97,000							7		\$ 167,000		
	TOTAL NON-CABINET DEPARTMENTS	\$ 7,496,891 \$	7,496,891	\$ 67,377	\$ 593,579 \$	37,426,334	\$ 3,969,946			1,819,606,716	\$ 275,404,759	\$ 2,250,000	\$ - :	\$ 9,747,162 \$	14,003,094 \$	3,307,471,926	\$ 15,629,745	\$ 7,043,681,156		\$ -
				•																
	INSTITUTIONS OF HIGHER EDUCATION																			
0180	Arkansas Northeastern College	\$ 8,885,744 \$	8,885,744	-						369,598			:	\$ 26,428,000		1,843,413		\$ 37,526,755		
0120	Arkansas State University - Beebe	11,410,153	11,410,153	-						3,546,839				38,875,897		2,935,831		\$ 56,768,720		
0125	Arkansas State University - Jonesboro	62,119,174	62,119,174	-										223,896,158		12,901,514		\$ 298,916,846		
0128	Arkansas State University - Mountain Home	3,537,885	3.537.885	-						1,629,843				16,525,000		823,929		\$ 22,516,657		
0129	Arkansas State University - Newport	6,586,715	6,586,715	-						,				26,445,000		2,668,173		\$ 35,699,888		
0685	Arkansas State University - Three Rivers	3,350,898	3,350,898	-						340,273				17,292,962		1,156,386		\$ 22,140,519		
0130	Arkansas Tech University	38,234,177	38,234,177	-						8,600,423				175,931,201		9,289,356		\$ 232,055,157		
0675	Black River Technical College	5,807,841	5,807,841	_						1,889,452				42,924,800		2,246,022		\$ 52,868,115		
0677	Cossatot Community College of the University of Arkansas	3,808,951	3,808,951	-						1,949,665				13,625,000		1,335,507		\$ 20,719,123		
0170	East Arkansas Community College	8,843,480	8,843,480	-						1,085,225				28,176,692		1,833,403		\$ 39,938,800		
0100	Henderson State University	19,333,283	19,333,283	-										95,350,000		8,190,516		\$ 122,873,799		
	Mid-South Community College	5,542,302	5,542,302	-						27.100				25,000,000		2,215,189		\$ 32,784,591		
0177																				
0177 0175	National Park Community College	9,445,631	9,445,631	-	-					2,111,870				18,800,000		2,338,225		\$ 32,695,726		

North Arkansas College	<u>FUND</u> <u>FUND</u>	HSC/MCF REVENUE <u>FUNDS</u> FUND <u>BALANCE</u>	SPECIAL REVENUE	FUND BALANCE	FEDERAL REVENUE	FUND BALANCE	REVOLVING FUNDS	FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS CONTINGENCY
Northwest Arkansas Community College 12,088,971 12,088,971 12,088,971 72,088,971 72,088,971 72,088,971 72,088,971 72,088,971 72,088,971 72,088,971 72,088,971 72,088,971 72,088,971 72,088,971 72,088,971 72,088,971 72,088,971 72,088,071 72,		TOND TOND BALANCE	KLYLHOL	DALANCE	1,955,501	DALANCE	IONDO	DALANCE	39,990,000	DALANCE	4,234,695	DALANCE	\$ 53,763,881	KLI UNDO	CONTINUENC
Part					5 556 857				61.542.626		1 476 029		\$ 80.634.483		
Philips Community College of the University of Arkansas 9.255.217 9.252.217					481,546				15,501,000		1,476,029				
Pulsasi Technical College													\$ 20,590,654		
Rich Mourtain Community College 3,512,634 3,512,634 South Arkansas Community College 6,207,822 6,207,822 Southeast Arkansas Community College 5,354,958 5,354,958 5,354,958 Southern Arkansas University - Technical Branch 7,624,663 7,	•				2,161,408				25,275,000		1,617,385		\$ 38,309,010		
South Arkansas Community College	<u> </u>				8,612,692				56,135,000		2,273,772		\$ 81,402,031		
Southeast Arkansas Cholege	-				1,186,597				10,195,000		294,773		\$ 15,189,004		
Southern Arkansas University 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 17,278,600 18,278,600	-				380,960				19,108,700		1,232,618		\$ 26,930,100		
Southern Ariansas University - Technical Branch	-				2,388,450				65,700,000		1,975,199		\$ 75,418,607		
University of Arkansass at Fort Smith					6,848,645				51,488,000		1,833,614		\$ 77,448,859		
University of Arkanssas at Fort Smith	-				1,488,920				15,804,365		960,738		\$ 25,878,686		
University of Arkansas at Little Rock					,,				1,288,580,000		39,149,549		\$ 1,536,159,717		-
University of Arkanasa at Little Rock					11.923.018				118,180,000		4,654,167		\$ 156,670,788		
University of Arkanasa at Medical Sciences - Indigent Care					13.827.866				162,298,699		8,574,297		\$ 245,102,092		
University of Arkansas at Medical Sciences - Indigent Care					14.040.990				2,472,850,000		95,825,264		\$ 2.674.389.270		
