

**EDUCATIONAL EXCELLENCE TRUST FUND  
OFFICIAL FORECAST  
FISCAL YEAR 2022 - FINAL**

FUND ACCOUNT	FY 22 FORECAST
<b>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</b>	\$ 265,368,010
<b>DIV. OF CAREER &amp; TECHNICAL EDUCATION PUBLIC SCHOOL FUND: (1)</b>	\$ 16,219,967
<b>DEPARTMENT OF EDUCATION FUND ACCOUNT:</b>	\$ 1,300,077
<b>DIV. OF CAREER &amp; TECHNICAL EDUCATION FUND: (2)</b>	\$ 4,867,928
<b>HIGHER EDUCATION GRANTS FUND ACCT:</b>	\$ 17,892,909
<b>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</b>	\$ 9,681,752
<b>INSTITUTIONS OF HIGHER EDUCATION:</b>	
Four Year Institutions:	
Arkansas State University	\$ 8,175,900
Arkansas Tech University	\$ 2,740,617
Henderson State University	\$ 2,835,039
Southern Arkansas University	\$ 1,676,137
UA - Fayetteville	\$ 20,288,113
UA - Little Rock	\$ 7,199,600
UA Medical Center	\$ 12,396,301
UAMS - Indigent Care	\$ 308,468
UA - Monticello	\$ 1,446,559
UA - Pine Bluff	\$ 2,511,196
UA - Fort Smith	\$ 4,154,129
University of Central Arkansas	\$ 6,239,411
Two Year Institutions:	
Arkansas Northeastern College	\$ 977,844
ASU - Beebe	\$ 1,950,618
East Arkansas Community College	\$ 1,020,807
National Park Community College	\$ 1,526,761
North Arkansas College	\$ 602,877
Northwest Arkansas Community College	\$ 1,349,263
Phillips Community College - U of A	\$ 994,128
Rich Mountain Community College	\$ 269,456
SAU - Tech	\$ 437,622
South Arkansas Community College	\$ 698,159
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>	<b>\$ 79,799,004</b>
<b>GRAND TOTAL</b>	<b>\$ 395,129,646</b>

**Footnotes:**

- (1) The FY22 allocation for the Adult Education Section in the Division of Workforce Services is \$12,646,221  
(2) The FY22 allocation for the Adult Education Section in the Division of Workforce Services is \$825,466