

STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2024

		Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY	
AGENCY																						
LEGISLATIVE OFFICES																						
0002	House of Representatives						10,136,429												\$	10,136,429		
0015	Joint Interim Committee on Legislative Facilities																		\$	-		
0009	Legislative Audit						30,085,413										18,630,000		\$	48,715,413		
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)						24,221,974												\$	24,221,974		
0005	Senate						12,459,078												\$	12,459,078		
TOTAL LEGISLATIVE OFFICES			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	18,630,000	\$	-
			\$ 95,532,894																			
JUDICIAL OFFICES																						
0023	Administrative Office of the Courts		\$	-		-	20,500,129	-	11,015,752	1,009,603	26,622,784	-	-	-	1,465,685	39,315	17,352,415	-	\$	78,005,683		
0053	Attorney General						20,051,807				4,139,925				15,031,000				\$	39,222,732		
0018	Court of Appeal						6,026,154												\$	6,026,154		
0241	Judicial Discipline and Disability Commission			723,047		723,047	-	10,493											\$	723,047		
0032	Supreme Court						6,493,916								5,600,519				\$	12,094,435		
TOTAL JUDICIAL OFFICES			\$	723,047	\$	723,047	\$	-	\$	10,493	\$	53,072,006	\$	-	\$	11,015,752	\$	1,009,603	\$	30,762,709	\$	-
			\$ 136,072,051																			
OTHER CONSTITUTIONAL OFFICES																						
0059 * & 059A	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)						34,258,474		157,500	156,980	3,555,895				31,500,000	9,003,454	83,500	68,928	\$	78,784,731		
0072	Board of Finance																-	-	\$	-		
0314	Governor's Mansion Commission						1,491,259											286,930	213,070	\$	1,991,259	
0061	Land Department						4,046,246								18,017,800	14,800,000			\$	36,864,046		
0034	Office of the Governor						6,016,625											-		\$	6,016,625	
0051	Office of the Lieutenant Governor						543,438													\$	543,438	
0063	Secretary of State						28,715,844		5,000	20,000	609,840	-	550,000		400,000	1,114,991	11,750,000	3,062,447	\$	46,228,122		
0069	Treasurer of State						6,238,483		650,000								3,925,887,908		\$	3,932,776,391		
0074	Treasurer of State - County Aid			21,428,616		21,428,616			240,000,000								302,000,000		\$	563,428,616		
0076	Treasurer of State - Municipal Aid			29,372,099		29,372,099			215,000,329								2,000,000		\$	246,372,428		
TOTAL OTHER CONSTITUTIONAL OFFICES			\$	50,800,715	\$	50,800,715	\$	-	\$	-	\$	81,310,369	\$	-	\$	455,812,829	\$	176,980	\$	4,165,735	\$	-
			\$ 493,005,656																			
CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS																						
0302	Beef Council	11																	\$	-		
0317	Catfish Promotion Board	11																	\$	-		
0360	Claims Commission						732,768						2,250,000						\$	2,982,768		
0304	Corn & Grain Sorghum Promotion Board	11																	\$	-		
0516	Educational Television Network (AETN)			5,823,608		5,823,608					4,467,502				7,430,243	1,597,373	1,500		\$	19,320,226		
0232	Election Commissioners, Board of			4,822,294		4,822,903	-	18,242									302,050	1,113,858	\$	6,238,202		
0238	Ethics Commission			1,036,275		1,038,550	-	25,240											\$	1,036,275		
0080	Game & Fish Commission								87,831,760	34,983,183	37,756,865						7,216,000	2,816,882	\$	170,604,690		
0090	Highway & Transportation			332,874		332,874			775,500,000	731,094,168	2,121,626,295						390,748,250	475,446	\$	4,019,777,033		
0028	Prosecutor Coordinator, Office of								2,022,831		198,745						31,797		\$	2,253,373		
0324	Public Defender Commission						33,983,915				3,300,000					18,000	4,837,450		\$	42,139,365		
0370	Public Employees Retirement																955,747,897		\$	955,747,897		
0450	Public Service Commission								9,982,439	2,106,037	525,453						1,068,154	1,696,796	\$	15,378,879		