University of Arkanasa at Monticello					14,040,990				2,472,000,000		95,025,204				
University of Arkansas at Pine Bluff	•												\$ 5,438,340		
University of Arkansas Community College at Batesville					5,286,936				29,524,810		3,493,329		\$ 55,690,279		
University of Arkansas Community College at Morithon					21,826,039				71,480,349		2,747,129		\$ 122,662,077		
University of Arkansas Community College at Mornilton	-				1,816,781				13,926,000		866,760		\$ 21,196,499		
University of Arkansas Community College at Morrillon University of Central Arkansas 56,823,973 TOTAL INSTITUTIONS OF HIGHER EDUCATION CABINET LEVEL AGENCIES AGRICULTURE, DEPARTMENT OF Agriculture Department Agriculture Division Foresters Registration Board Soil Classifiers, Board of Registration for Professional Veterinary Medical Examining Board Total Agriculture Division 14,885,145 19,382,367 Natural Resources Commission Total Agriculture Division 14,885,145 19,382,367 Natural Resources Commission 5,675,472 6,469,241 TOTAL DEPARTMENT OF AGRICULTURE \$ 20,560,617 S 25,851,608 COMMERCE, DEPARTMENT OF Commerce Department Aeronautics Division Bank Department Development Finance Authority Economic Development Commission 18,369,671 Waterways Commission 21,035,903 21,035,903 21,035,903 Insurance Department Waterways Commission 2454,535 Workforce Services Division 3,685,419 Adult Education 40,905,6972 Bilind Services Total Workforce Services Division Total Workforce Services Division 22,685,119 TOTAL DEPARTMENT OF COMMERCE CORRECTIONS, DEPARTMENT OF Correction Division 378,956,016 Parole Board Community Jail Reimbursement 20,639 205,639 205,639 CORRECTIONS, DEPARTMENT OF Correction Division 378,956,016 378,956,016 Parole Board EDUCATION, DEPARTMENT OF Education 97,653,907 Gorrection Division 378,956,016					2,442,994				16,219,197		1,957,723		\$ 25,459,236		
University of Central Arkansas 56,823,973 56,823,973 TOTAL INSTITUTIONS OF HIGHER EDUCATION \$777,002,108 \$777,002,					1,070,190				29,000,000		1,291,186		\$ 36,763,492		-
CABINET LEVEL AGENCIES AGRICULTURE, DEPARTMENT OF Agriculture Division 14,885,145 19,382,367					9,374,990				167,404,000		6,826,085		\$ 240,429,048		
CABINET LEVEL AGENCIES AGRICULTURE DEPARTMENT OF Agriculture Division 14,885,145 19,382,367 Foresters Registration Board Soil Classifiers, Board of Registration for Professional Veterinary Medical Examining Board Total Agriculture Division 14,885,145 19,382,367 Natural Resources Commission 5,675,472 6,489,241 TOTAL DEPARTMENT OF AGRICULTURE \$20,560,617 \$25,851,608 \$ COMMERCE, DEPARTMENT OF AGRICULTURE \$20,560,617 \$25,851,608 \$ COMMERCE, DEPARTMENT OF AGRICULTURE \$3,591,671 3,591,671 Agronautics Division Sank Department \$3,591,671 3,591,671 Agronautics Division Development Finance Authority Economic Development Commission 21,035,903 21,035,903 21,035,903 Insurance Department Securities Department Waterways Commission 254,535 254,535 Workforce Services Division 3,685,419 3,68	- \$ - \$	- \$ - S	. S		134.221.668		s -	\$. \$	5.479.473.456 \$		232.333.617 \$		\$ 6.623.030.849 \$		\$
Foresters Registration Board Soil Classifiers, Board of Registration for Professional Veterinary Middical Examining Board					280,000,000					\$	9,018,696		\$ 289,018,696		
Soil Classifiers, Board of Registration for Professional	1,598,554 1,399,924		15,553,303	24,770,165	11,557,774	1,330,227	801,685	398,315	4,757,905	1,617,780	415,000		\$ 77,685,853		
Veterinary Medical Examining Board Total Agriculture Division 14,885,145 19,382,367 Natural Resources Commission 5,675,472 6,469,241 TOTAL DEPARTMENT OF AGRICULTURE \$ 20,560,617 \$ 25,851,608 \$									11,921	34,239			\$ 46,160		
Total Agriculture Division									742	554			\$ 1,296		
Total Agriculture Division				132.067									\$ 132,067		
Natural Resources Commission 5,675,472 6,469,241 TOTAL DEPARTMENT OF AGRICULTURE \$ 20,560,617 \$ 25,851,608 \$	1,598,554 1,399,924		15,553,303	24,902,232	11,557,774	1,330,227	801,685	398,315	4,770,568	1,652,573	415,000	-	\$ 77,865,376		
TOTAL DEPARTMENT OF AGRICULTURE \$ 20,560,617 \$ 25,851,608 \$	- 183,633		10,000,000	LIJOULJEUL	57.134.159	6.070.377	4.600.000	1,400,000	3,127,500	1,002,010	55.862.695	34.596.908			
