

**EDUCATIONAL EXCELLENCE TRUST FUND
FINAL FORECAST
FISCAL YEAR 2023**

FUND ACCOUNT	FY 23 PROJECTION
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	\$ 290,299,988
DIV. OF CAREER & TECHNICAL EDUCATION PUBLIC SCHOOL FUND: (1)	\$ 17,743,873
DEPARTMENT OF EDUCATION FUND ACCOUNT:	\$ 1,422,222
DIV. OF CAREER & TECHNICAL EDUCATION FUND: (2)	\$ 5,325,282
HIGHER EDUCATION GRANTS FUND ACCT:	\$ 19,573,992
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	\$ 10,591,376
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$ 8,944,046
Arkansas Tech University	\$ 2,998,105
Henderson State University	\$ 3,101,398
Southern Arkansas University	\$ 1,833,614
UA - Fayetteville	\$ 22,194,231
UA - Little Rock	\$ 7,876,020
UA Medical Center	\$ 13,560,963
UAMS - Indigent Care	\$ 337,449
UA - Monticello	\$ 1,582,467
UA - Pine Bluff	\$ 2,747,129
UA - Fort Smith	\$ 4,544,419
University of Central Arkansas	\$ 6,825,619
Two Year Institutions:	
Arkansas Northeastern College	\$ 1,069,715
ASU - Beebe	\$ 2,133,883
East Arkansas Community College	\$ 1,116,714
National Park Community College	\$ 1,670,204
North Arkansas College	\$ 659,518
Northwest Arkansas Community College	\$ 1,476,029
Phillips Community College - U of A	\$ 1,087,529
Rich Mountain Community College	\$ 294,772
SAU - Tech	\$ 478,738
South Arkansas Community College	\$ 763,753
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 87,296,317
GRAND TOTAL	\$ 432,253,050

Footnotes:

- (1) The FY23 allocation for the Adult Education Section in the Division of Workforce Services is \$13,904,521
(2) The FY23 allocation for the Adult Education Section in the Division of Workforce Services is \$1,013,401