0311	Social Security Disability Determination, Department of										76,164,306								\$	76,164,306		
0375	Teacher Retirement System																1,950,217,213		\$	1,950,217,213		
TOTAL NON-CABINET DEPARTMENTS			\$	12,015,051	\$	12,017,935	\$	-	\$	112,635	\$	36,739,514	\$	-	\$	873,314,199	\$	768,183,388	\$	2,244,039,166	\$	-
			\$ 7,261,860,227																			
INSTITUTIONS OF HIGHER EDUCATION																						
0180	Arkansas Northeastern College		\$	8,944,734	\$	8,944,734	-	-							\$	26,428,000	1,891,512		\$	37,264,246		
0120	Arkansas State University - Beebe			11,356,380		11,356,380	-	-								38,058,145	3,113,891		\$	52,528,416		
0125	Arkansas State University - Jonesboro			62,541,672		62,541,672	-	-								223,896,158	13,109,381		\$	299,547,211		
0128	Arkansas State University - Mountain Home			3,558,951		3,558,951	-	-								16,525,000	823,929		\$	20,907,880		
0129	Arkansas State University - Newport			6,550,910		6,550,910	-	-								27,020,000	1,417,628		\$	34,988,538		
0685	Arkansas State University - Three Rivers			3,381,360		3,381,360	-	-			224,749					22,886,000	1,156,387		\$	27,648,496		
0130	Arkansas Tech University			37,098,010		37,098,010	-	-			1,220,000					162,427,960	4,043,137		\$	204,789,107		
0675	Black River Technical College			5,955,612		5,955,612	-	-			4,892,597					42,924,800	2,246,217		\$	56,019,226		
0677	Cossatot Community College of the University of Arkansas			3,783,425		3,783,425	-	-								13,625,000	1,350,450		\$	18,758,875		
0170	East Arkansas Community College			8,801,435		8,801,435	-	-								28,176,692	3,075,017		\$	40,053,144		
0100	Henderson State University			19,215,030		19,215,030	-	-			445,300					80,100,000	3,360,570		\$	103,120,900		
0177	Mid-South Community College			5,659,171		5,659,171	-	-								25,000,000	2,194,495		\$	32,853,666		
0175	National Park Community College			9,225,070		9,225,070	-	-								17,050,000	2,477,797		\$	28,752,867		
0185	North Arkansas College			7,605,726		7,605,726	-	-								39,990,000	4,289,809		\$	51,885,535		
0198	Northwest Arkansas Community College			11,646,737		11,646,737	-	-								68,505,389	1,595,461		\$	81,747,587		
0687	Ozarka College			3,411,991		3,411,991	-	-			168,984					17,001,000	1,272,811		\$	21,854,786		
0190	Phillips Community College of the University of Arkansas			9,105,931		9,105,931	-	-								25,275,000	1,708,265		\$	36,213,396		
0693	Pulaski Technical College			14,725,798		14,725,798	-	-			6,548,058					56,135,000	2,271,499		\$	79,680,355		

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0192	AGENCY		3,482,077	3,482,077	-	-									10,975,000		319,405		\$ 14,776,482			
0193	Rich Mountain Community College		6,208,533	6,208,533	-	-									20,029,291		1,289,994		\$ 27,527,818			
0691	Southeast Arkansas College		5,354,958	5,354,958	-	-									65,700,000		1,975,199		\$ 73,030,157			
0105	Southern Arkansas University		16,933,028	16,933,028	-	-									51,488,000		2,038,529		\$ 70,459,557			
0115	Southern Arkansas University - Technical Branch		7,513,289	7,513,289	-	-					5,877,000				17,384,801		518,745		\$ 31,293,835			
0135	University of Arkansas at Fayetteville		211,774,006	211,774,006	-	-									1,295,928,400		45,932,836		\$ 1,553,635,242			
0195	University of Arkansas at Fort Smith		21,475,331	21,475,331	-	-					1,965,000				118,180,000		5,388,600		\$ 147,008,931			
0145	University of Arkansas at Little Rock		60,589,063	60,589,063	-	-					1,382,314				162,298,699		9,275,902		\$ 233,545,978			
0150	University of Arkansas at Medical Sciences Campus		96,673,016	96,673,016	-	-					7,835,982				2,463,100,006		84,606,604		\$ 2,652,215,608			
150B	University of Arkansas at Medical Sciences - Indigent Care		5,438,340	5,438,340	-	-									-		-		\$ 5,438,340			
0155	University of Arkansas at Monticello		17,037,500	17,037,500	-	-					16,800,000				29,524,810		4,861,718		\$ 68,224,028			