Commerce Department	1,598,554 \$ 1,583,557 \$		15,553,303 \$	24,902,232 \$	348,691,933	-,,	.,,	\$ 1,798,315 \$	7,898,068 \$	1,652,573 \$	65,296,391 \$,,	,		•
Development Finance Authority	16,288	24,601,019	10,500,000	1,250,000 5,219,424	755,273 12,000,000						3,586,947	126,889	Ψ 2.,		
Economic Development Commission 21,035,903 21,035,903 21,035,903 21,035,903 21,035,903 21,035,903 21,035,903 21,035,903 21,035,903 21,035,903 21,035,903 22,4355 224,535 224,535 224,535 224,535 224,535 224,535 224,535 224,535 224,535 224,535 224,535 224,535 224,535 224,635 224,635 224,635 224,635 224,635 224,635 224,635 224,635 224,635 224,635 234,630			11,702,808										\$ 11,702,808		
Insurance Department Securities Describes 1,900,926 1,900,					159,439,718				13,818,165				\$ 173,257,883		
Securities Department Waterways Commission 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 265,572 261,572	390,439	2,514,959			342,911,978	290			7,605,000	3,094,843	3,221,224	76,637,173	\$ 457,021,370		
Securities Department Waterways Commission 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 254,535 265,572 261,572			46,730,087	13,389,261	4,592,681	17,853	24,612,885	3,887,115	209,962	706,682	7,080,196	13,446,179	\$ 114,672,901		
Waterways Commission 254,535 254,535 Workforce Services Division 3,685,419 3,685,419 Adult Education 1 9,056,972 9,056,972 Bilnd Services 11,900,926 1,900,926 Rehabilitation Services 11,641,802 11,641,802 Total Workforce Services Division 26,285,119 26,285,119 TOTAL DEPARTMENT OF COMMERCE \$ 51,167,228 \$ 51,167,228 CORRECTIONS, DEPARTMENT OF 205,639 205,639 County, Jail Reimbursement 24,829,615 25,765,944 Community Correction Division 97,653,507 97,653,907 Correction Division 378,956,016 378,956,016 378,956,016 Parole Board 2,413,945 2,413,945 413,945 Sentencing Commission 386,432 416,363 416,363 TOTAL CORRECTIONS \$ 504,445,154 \$ 505,411,414 \$ EDUCATION, DEPARTMENT OF Education Department Elementary & Secondary Education, Div. of Academic Facilities & Transportation 2,662,495 2,662,495 Academic Facilities & Transportation 2,66			3,724,273	98,500					98,000				\$ 3,920,773		
Workforce Services Division 3,685,419 3,685,419 Adult Education 1 9,056,972 9,056,972 Billod Services 1,900,926 1,900,926 1,900,926 Rehabilitation Services 11,641,802 11,641,802 11,641,802 Total Workforce Services Division 26,285,119 26,285,119 26,285,119 TOTAL DEPARTMENT OF COMMERCE \$ 51,167,228 \$ 51,167,228 \$ CORRECTIONS, DEPARTMENT OF Corrections Department 205,639 205,639 205,639 Country Jail Reimbursement 24,629,615 25,765,944 20,603 205,639 Community Correction Division 97,653,507 97,653,507 97,653,507 207,683,607 Correction Division 378,956,016	23,474		.,,,,	,					,		1.885.140	2.268.496			
Adult Education 7 9,056,972 9,056,972	20,774	237.886			5,183,708,733	141,738				725,251	4.367.939	34,677,854			
Bilind Services	145.658	215.636			11.190.638	141,730			1.800.000	123,201	13.423.279	1.054.240			
Rehabilitation Services		215,636							1,000,000						
Total Workforce Services Division 26,285,119 26,285,119 TOTAL DEPARTMENT OF COMMERCE \$ 51,167,228 \$ 51,167,228 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	75,930		100.001	400.019	10,495,651				00=000	000 000	750,000	713,250			
TOTAL DEPARTMENT OF COMMERCE \$ 51,167,228 \$ 51,167,228 \$	382,265		466,364	199,217	44,918,059				625,338	287,553			\$ 58,138,333		
Corrections Department 205,639 205,639	- 603,853	- 453,522	466,364	199,217	5,250,313,081	141,738	-	-	2,425,338	1,012,804	18,541,218		\$ 5,336,283,745	-	
Corrections Department 20,5,639 205,639 205,639 County Jall Reimbursement 24,829,615 25,765,944 Community Correction Division 97,653,907 97,653,907 Correction Division 378,956,016 378,956,016 378,956,016 378,956,016 378,956,016 378,956,016 378,956,016 378,956,016 378,956,016 24,13,945 2413,945	- \$ 1,034,054 \$	- \$ 27,569,500 \$	73,123,532 \$	20,156,402 \$	5,770,012,731	159,881	\$ 24,612,885	\$ 3,887,115 \$	24,156,465 \$	4,814,329 \$	34,314,725 \$	128,924,081	\$ 6,162,898,874	•	\$
County Jail Reimbursement 24,829,615 25,765,944											98,480,890		\$ 98,686,529		
Community Correction Division 97,653,507 97,653,507											30,400,030		\$ 24,829,615		
Correction Division 378,956,016 378,95	0.070.204		0.047.077	44,000,000	4 000 000				000.000			20.000			
Parole Board 2,413,945 2,413,945 Sentencing Commission 386,432 416,363 TOTAL CORRECTIONS \$ 504,445,154 \$ 505,411,414 EDUCATION, DEPARTMENT OF Education Department Elementary & Secondary Education, Div. of Academic Facilities & Transportation 2,662,495 2,662,495 Academic Facilities & Transportation 70,328,951 70,328,951 70,328,951 Elementary & Secondary Education \$ 20,496,441 20,496,441 20,496,441 Public School Fund 2,291,011,525 2,291,011,525 2,291,011,525	8,079,391 8,079,391		9,247,277	14,000,000	1,000,000				836,000			30,000			
Sentencing Commission 386,432 416,363 TOTAL CORRECTIONS \$ 504,445,154 \$ 505,411,414 \$ EDUCATION, DEPARTMENT OF Education Department Elementary & Secondary Education, Div. of Academic Facilities & Transportation 2,662,495 2,662,495 Educational Facilities Partnership 70,328,951 70,328,951 Elementary & Secondary Education 6 20,496,441 20,496,441 Public School Fund 2,291,011,525 2,291,011,525	19,418,233			1,761,862			5,600,000		6,925,644		145,000	296,713			
TOTAL CORRECTIONS \$ 504,445,154 \$ 505,411,414 \$ EDUCATION, DEPARTMENT OF Education Department Elementary & Secondary Education, Div. of Academic Facilities & Transportation 2,662,495 2,662,495 Educational Facilities Partnership 70,328,951 70,328,951 70,328,951 Elementary & Secondary Education 6 20,496,441 20,496,441 20,496,441 Public School Fund 2,291,011,525 2,291,011,525 2,291,011,525	1,983 197,881												\$ 2,415,928		
EDUCATION, DEPARTMENT OF Education Department Elementary & Secondary Education, Div. of Academic Facilities & Transportation 2,662,495 2,662,495 Educational Facilities Partnership 70,328,951 70,328,951 Elementary & Secondary Education 6 20,496,441 20,496,441 Public School Fund 2,291,011,525 2,291,011,525	- 19,783	<u> </u>											\$ 386,432		
EDUCATION, DEPARTMENT OF Education Department Elementary & Secondary Education, Div. of Academic Facilities & Transportation 2,662,495 2,662,495 Educational Facilities Partnership 70,328,951 70,328,951 Elementary & Secondary Education 6 20,496,441 20,496,441 Public School Fund 2,291,011,525 2,291,011,525	8,081,374 \$ 27,715,288 \$	- \$ - \$	9,247,277 \$	15,761,862 \$	1,000,000	3 -	\$ 5,600,000	\$ - \$	7,761,644 \$	- \$	98,625,890 \$	326,713	\$ 650,849,914		\$
Academic Facilities & Transportation 2,662,495 2,662,495 Educational Facilities Partnership 70,328,951 70,328,951 Elementary & Secondary Education 6 20,496,441 20,496,441 Public School Fund 2,291,011,525 2,291,011,525 2,291,011,525											6,979,413		\$ 6,979,413		
Educational Facilities Partnership 70,328,951 70,328,951 Elementary & Secondary Education 6 20,496,441 20,496,441 Public School Fund 2,291,011,525 2,291,011,525													\$ 2.662.495		-
Elementary & Secondary Education 6 20,496,441 20,496,441 Public School Fund 2,291,011,525 2,291,011,525		144.100.000											\$ 214.428.951		
Public School Fund 2,291,011,525 2,291,011,525	1,612,089	3,671,895			2,684,219,604		13,615,175		55,752,243	605,402	52,975,873		\$ 2,831,336,633		
	1,612,089				2,004,219,604		13,015,175		55,752,243	005,402					
		117,575,685									809,150,860		\$ 3,217,738,070		
Total Elementary & Secondary Education Div. 2,384,499,412 2,384,499,412	- 1,612,089	- 265,347,580	-	=	2,684,219,604	-	13,615,175	÷	55,752,243	605,402	862,126,733		\$ 6,266,166,149	-	
Career Ed - Career & Technical Education 9,500 9,500					18,683,543				157,850	250,715	3,131,342		\$ 22,232,950		
Public School Fund 22,729,525 22,730,645	-	1,380,406				-		-			3,839,352	1,387,187	\$ 29,336,470		
Total Career & Technical Education Div. 22,739,025 22,740,145		- 1,380,406	-	-	18,683,543	-		-	157,850	250,715	6,970,694	1,387,187	\$ 51,569,420	-	

	AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND <u>BALANCE</u>	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
0510	Deaf, Blind & Visually Impaired Schools Blind & Visually Impaired, School for the	7,200,707	7.721.552		574.106		663.430			675,641	644.448				440,218	112,677	12,406	\$ 9,749,527		