0160	University of Arkansas at Pine Bluff		26,150,654	26,150,654	-	-					20,810,330				96,899,521		2,976,697		\$ 146,837,202			
0168	University of Arkansas Community College at Batesville		4,577,437	4,577,437	-	-									13,926,000		866,105		\$ 19,369,542			
0167	UofA Community College at Hope - Texarkana		4,742,486	4,742,486	-	-									14,869,197		1,958,527		\$ 21,570,210			
0689	University of Arkansas Community College at Morrilton		5,193,324	5,193,324	-	-									29,000,000		1,290,227		\$ 35,483,551			
0165	University of Central Arkansas		56,905,617	56,905,617	-	-					3,860,336				167,804,000		7,394,846		\$ 235,964,799			
TOTAL INSTITUTIONS OF HIGHER EDUCATION			\$ 782,616,602	\$ 782,616,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,154,850	\$ -	\$ -	\$ -	\$ -	\$ 5,488,131,869	\$ -	\$ 222,092,190	\$ -	\$ 6,564,995,511	\$ -	\$ -
CABINET LEVEL AGENCIES																						
AGRICULTURE, DEPARTMENT OF																						
9901	Agriculture Department										280,000,000						\$ 9,285,317		\$ 289,285,317			
9901	Agriculture Promotional Boards	11							15,736,886								\$ 8,199,569		\$ 23,936,455			
0400	Agriculture Division	12	19,466,991	20,556,263	-	247,217		21,331,493	13,376,068	3,979,209	18,476,364				4,414,618		690,925	302,337	\$ 82,038,005			
Total Agriculture Division			19,466,991	20,556,263	-	247,217	-	21,331,493	13,376,068	3,979,209	18,476,364				4,414,618		690,925	302,337	\$ 82,038,005	-	-	
0455	Natural Resources Commission	13	5,013,810	6,654,698	-	40,765		63,528,233			161,565,070	24,186					38,456,722	5,660,927	\$ 274,248,948			
TOTAL DEPARTMENT OF AGRICULTURE			\$ 24,480,801	\$ 27,210,961	\$ -	\$ 287,982	\$ -	\$ 84,859,726	\$ 29,112,954	\$ 3,979,209	\$ 460,041,434	\$ 24,186	\$ -	\$ -	\$ -	\$ 4,414,618	\$ 8,199,569	\$ 48,432,964	\$ 5,963,264	\$ 669,508,725	\$ -	\$ -
COMMERCE, DEPARTMENT OF																						
9902	Commerce Department		3,613,098	3,613,098		2,640		837,914	-	-	30,100,158	-	-	-	-	-	6,073,799	20,415,366	\$ 61,040,335			
0402	Aeronautics Division		-	-				-	10,500,000	5,207,387	400,000	-	-	-	-	-	-	-	\$ 16,107,387			
0405	Bank Department		-	-				12,498,341	-	-	-	-	-	-	-	-	-	-	\$ 12,498,341			
0395	Development Finance Authority		-	-				-	-	105,928,312	-	-	-	-	11,743,165				\$ 117,671,477			
0790	Economic Development Commission		21,238,499	21,238,499	-	40,040		1,138,197	-	-	264,266,915	2,569,784	-	500,000	32,000	3,131,825	40,300,000	40,000,000	\$ 373,177,220			
0425	Insurance Department		-	-				-	82,556,791	42,099,749	4,215,382	-	31,700,000	-	125,500	27,505	12,253,504	17,923,827	\$ 190,902,258			
0410	Securities Department		-	-				-	4,006,182	156,000	-	-	-	-	50,000	-	-	-	\$ 4,212,182			
0341	Waterways Commission		260,594	274,195		3,370		-	-	-	-	-	-	-	-	-	2,000,000	1,298,313	\$ 3,558,907			
0810	Workforce Services Division		150,000	3,685,419				100,000	-	-	218,320,767	3,000,000	-	-	10,000	805,943	10,326,000	33,681,853	\$ 266,394,563			
0810	Adult Education	1	9,468,568	9,514,444		29,582		-	-	-	8,998,045	-	-	-	-	1,800,000	16,015,465	527,892	\$ 36,809,970			
0520	Blind Services		1,962,217	1,962,217				-	-	-	10,176,449	-	-	-	-	-	-	-	\$ 12,138,666			
0520	Rehabilitation Services		11,922,857	11,922,857		170,365		-	530,325	144,235	46,363,461	-	-	532,085	300,000	-	350,459	-	\$ 60,143,422			
Total Workforce Services Division			23,503,642	13,199,863	-	29,582	-	100,000	530,325	144,235	283,858,722	3,000,000	-	532,085	310,000	2,605,943	26,691,924	34,209,745	\$ 375,486,621	-	-	
TOTAL DEPARTMENT OF COMMERCE			\$ 48,615,833	\$ 52,210,729	\$ -	\$ 245,997	\$ -	\$ 2,076,111	\$ 110,091,639	\$ 47,607,371	\$ 688,769,490	\$ 5,569,784	\$ 31,700,000	\$ 1,032,085	\$ 12,260,665	\$ 5,765,273	\$ 87,319,227	\$ 113,847,251	\$ 1,154,654,729	\$ -	\$ -	
CORRECTIONS, DEPARTMENT OF																						