0513	Deaf, School for the	10,612,855	11,092,319		865,481		808,405			940,126	331,226			35,000	110,000	245,100	48,479			
	Total Deaf, Blind & Visually Impaired	17,813,562	18,813,871	-	1,439,587	-	1,471,835	-	-	1,615,767	975,674	-	-	35,000	550,218	357,777	60,885		-	
0700	Higher Education Division	7 11,645,808	11,645,808	-	347,832		0	127,528	140,805	15,535,629	160,301			95,710	408,820	1,310,163	826,003			
0700	Higher Education Grants	40,619,625	40,619,625													21,376,278	6,195,424			
0552	Northwest Technical Institute Total Higher Education Division	3,066,434 55,331,867	3,066,434 55,331,867	-	269,780 617,612			127,528	140,805	1,072,671 16,608,300	160,301			3,577,427 3,673,137	1,128,775 1,537,595	1,985,091 24,671,532	494,481 7,515,908			
0318	Martin Luther King, Jr. Commission	336.241	336.241	-	29.275	-	-	127,520	140,000	10,000,300	100,301	-	-	18,996	1,537,595	24,071,032	7,515,906	\$ 355.237	-	
0519	State Library & Board	9,234,256	9,338,649		199,239					3,272,836		6,622	!	373,000				\$ 12,886,714		
	TOTAL EDUCATION		\$ 2,491,060,185	\$ -	\$ 3,897,802 \$		\$ 268,199,821	\$ 127,528	140,805	\$ 2,724,400,050	\$ 1,135,975	\$ 13,621,797			\$ 2,943,930 \$	901,106,149	\$ 8,963,980			\$ -
9905	ENERGY & ENVIRONMENT, DEPARTMENT OF Energy & Environment Department	4						3,000,777								5,221,963		\$ 8,222,740		
0930	Environmental Quality, Department of	4 2,728,426	4,047,126	-	228,803			13,134,363		116,945,630	-			400,582	84,344,141	3,887,189		\$ 221,440,331		
0420	Geological Survey	4 1,364,570	2,107,262	119,929	119,929					249,925		5,650	-	126,514	94,004			\$ 1,960,592		
0430 0440	Liquefied Petroleum Gas Board Oil & Gas Commission & Board							12,850,000		5,000,000				570,629 185,000	4,893,553			\$ 570,629 \$ 22,928,553		
0440	TOTAL ENERGY & ENVIRONMENT	\$ 4,092,996	\$ 6,154,388	\$ 119,929	\$ 348,732 \$		٠.	\$ 28,985,140		\$ 122,195,555		\$ 5,650		1,282,725		9,109,152		\$ 255,122,845		• .
	TOTAL ENERGY & ENVIRONMENT	¥ 4,032,330	V 0,104,000	¥ 110,525	υ υ υ υ υ υ υ υ υ υ υ υ υ υ υ υ υ υ υ		-	20,500,140	, - ,	ψ 12E,100,000	-	ψ 0,000	· • - ·	1,202,720	ψ 03,331,030 ψ	, 3,103,10 <u>2</u>	, -	φ 255,122,045 ·	-	•
	FINANCE & ADMINISTRATION, DEPARTMENT OF																			
9906	Finance & Administration Department	2,337,103	2,337,103			4,196,314		620,000	640,751	772,693				893,698	213,525		907,106			
0611	ABC Control	822,982	822,982					500,000								2,567,400	467,639			
0490 0634	Assessment Coordination Department	493,946 12,631,574	493,946 12,631,574		41,722 1,015,598					40,000,000						17,453,000 17,913,017	312,849	\$ 18,259,795 \$ 70,544,591		
0620	Child Support Enforcement Office Disbursing Officer	4,706,308	4,706,308		1,015,596			85,345,000	3,986,941	162,222,915	583,394	525,000	1	1,000,000	1,417,041	58,287,756	60,851,550			10,904,050,000
0610	Management Services	3,656,680	3,658,012		212,605	50,317,644	50,000	40,000	60,000	50,022,689	2,800,000	-	'	164,000	176,000	50,000	289,658			100,000
0631	Racing Commission	2,047,363	2,079,033		,,,,,		,			,. ,	,,			765,991	=	25,200,000		\$ 28,013,354		
0630	Revenue Division					111,349,137		4,000,000	2,777,370					4,107,591	4,002,409	436,536	97,329		1,264,363,308	
	TOTAL FINANCE & ADMINISTRATION	\$ 26,695,956	\$ 26,728,958	\$ -	\$ 1,269,925 \$	165,863,095	\$ 50,000	\$ 90,505,000	7,465,062	\$ 253,018,297	\$ 3,383,394	\$ 525,000) \$ - 9	6,931,280	\$ 5,808,975 \$	121,907,709	\$ 62,926,131	\$ 745,079,899	1,264,363,308	\$ 10,904,150,000
9907	HEALTH, DEPARTMENT OF Health Department	253,050																\$ 253,050		
0645	Health, Department of	80,075,118	80,910,069	÷	3,417,469		5,059,911	19,479,581	25,542	571,913,641				350,000		83,160,396	10,153,729	\$ 770,217,918		
0645	Health Medicaid Match Division of Health Related Boards & Commissions	581,901																\$ 581,901		
0290	Acupuncture & Related Techniques													11,000				\$ 11,000		
0204	Alcohol & Drug Abuse Counselors													30,000	1,966			\$ 31,966		
0208	Athletic Training Board													10,500	10,017			\$ 20,517		
0265	Chiropractic Examiners													203,087				\$ 203,087		
0228	Counseling Board													305,412	158,440			\$ 463,852		
0268 0270	Dental Examiners Dietetics Licensing													411,459 38,686				\$ 411,459 \$ 38,686		
0270	Dispensing Opticians Board							15,000	43,972					30,000				\$ 58,972		
0271	Hearing Instrument Dispensers Board							-,	- /-					7,800	42,878			\$ 50,678		
0274	Medical Board													2,259,822	1,516,239			\$ 3,776,061		
0277	Nursing Board							2,440,000	1,356,740					16,325		100,000		\$ 3,913,065		
0280 0283	Optometry Board Pharmacy Board													182,221 1,700,000	968,267			\$ 182,221 \$ 2.668.267		
0246	Physical Therapy													256,374	300,207			\$ 256,374		
0286	Podiatric Medicine Board													6,240				\$ 6,240		
0289	Psychology Board													112,600	99,470			\$ 212,070		
0254	Social Work Licensing Board							175,000	53,865									\$ 228,865		
0292 0295	Speech Pathology & Audiology Spinal Cord Commission	2,300,788	2,300,788		148,067					98,230	28,000			115,000	34,956	7,955	46,122	\$ 149,956 \$ 2,481,095		
0233	Total Health Related Bds & Cmsns	2,300,788	2,300,788		148,067		-	2,630,000	1,454,577	98,230	28,000	-		5,666,526	2,832,233	107,955	46,122		-	
0665	Health Services Permit Agency	412,456	412,456	-	31,513			40,813	42,813					-,,	_,	,	,	\$ 496,082		
0319	Minority Health Commission	237,583	237,583	=	54,325									25,949		1,712,317		\$ 1,975,849		
0334	Tobacco Settlement Commission															92,885	324,503	\$ 417,388		
	TOTAL HEALTH HUMAN SERVICES, DEPARTMENT OF	\$ 83,860,896	\$ 83,860,896	\$ -	\$ 3,651,374 \$	•	\$ 5,059,911	\$ 22,150,394 \$	1,522,932	\$ 572,011,871	\$ 28,000	\$ -	\$ - 9	6,042,475	\$ 2,832,233 \$	85,073,553	10,524,354	\$ 789,106,619	-	\$ -
9908	Human Services Department	204,603		-				-		105,248						3,473	-	\$ 313,324		
0710	Administration	2 27,000,125	23,778,727	Ţ-	10,111,523					23,068,970						9,626,758	151,213	\$ 59,847,066		
0710	Aging, Adult & Behavioral Health Division	101,071,578	101,232,260	-			5,023,659	2,330,256		190,218,716						49,221,262	6,806,796			
0710	Child Care & Early Childhood Education Div	10,168,963	2,573,405	-				155,000		532,801,276						1,244,833	1,900,103			
0710 0710	Children & Family Services County Operations Division	124,618,607 53,890,301	130,997,824 52,470,649	-				251,198		136,499,419 187,139,973						11,130,056 16,805,830	11,568,834 1,562,995			
0710	Developmental Disabilities Services	54,224,863	65,306,674					2,378		19,471,841						131,506,886	422,959			
0710	Medical Services Division	1,352,562,370	2,333,276					-,-,-		7,972,121,183						683,398,610	20,947,404			

0710	AGENCY Provider Services & Quality Assurance Div	Footnote	BUDGETED GENERAL REVENUE 5,321,846	DISTRIBUTED GENERAL REVENUE 5,321,846		ALLOCATED PERFORMANCE FUND	HSC/MCF Funds	GENERAL REVENUE FUND <u>BALANCE</u>	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE 10,496,413	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER FUNDS 2,617,574	OTHER FUND BALANCE 250		<u>REFUNDS</u>	MISCELLANEOUS & CONTINGENCY
0710 0710	Youth Services DHS Grant Funds		47,595,367	48,903,006 1,396,781,898					15,385		12,739,467						3,533,555	2,576,014			
0710	DHS Interagency Fund Transfers		2.201.743	1,390,701,090															2.201.743		
0710	DHS Medicaid Match		12.479.198																12.479.198		
07 10	TOTAL HUMAN SERVICES		\$ 1.791.339.564	¢ 1 020 000 005	\$ -	\$ 10.111.523 \$		\$ 5.023.659 \$	2,754,217 \$		9.084.662.506	s - :	\$ -	s - s	. :	\$	909.088.836 \$	4E 026 E60	11.838.805.351		\$ -
	TOTAL HUMAN SERVICES	_	\$ 1,791,339,304	\$ 1,029,099,000	•	\$ 10,111,525 \$	•	\$ 5,025,059 \$	2,734,217 \$	- 3	9,004,002,300	.	, -	3 - 3	•		303,000,030 \$	45,950,500	11,030,003,331	•	•
9909 9909	INSPECTOR GENERAL, DEPARTMENT OF Inspector General Department Internal Audit	3	378,799 -	378,799	-	18,084	2,154,000 1,025,055				105,892	171,141			109,000	170,000	1,200,000		\$ 4,288,832 \$ 1,025,055		
0035	Medicaid Inspector General		665,808	1,205,758		81,032					1,007,639				176,546				1,849,993		
	TOTAL INSPECTOR GENERAL		\$ 1,044,607	\$ 1,584,557	\$ -	\$ 99,116 \$	3,179,055	\$ - \$	- \$	- \$	1,113,531	\$ 171,141	\$ -	\$ - \$	285,546	\$ 170,000 \$	1,200,000 \$		7,163,880		\$ -