9903	Corrections Department			205,639													124,854,057		\$ 124,854,057			
9903	County Jail Reimbursement		25,765,944	25,765,944													4,950,000		\$ 30,715,944			
0485	Community Correction Division		104,739,443	104,739,443		1,906,759				12,435,711	1,500,000				1,050,000	1,511,771	3,021,745		\$ 124,258,670			
0480	Correction Division		352,566,503	434,337,302	-	5,301,702			17,000,000	5,700,000			5,600,000		22,800,000	4,260,014	65,000	519,680	\$ 408,511,197			
0323	Parole Board		2,392,607	2,547,479		52,456													\$ 2,392,607			
0328	Sentencing Commission		466,431	519,717	-	6,600													\$ 466,431			
TOTAL CORRECTIONS			\$ 485,930,928	\$ 568,115,524	\$ -	\$ 7,267,517	\$ -	\$ -	\$ 17,000,000	\$ 18,135,711	\$ 1,500,000	\$ -	\$ 5,600,000	\$ -	\$ 23,850,000	\$ 5,771,785	\$ 132,890,802	\$ 519,680	\$ 691,198,906	\$ -	\$ -	
EDUCATION, DEPARTMENT OF																						
9904	Education Department																8,174,808		\$ 8,174,808			
Elementary & Secondary Education, Div. of																						
0500	Academic Facilities & Transportation		2,604,502	2,854,502		150,250													\$ 2,604,502			
500B	Educational Facilities Partnership			-				131,428,951									83,000,000		\$ 214,428,951			
0500	Elementary & Secondary Education	8	49,962,360	49,962,360		77,137		3,168,626			2,257,083,815		13,611,142		64,690,842		24,240,414	43,734,363	\$ 2,456,491,562			
0500	Public School Fund		2,409,366,375	2,409,366,375				118,431,396									893,759,839		\$ 3,421,557,610			
0500	Office of Early Childhood within ADE	10	10,346,746					155,000			318,476,440						176,462		\$ 329,154,648			
Total Elementary & Secondary Education Div.			2,472,279,983	2,462,183,237	-	227,387	-	253,028,973	155,000	-	2,575,560,255	-	13,611,142	-	64,690,842	176,462	1,001,000,253	43,734,363	\$ 6,424,237,273	-	-	
0590	Career Ed - Career & Technical Education										18,687,343						3,317,056		\$ 23,114,399			
	Public School Fund		22,809,819	22,809,819				2,876,697									5,060,651		\$ 30,747,167			
Total Career & Technical Education Div.			22,809,819	22,809,819	-	-	-	2,876,697	-	-	18,687,343	-	-	-	1,110,000	-	8,377,707	-	\$ 53,861,566	-	-	
Deaf, Blind & Visually Impaired Schools																						
0510	Blind & Visually Impaired, School for the		7,576,209	8,210,740		145,917		433,758			576,319	705,656			4,113	439,138	37,011	5,754	\$ 9,777,958			
0513	Deaf, School for the		11,158,958	11,808,489		244,660		731,723			640,815	620,741			30,000	115,000	53,357		\$ 13,350,594			
Total Deaf, Blind & Visually Impaired			18,735,167	20,019,229	-	390,577	-	1,165,481	-	-	1,217,134	1,326,397	-	-	34,113	554,138	90,368	5,754	\$ 23,128,552	-	-	
0700	Higher Education Division	7	11,955,601	11,955,601		73,845			85,000	215,564	19,718,252				57,132	386,148	13,379,557	421,669	\$ 46,409,802			
0700	Higher Education Grants		40,619,625	40,619,625													22,832,992	7,238,027	\$ 70,690,644			
0552	Northwest Technical Institute		3,304,826	3,304,826	-	97,528					547,158				3,084,							

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AGENCY																					
Total Higher Education Division			55,880,052	55,880,052	-	171,373	-	-	85,000	215,564	20,265,410	190,879	-	-	3,141,923	2,035,678	37,970,929	7,812,173	\$ 127,597,608	-	-
0318	Martin Luther King, Jr. Commission		336,950	336,950	8,014	8,014									18,570				\$ 363,534		
0519	State Library & Board		9,284,340	9,500,124		39,015					3,281,636		6,622		373,000				\$ 12,945,598		
TOTAL EDUCATION			\$ 2,579,326,311	\$ 2,570,729,411	\$ 8,014	\$ 836,366	\$ -	\$ 257,071,151	\$ 240,000	\$ 215,564	\$ 2,619,011,778	\$ 1,517,276	\$ 13,617,764	\$ -	\$ 69,368,448	\$ 2,766,278	\$ 1,055,614,065	\$ 51,552,290	\$ 6,650,308,939	\$ -	\$ -
ENERGY & ENVIRONMENT, DEPARTMENT OF																					
9905	Energy & Environment Department	4							-								-	7,639,480	\$ 7,639,480		