9910	LABOR & LICENSING, DEPARTMENT OF Labor & Licensing Department	4	2,090,000						785,323	218,840	162,397					1,223,499	-		\$ 4,480,059		_
	Occupational & Prof Licensing Div																		-		
0200	Abstracters Board							\$	11,415 \$	52,680								:	\$ 64,095		
0203	Accountancy Board														1,148,883			:	1,148,883		
0205	Appraiser Licensing Board										111,580				519,634	-	19,351		\$ 650,565		
0206	Architects, Landscape Architects & Interior Designers														341,465		-		\$ 341,465		
0209	Athletic Commission								39,731	45,874						279,878	3,897		, 000,000		
0210	Auctioneer's Licensing Board														54,208	70,390			\$ 124,598		
0211	Bail Bondsman Licensing Board								249,339	1,067,867					152,610	67,390	242,489		1,779,695		
0212	Barber Examiners Board														253,263	18,523	7,069		\$ 278,855		
0221	Collection Agencies Board														1,516,763	295,235	15,872		1,827,870		
0224	Contractors Licensing Board														1,052,101	838,720	27,933		1,918,754		
0236	Engineers & Land Surveyors Board														723,326	-	-		723,326		
0263	Fire Protection Licensing Board								209,634						04.040	07.000			209,634		
0240	Geologists Registration Board														31,240	27,288	1,134		59,662		
0255	Home Inspector Registration Board								77,284		ma aaa				100 110	10,000			87,284		
0305	Manufatured Home Commission								100 500		79,228				188,410	254,247	-		521,885		
0320	Motor Vehicle Commission								488,537	17,781					4 500 000	005.454	250,000		756,318		
0248	Real Estate Commission														1,532,667	305,454	14,657		1,852,778		
0258	Towing & Recovery Board										100.0				290,214	41,425	3,113		334,752		
	Total Occupational & Prof. Licensing Div.				-		-	-	1,075,940	1,184,202	190,808		-	-	7,804,784	2,208,550	585,515	-		-	-
0800	Labor Division	4	1,687,575	3,777,575		165,889		-	1,104,165	536,398	1,500,708	54,427			19,895	227,026	971,666		6,101,860		
0390	Workers Compensation Commission														4,281,961	25,848,601	3,515,910	-	33,646,472		
	TOTAL LABOR & LICENSING		\$ 3,777,575	\$ 3,777,575	ş -	\$ 165,889 \$	•	> - \$	2,965,428 \$	1,939,440 \$	1,853,913	\$ 54,427	\$-	\$ - \$	12,106,640	\$ 29,507,676 \$	5,073,091 \$	· - !	\$ 57,278,190		\$ -

	AGENCY MILITARY, DEPARTMENT OF	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND <u>BALANCE</u>	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	<u>REFUNDS</u>	MISCELLANEOUS & CONTINGENCY
9911	Military Department	249,599																\$ 249,599		
0975	Military Department	7,907,818	7,907,818		363,870				239,297	123,727,877					1,244,075	2,874,444	167,579			
	TOTAL MILITARY DEPARTMENT	\$ 8,157,417	\$ 7,907,818	\$ -	\$ 363,870 \$		\$ -	\$ - :	239,297	123,727,877	\$ -	\$ -	\$ - \$	- \$	1,244,075 \$	2,874,444	\$ 167,579	\$ 136,410,689 \$		\$ -
9912 0315	PARKS, HERITAGE & TOURISM, DEPT. OF Parks, Heritage & Tourism Department Capitol Zoning Commission	209,549	254,672	-	14,342									500	1,147	11,128,718 20		\$ 11,128,718 \$ 211,216		
0865	Heritage Division Heritage, Department of	7.327.148	7.327.148		541.248			12.836.504	1.162.307	1,923,189	1.637.980			554.324	1,111,096	2.055.600	351.188	\$ 28,959,336		
0870	Arkansas Arts Council	1,321,140	1,321,140		341,240			12,030,304	1,102,307	864,623	33,140			216,000	83,189	2,000,000	331,100	\$ 1,196,952		
0887	Natural & Cultural Resources Council							-		-	00,110			-	-	-		\$ -		
	Total Heritage Division	7,327,148	7,327,148		541,248	-	-	12,836,504	1,162,307	2,787,812	1,671,120	-	-	770,324	1,194,285	2,055,600	351,188	\$ 30,156,287	-	-
0900	Parks & Tourism	20,630,801	21,056,065	-	1,800,946		-	73,474,761	25,501,356	13,405,424	276,411			52,920,654	7,115,209	1,095,112		\$ 194,419,727		
	TOTAL PARKS, HERITAGE & TOURSIM	\$ 28,167,498	\$ 28,637,885	\$ -	\$ 2,356,536 \$		\$ -	\$ 86,311,264	26,663,663	16,193,236	\$ 1,947,531	\$ -	\$ - \$	53,691,478 \$	8,310,641 \$	14,279,450	\$ 351,188	\$ 235,915,949 \$		\$ -
9913	PUBLIC SAFETY, DEPARTMENT OF Public Safety Department	2.143.658	2.143.658		56.373			3.027.000	1.476.239	1,000,000 1,375,733	22,420					17,451,304 190,000	12.082	\$ 18,473,724 \$ 8,224,712		
0990 0955	Crime Information Center Crime Laboratory	11.963.387	11.963.387	-	893.144			3,027,000	2.828.303	3.833.710					527.026	190,000	,	\$ 0,224,712		