0930	Environmental Quality, Department of	4	3,369,213	4,201,485	15,165	15,165			20,544,610		121,115,279	-		-	903,866	-	9,648,991	66,131,292	\$ 221,728,416		
0420	Geological Survey	4								-			-	-		-			\$ -		
0430	Liquefied Petroleum Gas Board								628,980							-		52,131	\$ 681,111		
0440	Oil & Gas Commission & Board								5,192,904	-	5,405,063				112,384	-	-	15,800,999	\$ 26,511,350		
TOTAL ENERGY & ENVIRONMENT			\$ 3,369,213	\$ 4,201,485	\$ 15,165	\$ 15,165	\$ -	\$ -	\$ 26,366,494	\$ -	\$ 126,520,342	\$ -	\$ -	\$ -	\$ 1,016,250	\$ -	\$ 9,648,991	\$ 89,623,902	\$ 256,560,357	\$ -	\$ -
FINANCE & ADMINISTRATION, DEPARTMENT OF																					
9906	Finance & Administration Department		2,763,940	2,763,940		90,299	4,248,731		960,000	410,121	714,852				652,956	-	643,850	232,943	\$ 10,627,393		
0611	ABC Control		859,342	859,342					500,000									2,712,172	\$ 4,071,514		
0490	Assessment Coordination Department		586,950	586,950														16,910,000	\$ 18,667,869		
0634	Child Support Enforcement Office		13,246,341	13,246,341		192,374					40,000,000						19,000,000	2,304,482	\$ 74,550,823		
0620	Disbursing Officer		4,853,183	4,706,308				39,615	105,356,000	1,669,000	66,812,622		250,000		1,744,632	1,530,320	71,758,361	20,520,585	\$ 274,534,318		
0610	Management Services		3,657,570	3,658,924			67,740,436	50,000	40,000	40,000	73,870,093	2,068,063			148,824	591,176	145,000	1,748,711	\$ 150,099,873		
0631	Racing Commission		1,927,434	2,077,434											805,000	290,134	25,000,000		\$ 28,022,568		
0630	Revenue Division						121,642,226		5,455,000	4,314,255					12,150,150	4,049,850		1,251,545,444	\$ 1,399,156,925		
TOTAL FINANCE & ADMINISTRATION			\$ 27,894,760	\$ 27,899,239	\$ -	\$ 282,673	\$ 193,631,393	\$ 89,615	\$ 112,311,000	\$ 6,433,376	\$ 181,397,567	\$ 2,068,063	\$ 250,000	\$ -	\$ 15,501,562	\$ 6,461,480	\$ 136,169,383	\$ 1,277,523,084	\$ 1,959,731,283	\$ -	\$ -
HEALTH, DEPARTMENT OF																					
9907	Health Department		251,755																\$ 251,755		
0645	Health, Department of		80,918,205	81,845,348	-	702,083		9,000,000	21,941,911	351,215	456,776,181				350,000		64,533,432	5,850,164	\$ 639,721,108		
0645	Health Medicaid Match		675,388																\$ 675,388		
Division of Health Related Boards & Commissions																			\$ -		
0290	Acupuncture & Related Techniques														476	10,524			\$ 11,000		
0204	Alcohol & Drug Abuse Counselors														31,966				\$ 31,966		
0208	Athletic Training Board														1,042	19,475			\$ 20,517		
0265	Chiropractic Examiners														10,825	189,823			\$ 200,648		
0228	Counseling Board														15,058	428,590			\$ 443,648		
0268	Dental Examiners														28,888	330,612			\$ 359,500		
0270	Dietetics Licensing														3,460	56,594			\$ 60,054		
0279	Dispensing Opticians Board								2,993	66,675									\$ 69,668		
0271	Hearing Instrument Dispensers Board														1,037	53,123			\$ 54,160		
0274	Medical Board														363,032	4,008,517			\$ 4,371,549		
0277	Nursing Board								3,000,000	757,694					16,100	225	100,000		\$ 3,874,019		
0280	Optometry Board														143,074	48,143			\$ 191,217		
0283	Pharmacy Board														1,700,000	1,265,513			\$ 2,965,513		
0246	Physical Therapy														14,136	432,144			\$ 446,280		
0286	Podiatric Medicine Board														7,740				\$ 7,740		
0289	Psychology Board														7,282	355,039			\$ 362,321		
0254	Social Work Licensing Board								16,373	201,064									\$ 217,437		
0292	Speech Pathology & Audiology														9,275	191,721			\$ 200,996		
0295	Spinal Cord Commission		2,428,237	2,428,237	-	37,665					98,230	28,000					4,778	45,222	\$ 2,604,467		
Total Health Related Bds & Cmns			2,428,237	2,428,237	-	37,665	-	-	3,019,366	1,025,433	98,230	28,000	-	-	2,353,391	7,390,043	104,778	45,222	\$ 16,492,700	-	-
0665	Health Services Permit Agency		438,172	438,172	-	8,045			12,000	41,774									\$ 491,946		
0319	Minority Health Commission		260,584	260,584	-	9,962										25,949	1,766,967		\$ 2,053,500		
0334	Tobacco Settlement Commission																354,360		\$ 354,360		
TOTAL HEALTH			\$ 84,972,341	\$ 84,972,341	\$ -	\$ 757,755	\$ -	\$ 9,000,000	\$ 24,973,277	\$ 1,418,422	\$ 456,874,411	\$ 28,000	\$ -	\$ -	\$ 2,703,391	\$ 7,415,992	\$ 66,759,537	\$ 5,895,386	\$ 660,040,757	\$ -	\$ -
HUMAN SERVICES, DEPARTMENT OF																					
9908	Human Services Department		230,603			4,357			-		49,579						3,473	-	\$ 283,655		
0710	Administration	2	26,882,280	24,487,611	-	3,298,784			-		22,471,684						11,276,939	147,443	\$ 60,778,346		
0710	Aging, Adult & Behavioral Health Division		103,562,651	103,583,993	-		399,464	2,080,258			181,522,234						49,759,420	7,789,029	\$ 345,113,056		
0710	Children & Family Services		132,116,490	138,690,275	-			323,261			176,919,818						8,503,531	5,924,876	\$ 323,787,976		
0710	County Operations Division		56,619,447	53,784,108	-			-			217,896,820						23,609,212	1,032,291	\$ 299,157,770		
0710	Developmental Disabilities Services		54,325,615	65,496,503	-			50,000			12,863,060						140,260,045	125,590	\$ 207,624,310		
0710	Medical Services Division		1,381,614,889	2,439,870	-			-			7,429,042,294						1,026,049,795	29,814,017	\$ 9,866,520,995		
0710	Provider Services & Quality Assurance Div		5,447,954	5,510,773	-			-			10,119,592						747,475	130,776	\$ 16,445,797		
0710	Youth Services		48,466,434	48,976,015	-			-			18,370,948						7,741,231	4,487,345	\$ 79,065,958		
0710	DHS Grant Funds			1,389,725,705	-			-			-						-	-	\$ -		
0710	DHS Interagency Fund Transfers		2,318,939		-			-			-						-	-	\$ 2,318,939		
0710	DHS Medicaid Match		12,479,198		-			-			-						-	-	\$ 12,479,198		
TOTAL HUMAN SERVICES			\$ 1,824,064,500	\$ 1,832,694,853	\$ -	\$ 3,303,141	\$ -	\$ 399,464	\$ 2,453,519	\$ -	\$ 8,069,256,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,267,951,121	\$ 49,451,367	\$ 11,213,576,000	\$ -	\$ -
INSPECTOR GENERAL, DEPARTMENT OF																					
9909	Inspector General Department	3	168,718	293,718	-	6,085	1,890,430			10,000	420,523	-				160,000	1,101,064		\$ 3,750,735		

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
9909	Internal Audit					1,059,547												\$ 1,059,547		
9909	Medicaid Inspector General	961,402	1,268,459	-	16,431					4,950,234				148,113			73,000	\$ 6,132,749		
	TOTAL INSPECTOR GENERAL	\$ 1,130,120	\$ 1,562,177	\$ -	\$ 22,516	\$ 2,949,977	\$ -	\$ -	\$ 10,000	\$ 5,370,757	\$ -	\$ -	\$ -	\$ 148,113	\$ 160,000	\$ 1,101,064	\$ 73,000	\$ 10,943,031	\$ -	\$ -
	LABOR & LICENSING, DEPARTMENT OF																			
9910	Labor & Licensing Department	1,391,445						623,542	215,072	213,497						1,663,755	220,393	\$ 4,327,704		
	Occupational & Prof Licensing Div																	\$ -		
0203	Accountancy Board													941,135	110,679			\$ 1,051,814		
0205	State Board of Appraisers, Abstracters, and Home Insp.	9						5,514	61,295	144,828				492,909	54,575	65,877		\$ 824,998		
0206	Architects, Landscape Architects & Interior Designers													325,776				\$ 325,776		
0209	Athletic Commission							67,603	53,805					191,514		4,804		\$ 317,726		
0210	Auctioneer's Licensing Board													59,272	78,904	-		\$ 138,176		
0211	Bail Bondsman Licensing Board													286,615	1,628	-		\$ 1,756,569		
0212	Barber Examiners Board								1,020,069					215,288	63,659	-		\$ 278,947		
0221	Collection Agencies Board													1,337,427	496,793	-		\$ 1,834,220		
0224	Contractors Licensing Board													1,828,595	122,704	-		\$ 1,951,299		
0236	Engineers & Land Surveyors Board													714,344				\$ 714,344		
0263	Fire Protection Licensing Board							-	-					230,892	65,039			\$ 295,931		