9913	Crime Victim Assistance & Reparations	2,200,000	2,200,000		033,144			10,000	2,020,000	1,842,316					321,020	315,722	1,086,332			
0995	Emergency Management	9,403,409	9,403,409	376,203	318,183			14,544	554,421	83,155,780	408,746			15,952,601	876,076	60,364,134	5,407,667			
9913	Fire Prevention Commission	30,000	30,000	,	0.0,.00				55.1,1.2.	54,744,74				.0,000,000	2.2/2.0			\$ 30,000		
0950	Law Enforcement Standards & Training	4,148,319	4,148,319	78,975	247,767			97,073	165,427					89,979	105,937	574,543		\$ 5,260,253		
9913	Law Enforcement Support Office	87,884	87,884	-	9,790											40,000		\$ 127,884		
0960	State Police	78,118,514	78,118,514	=	5,396,422			25,574,081	23,444,970	48,935,281	-			224,662		3,379,791	599,490			
	TOTAL PUBLIC SAFETY	\$ 108,095,171	\$ 108,095,171	\$ 455,178	\$ 6,921,679 \$		\$ -	\$ 31,764,509	28,469,360	140,142,819	\$ 431,166	\$ -	\$ - \$	16,267,242 \$	1,509,039 \$	82,315,494	\$ 7,105,571	\$ 416,555,549 \$		\$ -
9914 0914	TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services									52,701,874		6,107,332		1,815,694	2,226,584	3,785,261 9,470,818		\$ 3,785,261 \$ 72,322,302		
0472	Geographic Information Systems	1,283,225	1,283,225	110,492	112,097									665,257	575,743			\$ 2,634,717		
0615	Building Authority Division	2,141,283	2,179,145	62,835	166,747										23,403,617	30,464,479		\$ 56,072,214		
0470	Information Systems, Department of							10,000,000				69,851,163			5,761,050			\$ 85,612,213		
	TOTAL TRANS & SHARED SVCS	\$ 3,424,508	\$ 3,462,370	\$ 173,327	\$ 278,844 \$		\$ -	\$ 10,000,000	- 9	52,701,874	\$-	\$ 75,958,495	\$ - \$	2,480,951 \$	31,966,994 \$	43,720,558	\$ -	\$ 220,426,707 \$		\$ -
9915 0385	VETERAN'S AFFAIRS DEPARTMENT Veteran's Affairs Veteran's Commission	228,110 2,984,729	212,741 3,000,250		207,032		\$ - -		62,950	26,412,044	1,563,886			2,594,453	1,684,268	1,690,500	319,756	\$ 228,110 \$ 37,312,586		
0380	Veteran's Child Welfare Services	146,800	146,799		12,914		-											\$ 146,800		
0365	Disabled Veteran's Service Office	43,029	43,709		4,208		-											\$ 43,029		
	TOTAL VETERANS AFFAIRS	\$ 3,402,668	\$ 3,403,499		\$ 224,154 \$	<u> </u>	\$ -		62,950		, ,,	\$ -	\$ - \$	2,594,453 \$	1,684,268 \$	1,690,500			•	\$ -
	TOTAL CABINET LEVEL AGENCIES	\$ 5,128,186,218	\$ 5,176,803,117	\$ 10,428,362	\$ 60,022,343 \$	169,042,150	\$ 305,902,891	\$ 373,487,592	127,324,005	19,238,138,237	16,276,005	\$ 125,725,512	\$ 5,685,430 \$	201,509,193 \$	181,776,431 \$	2,375,675,942	\$ 300,142,829	\$ 28,559,300,798 \$	1,264,363,308	\$ 10,904,150,000
	RAINY DAY FUNDS DFA STATE'S CONTRIBUTIONS MOTOR VEHICLE ACQUISITION MEDICAID TRUST FUND PERFORMANCE FUND RESTRICTED RESERVE	1,511,595 10,000,000	\$ - 1,511,595				70,919									575				
	TOTAL	\$ 5,964,200,836	\$ 6,024,329,475	\$ 10,495,739	\$ 60,671,359 \$	396,746,868	\$ 309,872,837	\$ 1,735,461,147	738,211,074	21,230,367,008	\$ 295,298,347	\$ 128,536,561	\$ 5,685,430 \$	5,803,817,964 \$	225,467,056 \$	8,147,326,826	\$ 2,268,345,971	\$ 47,259,833,665 \$	1,264,363,308	\$ 10,904,150,000
	GRAND TOTAL																	\$	48,524,196,973	\$ 59,428,346,973
	% OF TOTAL OPERATING BUDGET	12.62%	12.75%	0.02%	0.13%	0.84%	0.66%	3.67%	1.56%	44.92%	0.62%	0.27%	0.01%	12.28%	0.48%	17.24%	4.80%	100.00%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/20 FORECAST

⁽¹⁾ Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.

⁽²⁾ Budgeted General Revenue variance from Distributed General Revenue is due to Reallocation of Resources.

⁽³⁾ During the 21-23 Biennium, the Fair Housing Commission has been merged into the Department of Inspector General.

⁽⁴⁾ Budgeted General Revenue variance from Distributed General Revenue due to General Revenue Shared Services Transfer.

⁽⁵⁾ The Office of Criminal Detention Facilities is included in the Department of Corrections amount.

⁽⁶⁾ The Better Chance Program is included in the Department of Education - Division of Elementary & Secondary Education amount.

⁽⁷⁾ The AmeriCorps and Veteran's Training & Education programs are included in the Department of Education - Division of Higher Education amount.