0240	Geologists Registration Board													22,512	37,770	-		\$ 60,282		
0305	Manufactured Home Commission								267,999	-				58,500	152,073			\$ 478,572		
0320	Motor Vehicle Commission							443,316	-							250,000		\$ 693,316		
0248	Real Estate Commission													1,658,458	307,081	-		\$ 1,965,539		
0258	Towing & Recovery Board													236,259	66,418	-		\$ 302,677		
	Total Occupational & Prof. Licensing Div.	-	-	-	-	-	-	964,690	1,403,168	144,828	-	-	-	8,599,496	1,557,323	320,681	-	\$ 12,990,186	-	-
0800	Labor Division	3,908,028	3,908,028	-	58,016		129,907	1,032,725	450,465	1,386,177				27,475	-	(1,247,794)	145,794	\$ 5,832,777		
0390	Workers Compensation Commission													20,639,633	12,892,770	169,865		\$ 33,702,268		
	TOTAL LABOR & LICENSING	\$ 5,299,473	\$ 3,908,028	\$ -	\$ 58,016	\$ -	\$ 129,907	\$ 2,620,957	\$ 2,068,705	\$ 1,744,502	\$ -	\$ -	\$ -	\$ 29,266,604	\$ 14,450,093	\$ 906,507	\$ 366,187	\$ 56,852,934	\$ -	\$ -

		Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
AGENCY																					
MILITARY, DEPARTMENT OF																					
9911	Military Department		251,126	256,078															\$	251,126	
0975	Military Department		9,896,458	9,891,506	-	139,443				219,978	96,456,957	-		1,839,626		1,512,834	1,204,624	45,537	\$	111,176,014	
TOTAL MILITARY DEPARTMENT			\$ 10,147,584	\$ 10,147,584	\$ -	\$ 139,443	\$ -	\$ -	\$ -	\$ 219,978	\$ 96,456,957	\$ -	\$ -	\$ 1,839,626	\$ -	\$ 1,512,834	\$ 1,204,624	\$ 45,537	\$ 111,427,140	\$ -	\$ -
PARKS, HERITAGE & TOURISM, DEPT. OF																					
9912	Parks, Heritage & Tourism Department		-		-		-	-	-	-	-	-	-	-	-	-	11,968,138	-	\$	11,968,138	
0315	Capitol Zoning Commission		254,672	254,672	-	4,395	-	-	-	-	-	-	-	-	500	1,173	(55,656)	-	\$	200,689	
Heritage Division																			\$	-	
0865	Heritage, Department of		7,752,638	7,752,638	-	61,507	-	-	17,884,503	818,182	3,287,071	581,756	-	-	702,996	953,528	42,244,178	-	\$	74,224,852	
0870	Arkansas Arts Council		-		-		-	-	-	-	948,647		-	-	167,856	137,189	-	-	\$	1,253,692	
0887	Natural & Cultural Resources Council		-		-		-	-	589,130		-		-	-	-	-	-	-	\$	589,130	
Total Heritage Division			7,752,638	7,752,638	-	61,507	-	-	18,473,633	818,182	4,235,718	581,756	-	-	870,852	1,090,717	42,244,178	-	\$	76,067,675	-
0900	Parks & Tourism		22,269,642	22,492,999	5,986	218,102		-	72,098,574	43,182,986	23,259,586	294,420	-	-	75,275,131	7,353,840	(7,920,051)	3,344,071	\$	239,164,185	
TOTAL PARKS, HERITAGE & TOURSIM			\$ 30,276,952	\$ 30,500,309	\$ 5,986	\$ 284,004	\$ -	\$ -	\$ 90,572,207	\$ 44,001,168	\$ 27,495,304	\$ 876,176	\$ -	\$ -	\$ 76,146,483	\$ 8,445,730	\$ 46,236,609	\$ 3,344,071	\$ 327,400,686	\$ -	\$ -
PUBLIC SAFETY, DEPARTMENT OF																					
9913	Public Safety Department										977,971	750,000					9,452,590	1,871,992	\$	13,052,553	
9913	DPS - Criminal Detention Committee Expenses		18,639	18,639			163,006												\$	181,645	
9913	DPS - Transportation of Juvenile Offenders-04		108,000	187,000															\$	108,000	
0990	Crime Information Center		2,182,877	2,182,877		18,294			3,811,933	1,244,041	2,965,911			54,202	14,142	53,053			\$	10,326,159	
0955	Crime Laboratory		14,093,854	14,093,854		237,146			2,029,502	2,412,073	4,427,494			1,115,011	677,837	680,828			\$	25,436,598	
9913	Crime Victim Assistance & Reparations		2,300,000	2,300,000	13,058	13,058			9,250		1,761,642						465,107	7,861	\$	4,556,918	
0995	Emergency Management		9,696,019	9,696,019		29,052			217,000	610,300	385,862,666	242,378			11,294,213	3,013,869	62,121,867	5,654,411	\$	478,712,723	
0995	Fire Prevention Commission		30,000	30,000															\$	30,000	
0950	Law Enforcement Standards & Training		4,335,400	4,260,400		72,537			94,215	96,785	21,905,000				616,722	49,845	261,998	623,941	\$	27,983,906	
9913	Law Enforcement Support Office		89,101	85,101		2,221			5,000								2,500	32,500	\$	129,101	
0960	State Police		88,687,527	88,687,527		1,459,765			23,943,029	18,337,110	53,072,078	158,844			2,519	14,331	6,498,093	490,404	\$	191,203,935	
TOTAL PUBLIC SAFETY			\$ 121,541,417	\$ 121,541,417	\$ 13,058	\$ 1,832,073	\$ 163,006	\$ -	\$ 30,109,929	\$ 22,700,309	\$ 470,972,762	\$ 1,151,222	\$ -	\$ -	\$ 13,082,667	\$ 3,770,024	\$ 79,536,036	\$ 8,681,109	\$ 751,721,540	\$ -	\$ -
TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																					
9914	Transformation & Shared Services Dept.																8,355,099		\$	8,355,099	
0914	DTSS - Statewide Shared Services												4,000,000		4,317,688	97,222	12,070,559		\$	20,485,469	
0472	Geographic Information Systems		1,425,764	1,425,764	-	24,697											4,700,000	700,000	\$	6,825,764	
0615	Building Authority Division		2,149,204	2,156,852		6,682										3,675,000	28,612,335	22,165,475	\$	56,602,014	
0470	Information Systems, Department of							-			2,293,469		66,163,092	1,102,783		7,200,000	18,300		\$	76,777,644	
TOTAL TRANS & SHARED SVCS			\$ 3,574,968	\$ 3,582,616	\$ -	\$ 31,379	\$ -	\$ -	\$ -	\$ -	\$ 2,293,469	\$ -	\$ 70,163,092	\$ 1,102,783	\$ 4,317,688	\$ 3,772,222	\$ 60,937,993	\$ 22,883,775	\$ 169,045,990	\$ -	\$ -
VETERAN'S AFFAIRS DEPARTMENT																					
9915	Veteran's Affairs		253,115	258,277															\$	253,115	
0385	Veteran's Commission		3,001,991	2,996,829		45,713			49,900		22,311,213	1,589,627			2,765,247	16,883,401	887,308		\$	47,488,687	
0380	Veteran's Child Welfare Services		162,810	162,810		3,445													\$	162,810	
0365	Disabled Veteran's Service Office		41,275	42,190		1,156													\$	41,275	
TOTAL VETERANS AFFAIRS			\$ 3,459,191	\$ 3,460,106	\$ -	\$ 50,314	\$ -	\$ -	\$ 49,900	\$ -	\$ 22,311,213	\$ 1,589,627	\$ -	\$ -	\$ 2,765,247	\$ 16,883,401	\$ 887,308	\$ -	\$ 47,945,887	\$ -	\$ -
TOTAL CABINET LEVEL AGENCIES			\$ 5,254,084,392	\$ 5,342,736,780	\$ 42,223	\$ 15,414,341	\$ 196,744,376	\$ 353,625,974	\$ 445,901,876	\$ 146,789,812	\$ 13,230,016,015	\$ 12,824,334	\$ 121,330,856	\$ 3,974,494	\$ 254,841,736	\$ 85,374,681	\$ 2,995,596,231	\$ 1,629,769,903	\$ 24,730,916,904	\$ -	\$ -
RAINY DAY FUNDS																					
DFA STATE'S CONTRIBUTIONS			1,576,427	1,576,427																	
MOTOR VEHICLE ACQUISITION																					
MEDICAID TRUST FUND																					
CHILDREN'S ED FREEDOM ACCOUNT																					
PERFORMANCE FUND																					
RESTRICTED RESERVE				11,639,885																	
TOTAL			\$ 6,101,816,234	\$ 6,202,111,391	\$ 42,223	\$ 15,537,469	\$ 444,769,159	\$ 353,625,974	\$ 1,786,044,656	\$ 916,159,783	\$ 15,581,138,475	\$ 12,824,334	\$ 124,130,856	\$ 3,974,494	\$ 5,822,418,852	\$ 111,947,814	\$ 10,805,849,486	\$ 1,639,217,330	\$ 43,702,383,243	\$ -	\$ -
GRAND TOTAL																					
																					\$ 43,702,383,243
																					\$ 43,702,383,243
% OF TOTAL OPERATING BUDGET			13.96%	14.19%	0.00%	0.04%	1.02%	0.81%	4.09%	2.10%	35.65%	0.03%	0.28%	0.01%	13.32%	0.26%	24.73%	3.75%	100.00%		

(1) Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.

(2) Budgeted General Revenue variance from Distributed General Revenue is due to Reallocation of Resources.

(3) During the 21-23 Biennium, the Fair Housing Commission has been merged into the Department of Inspector General.

(4) Budgeted General Revenue variance from Distributed General Revenue due to General Revenue Shared Services Transfer.

(5) The Office of Criminal Detention Facilities is included in the Department of Corrections amount.

(6) The Better Chance Program is included in the Department of Education - Division of Elementary & Secondary Education amount.

(7) The AmeriCorps and Veteran's Training & Education programs are included in the Department of Education - Division of Higher Education amount.